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Небојша В. Шурлан, 2-10/Д

,
(Case Based Reasoning)

, 2015.

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(Case Based Reasoning)

, 2015.

UNION-NIKOLA TESLA UNIVERSITY, IN BELGRADE
FACULTY OF CONSTRUCTION MANAGEMENT

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Local knowledge, value management
application and Case Base Reasoning as
decision support for international projects

Doctoral Dissertation

Belgrade, 2015

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Датум одбране: _____

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(Case Based Reasoning)

EFTE (*Estimate – Feedback – Talk – Estimate*), (

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(

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Reasoning (CBR),

() . *Case Based*

143

81%

10%

Ключне речи:

Научна област:

Ужа научна област:

PhD THESIS TITLE: Local knowledge, value management application and Case Base Reasoning as decision support for international projects

ABSTRACT

When considering expected population growth in developing countries, international infrastructural and construction projects will present one of the fastest growing sectors of construction industry. Many challenges await international companies entering new and unknown markets, so this research is focused on international projects for which clients lack specific and reliable information about the local market conditions. As key decisions are made in the initial stages of project, this research aims to assess how best to support such decision making process. Value management in construction has been considered increasingly in last decades, particularly with development of Public-Private-Partnerships (PPP) and increasing attractiveness of emerging markets. It is suggested in the literature that Value Management and its application in workshops can be used to determine the client values. Achieving and fulfilling these values will make a construction project successful. Values are critically important to the briefing process in pre-construction stage as they are setting priorities in construction stage and the overall successful delivery of construction projects. In this research, Value Management was used as a framework to deliver support to decision making.

International projects add new aspects to what is already a complex process. Due to different origins of Client and Contractor, main participants on the construction project, there is abundance of opportunities for misunderstanding, differing expectations and varying methods and approaches to performing project work. Local knowledge is a factor that should be considered and introduced in planning stage of construction projects. This can assist the effectiveness and efficiency of project endeavors, as it will minimize potential risks. This research aims to answer the key question: how can local knowledge be implemented on the project, and what benefits could be drawn, particularly in the decision making support in project early stages.

As the complete research framework is based on Value Management, one of the first steps is to quantify value parameters as bases of a Client value system. In the first stage a process for obtaining value parameters in the unknown or new market is achieved through Delphi technique with participation of twelve local experts yielding definite results relevant for Europe Western Balkans region. In markets such as Western Balkans there is no reliable historical data or relevant construction data-bases for potential investors. To overcome this deficiency, four rounds Delphi techniques were conducted. Utilizing Kendall's coefficient of concordance it was determined that value parameter weighting score for four different types of buildings have been agreed amongst experts and total of fifty parameters were selected as relevant. These parameters will be used in further support to construction project decision making process.

Value Management workshops are being increasingly used as a method to precisely determine Client value system, which in turn will impact briefing, project priorities and the final success of the project. In this research framework second stage Client values are supplemented with local knowledge during Value Management workshops. Information that captures the specifics of the local market should influence the client value system and decision making process. Limited Value Management workshops were organized on twelve projects in Europe's West Balkans region where Client's value system was captured through initial paired comparison exercise. After local knowledge information was presented, second exercise of mini-Delphi or EFTE (Estimate-Feedback-Talk-Estimate) technique was implemented to measure the revised Client value system changes. The changes in the two sets of client value systems were analyzed. At this stage, results indicate that initial Client value system was impacted by local knowledge, even though the impact was minimal. Further investigation will be undertaken to assess the value index (a weighted measure of performance against all the value parameters) in coming stages of projects. By applying the proposed value management methodology, it was determined that local knowledge can be transferred to Clients to supplement their value system and achieve more successful projects.

Support to decision making is invaluable tool in international construction projects as most key decision are made in project early stages when substantial amount of information is unknown or unreliable. Previous experience of successfully completed projects could support decision making process. To that effect, in its final stage this research introduces Case Based Reasoning (CBR) software tool to Value Management process where value parameters have been quantified and determined by Client representatives. Database of successfully completed projects is formed through Questionnaire survey. Using this data base of 143 completed projects, CBR software selects five most similar projects and recommends changes to areas of focus in construction stage through changes of 7 out of 8 parameters. Twelve international projects have been tested in CBR software. Results indicate that retrieved projects are 81% similar on average, corresponding with previous studies. Suggested changes to focus in construction stage are made in order to increase the probability of successful completion of the project.

CBR software tool is also utilized to process a set of Client value parameters before the local value is introduced. Using the same process as for value parameters with Client value supplemented by local knowledge, proposed changes are recorded. The conclusion is that proposed changes to value parameters without local knowledge are approximately 10% on average greater than when local knowledge is implemented. This confirms the benefits of implementation of local knowledge, as supports the validity of the proposed value management framework.

Keywords: International construction projects, Support to decision making, Globalization, Local knowledge, Corporate risk, Value parameters, Value management workshops, Value Management, Briefing, Critical success factors, Case Based Reasoning

Science topic: Sustainable Development Management

Special topics: Project management of International construction projects

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Dikmen et al. (2011). Neale (1996)
Mawhinney (2001) Ball (2006)
Gunhan and Arditi (2005)

Sachs (2005)

(Han et al. 2007).

Michel (1991). Jackson (2004),

Ichijo and Kohlbacher (2008),

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(Whole Life Cycle)

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Evans et al. (1998 and 2004).

Huges at. al (2004),

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0,4: 12. Huges

(Deloitte & Touche 1992).

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. Visser (2002)

. Visser (2002)

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Flanagan et al. (2005)

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. Park (2009)

Park (2009)

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1.1.3.

. Yu and Skibniewski (1999)

(*Artificial Intelligence* . AI).

(*neuro fuzzy*).

(Case Based Reasoning . CBR),

Peh and Low (2013).

. Peh and Low (2013)

Surlan and Cekic (2011)

(*Value Parameters* . VP),

(*Critical Success Factors* .

CSF),

Luo et al. (2010)

. Ahn et al. (2014)

. Ji et al. (2012)

. Naderpajouh and Afshar (2008)

(*Value Engineering*),

Kartelj (2014).

(Filos 2009).

. Chen et al. (2008)

. Li (1996) Yang and Yau (1996)
(*knowledge-reasoning*

approaches)

. Yau and Yang (1998)

. Aamodt and Plaza (1994)

Cyert and Marches (1963)

S %oo

1.2.

Циљ истраживања је дефинисање начина прикупљања и примене (коришћења) локалног знања за оптимизацију параметара вредности при одлучивању у раним фазама реализације пројекта.

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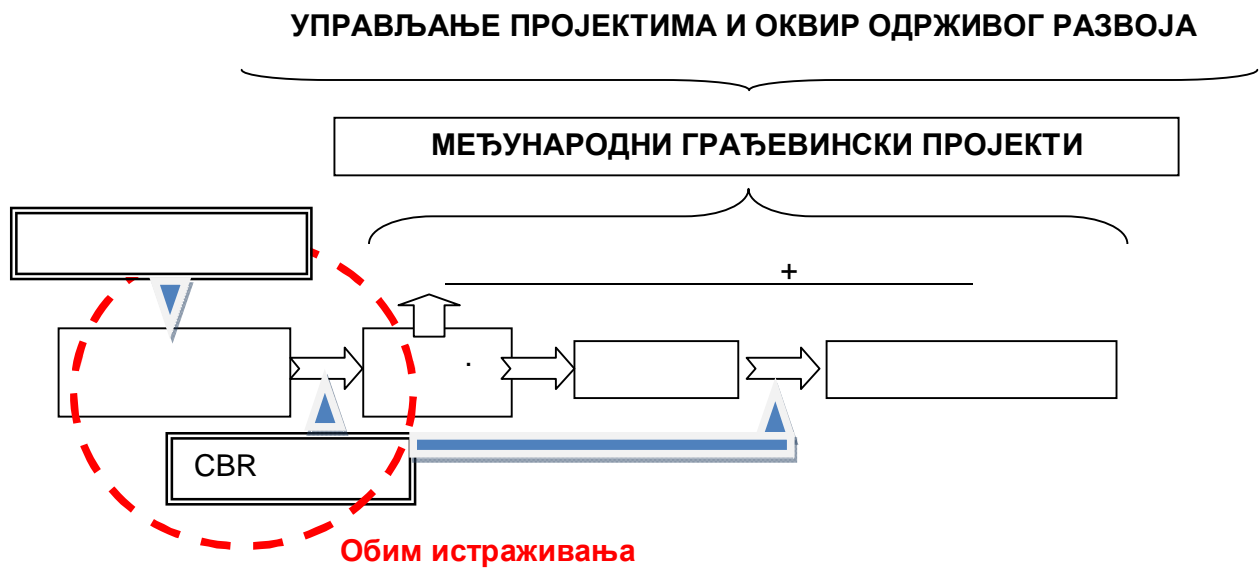


График 1 – Графичко представљање тренутка примене истраживања у оквиру временског оквира пројекта

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Примарна хипотеза истраживања: Локално знање треба да се користи као допуна вредносног система клијената и приоритета пројекта на међународним грађевинским пројектима, чиме се побољшавају шансе за успешан завршетак пројекта.

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Секундарна хипотеза истраживања: Учење избором случајева може да се користи као алат за пружање подршке на међународним грађевинским пројектима.

1.3.3.

Делфи техника (студија)

S - %
) . EFTE (estimate, feedback, talk, estimate);

Dick (2000).

Радионице

(6.3 .) .

(*Value Management Job Plan*) SAVE (2007).

(, , ,), . EFTE (estimate, feedback, talk, estimate), - ,

Nelms and Porter (1985). 12

Упитник-анкета

(7.3.3)

0 10, 0 , 10

143

(Training Projects)

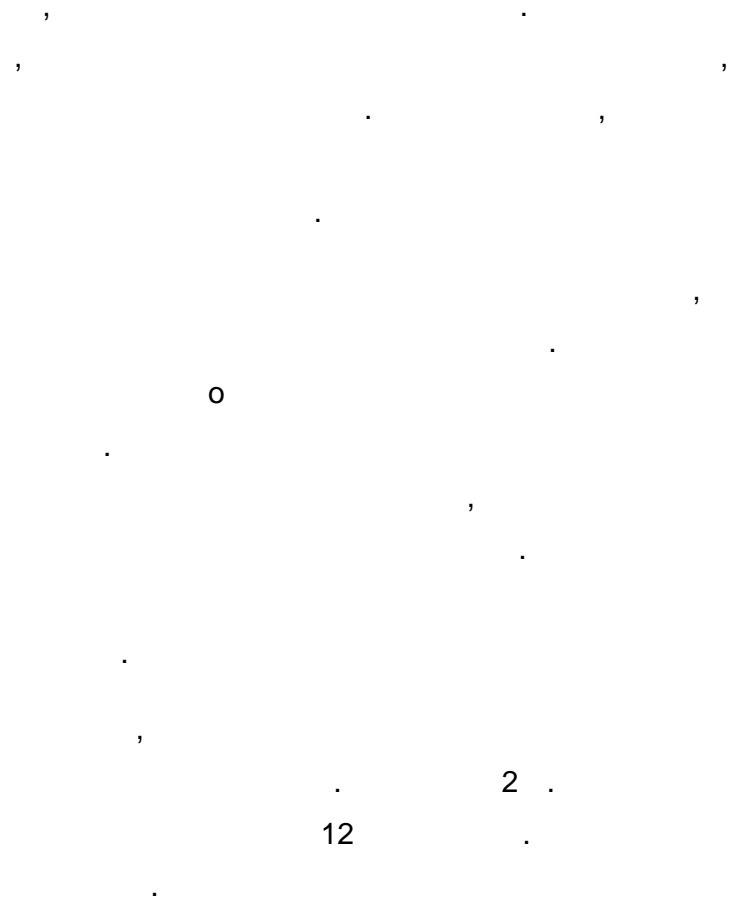
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1.3.4.



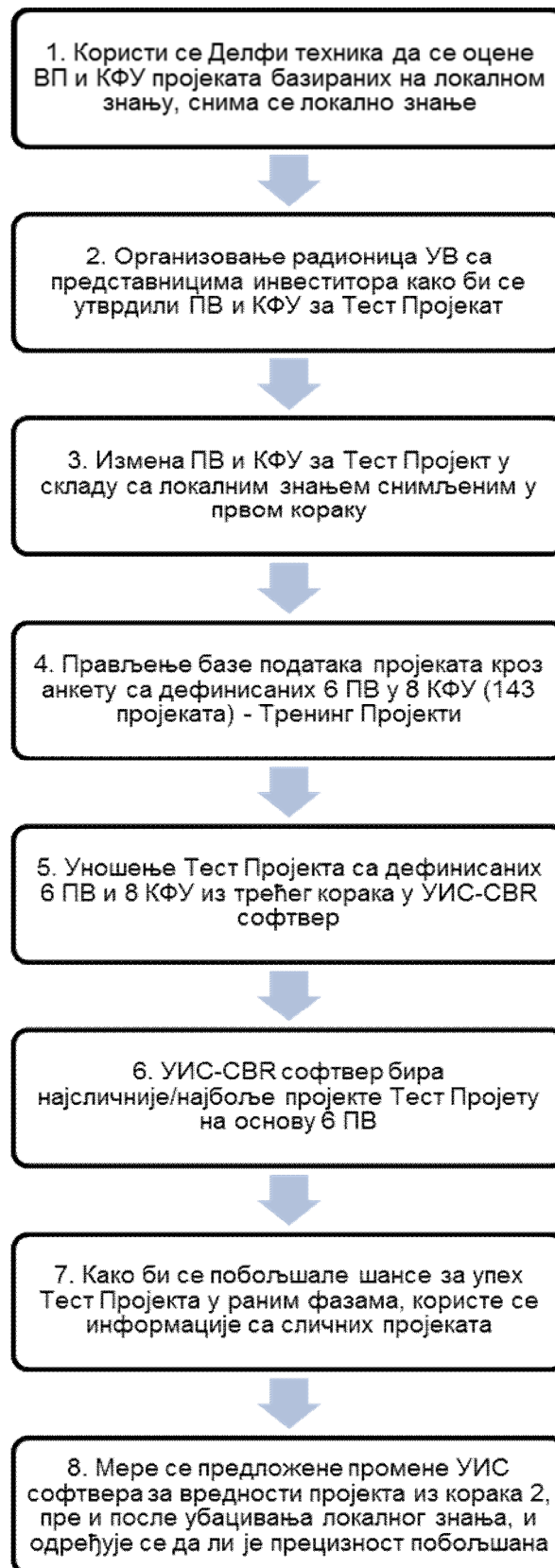


График 2 – Графичко представљање процеса истраживања једног од 12 пројеката

0 10.

(Paired Comparison).
(Critical Success Factors)

exercise).

(EFTE Mini-Delphi

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1.4.

1.4.1.

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(Electromagnetism algorithm).

5

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-) . (Paired comparison and EFTE / Mini-Delphi),

12

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2.

2.1.

2.2.

(Whole Life Cycle)

(Gareis et al. 2009, Labuschagne Brent

2006).

. Silvius at. al. (2012)

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Dyllick and Hockerts (2002)

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Al-Saleh Taleb (2010).

(2010)

Zainul Pasquire (2005). Hayles at. al

(2004)

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(Whole life Value principle).

Whole life Value

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. Park
(Whole life costing)

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188

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%(Whole Life Performance Assessment).

2.3.

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Raftery et al. (1998)

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(Lord and Ranft 2000).

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2.4.

3.

(BRIEFING)

3.1.

3.2.

3.2.1.

3.2.1.1.

(*Value Management* . VM),

. Male and Kelly

(2004)

Thiry (1997),

Male et al. (2007)

(1989), Kelly Male (1993), Spaulding et al. (2005)
, Ellis et al. (2005), Green and Liu (2007)

Lane et al. (2004)

: Pourhassan (2009), Toor and Ogunlana (2008)
Bowen et al. (2009)

3.2.1.2.

(Kelly et al. 2004).

(PD 6663, 2000).

(Kelly and Male, 1993).

2004).

(Kelly and Male,

. Male et al. (1998)

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(charrette),

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s %p

(Yu et al., 2005).

SAVE (*Service And Value Evaluation*), Kelly and Male (2002, 2004) Kelly (2007)

. Kelly and Male (2006)

. Weatherhead et al. (2005)

(Kelly et al. 1998; Yu et al. 2005; CIB 1997; Kamara, Anumba 2001; Kelly and Male 2004). Yu et al. (2006-1, 2006-3, 2008)

, Fan et al. (2011) Luo et al. (2010)

(Yu et al. 2007, Tzortzopoulos et al. 2006, Norizan 2012, Ryd 2004, Shen et al. 2013, Heylighen 1999). (Chinyio et al. 1998, Yu et al. 2010, Cheng et al. 2006, Mehmedali and Abdulrezak 2006).

(Cha and O'Connor 2005, Wei et al. 2010, Luo et al 2011, Fan et al. 2010, Bowen et al. 2010)

3.2.2.

3.2.2.1.

John Kelly Steven Male s %

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. Male and Kelly (2004)

. Kelly and Male (1993)

Kelly et al. (2004)

Thiry (1997)

Flanagan et al. (2005)
(*Whole Life Cycle*)

BS EN 12973

PD 6663 (2000)

Kelly and Male (1989 and 1993)

, Male et al. (1998)

, Kelly et al. (1998)

. Hunter and Kelly (2006)

(*Value engineering* . VE),

(Mandelbaum and

Reed, 2006).

VE-trieval.

(Degenhardt, 1985).

Alcantara et al. (1998)

. Assaf et al. (2000)

. Dahim (2001)

(*analytical*

hierarchy process)

Naderpajouh and Afshar (2008)

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(*fuzzy*)

(Al-Yousefi, 1991; Shen & Brandon, 1991).

3.2.2.2.

. Thiry (1997)

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, Weatherhead et al. (2005)

(

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Connaughton and Green (1996)

Connaughton and Green (1996)

Kamara et al. (2002)

OGC Gateway Process

1. RIBA

2007 (RIBA Plan of Work 2007):

OGC Gateway

RIBA

Табела 1 – RIBA план рада 2007 (RIBA Plan of Work 2007): Мултидисциплинарне услуге у поређењу са OGC Gateway процесом

		RIBA stages	Description of key tasks	*OGC Gateways (ends with)
Preparation	A	Appraisal	Identification of client's needs and objectives, business case and possible constraints on development. Preparation of feasibility studies and assessment of options to enable the client to decide whether to proceed.	1 Business Justification
	B	Design brief	Development of initial statement of requirements into the Design Brief by or on behalf of the client confirming key requirements and constraints. Identification of procurement method, procedures, organizational structure and range of consultants and others to be engaged for the project	2 Procurement strategy
Design	C	Concept	Implementation of Design Brief and preparation of additional data. Preparation of Concept Design including outline proposals for structural and building services systems, outline specifications and preliminary cost plan. Review of procurement route.	3A Design brief & Concept Approval
	D	Design	Development of concept design to include	

		RIBA stages		Description of key tasks	*OGC Gateways (ends with)
		development		structural and building services systems, updated outline specifications and cost plan. Completion of Project Brief. Application for detailed planning permission.	
	E	Technical Design		Preparation of technical design(s) and specifications, sufficient to co-ordinate components and elements of the project and information for statutory standards and construction safety.	3B Detailed Design Approval
Pre-Construction	F	Production information	F1	Preparation of detailed information for construction. Application for statutory approvals.	
			F2	Preparation of further information for construction required under the building contract. Review of information provided by specialists.	
	G	Tender documentation		Preparation and/or collation of tender documentation in sufficient detail to enable a tender or tenders to be obtained for the project.	
	H	Tender Action		Identification and evaluation of potential contractors and/or specialists for the project. Obtaining and appraising tenders; submission of recommendations to the client	3C Investment Decision
Construction	J	Mobilization		Letting the building contract, appointing the contractor. Issuing of information to the contractor. Arranging site hand over.	
	K	Construction to Practical Completion		Administration of the building contract to Practical Completion. Provision to the contractor of further Information as and when reasonably required. Review of information provided by contractors and specialists.	4 Readiness for Service
Use	L	Post practical completion	L1	Administration of the building contract after Practical Completion and making final inspections	
			L2	Assisting building user during initial occupation period	
			L3	Review of project performance in use	5 Benefits evaluation

OGC Gateway

. OGC Gateway

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Табела 2 – Поређење пројектних фаза према различитим изворима

Chartered Institute of Building (CIOB)	Office of Government Commerce (OGC)	British Standards BS6079–1:2000	Royal Institute of British Architects (RIBA)	Српско законодавство (деорегиона западног Балкана)
1. Inception	Gate 0 strategic assessment	1. Conception	1. Preparation	1. Претходна студија изводљивости
2. Feasibility	Gate 1 business justification	2. Feasibility	2. Concept design	2. Студија изводљивости
3. Strategy	Gate 2 Procurement strategy Gate 3 Investment decision	3. Realization	3. Developed design	3. Идејни Пројекат
4. Pre-construction	Gate 4 readiness for service		4. Production	4. Главни Пројекат
5. Construction			5. Specialist design	5. Изградња
6. Engineering services commissioning				
7. Completion handover and occupation		4. Operation	6. Construction (on and off-site)	6. Пројекат изведеног стања, технички преглед
8. Post-completion review / close-out report	Gate 5 benefits evaluation	5. Termination	7. Use and aftercare	7. употребна дозвола

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Baldwin and Bordoli (2014)

Hayles and Simister (2000)

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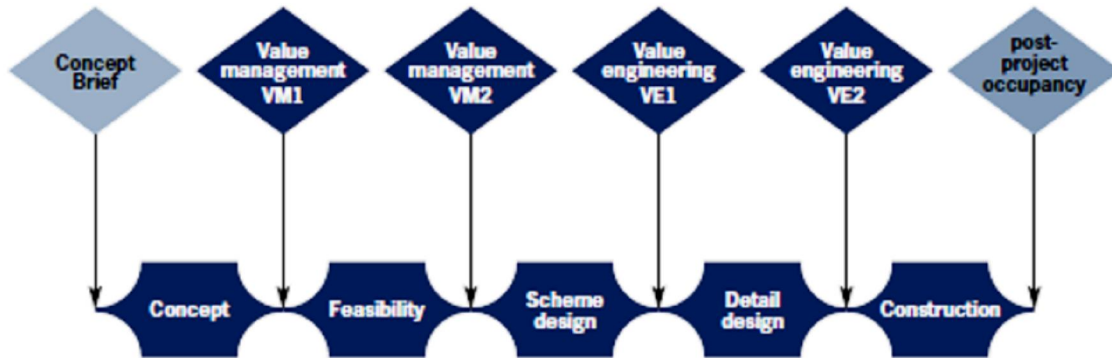


График 3 – Прилике за радионице на грађевинском пројекту

Male et al. (1998)

RIBA

4.

RIBA

a	b	A	B	C	D	E	F	G	H	J	K	L	M
Project awareness	Client development	Inception	Feasibility	Outline proposal	Scheme proposal	Detailed design	Production information	Bills of Quantities	Tender action	Project planning	Site operations	Completion	Feedback
Pre-brief	Briefing	Concept Design		Detailed Design			Site operations						
1	2	C	3	4	5								

Charrette

График 4 – Прилике за утврђивање вредности уцртане на модификованом RIBA плану рада

(charrette),

3.2.2.3.

EN 12973 (2000)

Arditi and Gunaydin (1998)

Bygballe and Jahre (2009)

Thiry (1997)

Kelly and Male

Kelly and Male (2002)

. Kelly and Male (2002)

(CAPEX),

(OPEX),

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. Kelly and Male (2004)

. Kelly (2007)

: CAPEX, OPEX,

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. Stewart (2010)

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Kirk and Garrett (2008)

SAVE

et al. (2004)

Панела најбоље грађевинске праксе,

NAO (2004)

NAO (2004).

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Kelly (2002) NAO (2004) .

NAO (2004) Kelly (2002),

Табела 3 – Поређење параметара вредности које су предложили Kelly (2002) и NAO (2004)

	Client value system Kelly 2002, Best value in construction	Getting Value for Money from Construction Projects through Design – NAO 2004
	Value system elements	Value drivers
1	Time	Ensure effective project management and delivery
	the time from the present until the occupation of the building	Relates to the management processes used, and the selection of an integrated team working throughout the supply chain
2	Capital cost (CAPEX)	Achieve the required financial performance
	all costs associated with the procurement of	Defined by the business case for the

	Client value system Kelly 2002, Best value in construction	Getting Value for Money from Construction Projects through Design – NAO 2004
	Value system elements	Value drivers
	the building including land purchase, fees and construction cost and fitting-out	project. It includes achieving the optimum balance between capital costs, a building's operating and maintenance costs and residual whole-life value
5	Exchange or resale	
	the monetary values of the building were it to be sold. This concept requires the client to think about the building's future and the time when it may become economically redundant	
3	Operating cost (OPEX)	Minimize building operation and maintenance costs, and environmental impact
	all costs associated with the facilities management of the building which may be limited to maintenance, repairs, utilities, cleaning, insurance, caretaker and security, but may be expanded to include the full operational backup such as catering, IT provision, photocopying, mail handling and other office services	Issues to do with maintaining, operating and cleaning the facility once it is in use. This also includes minimizing impact on the environment and environmental sustainability
4	Environment	
	the extent to which the building is to be sympathetic to the environment measured by its local and global impact, its embodied energy, the energy consumed through use and other 'green' issues	
6	Aesthetic/esteem	Impact positively on the locality
	the extent to which the client wishes to commit resources for an aesthetic statement or portray the esteem of the organization. Many office towers are built for esteem	Describes issues that relate to the building's aesthetics, the way it conveys the organization's corporate image, and the building's relationship to its context.
7-9	Fitness for purpose politics/community, flexibility and comfort	Maximize business effectiveness
	the level to which the building supports the operation of the business in purely utilitarian terms. A very high rating under this heading would imply that a minor part of the budget would be used for art or an architectural statement. Occupation densities are likely to be high. Many call centres are built as being solely fit for purpose.	Describes how the facility delivers the benefits required by the business case. This includes issues relating to staff productivity, unit costs of production and ease of working. It also includes creating environments that employees and users enjoy and that encourage effective business processes
		Comply with third party requirements
		Describes statutory and other requirements including planning consent. Covers all aspects of Health and Safety both during and after construction, and addresses adherence to Central Government guidance

NAO (2004), Gilbertson (2006)

(),
NAO (2004)
Kelly and Male,

(), NAO (2004)

Charette,

3.2.2.4. () . *Critical Success Factors*
(CSF)

. Lin and Shen (2007)

. Sanvido et al. (1992)

(Shen and
Liu 2003; Male et al. 1998; Fong et al. 2001; Kulshrestha and Deshpande 2002;
Stewart 2004). Li et al. (2011); Lu et al. (2008), Kog and Loh (2012); Tabisha and
Jhaa (2011), Bing et al. (2005) Kulatungaa et al. (2005)

Park (2009).

Shen and Liu (2003)

S % S %
%

Yu et al. (2005)

13

Yu et al. (2006-2)

Park (2009)

Kulatunga (2009)

(Research and Development . R&D).

Park (2009).

3.2.3.

Dell'Isola (1997)

$$= (\quad + \quad) / \quad , \text{ Dell'Isola (1997)}$$

Ahire (1997)

. TQM),

, (*Total quality management*

. Kelly et al. (2004)

/

Torbica and Stroh (2001)

(*statistical regression equation*)

. HOMBSAT (*HOME Bayer SATisfaction*).

Bashford et al. (2002)

Torbica and Stroh (2001),

, (Quality
Function Deployment . QFD). J. D. Power and Associates
1999.

3.2.4. (*Job plan*)

(2007)

SAVE

5 .

SAVE (2007).

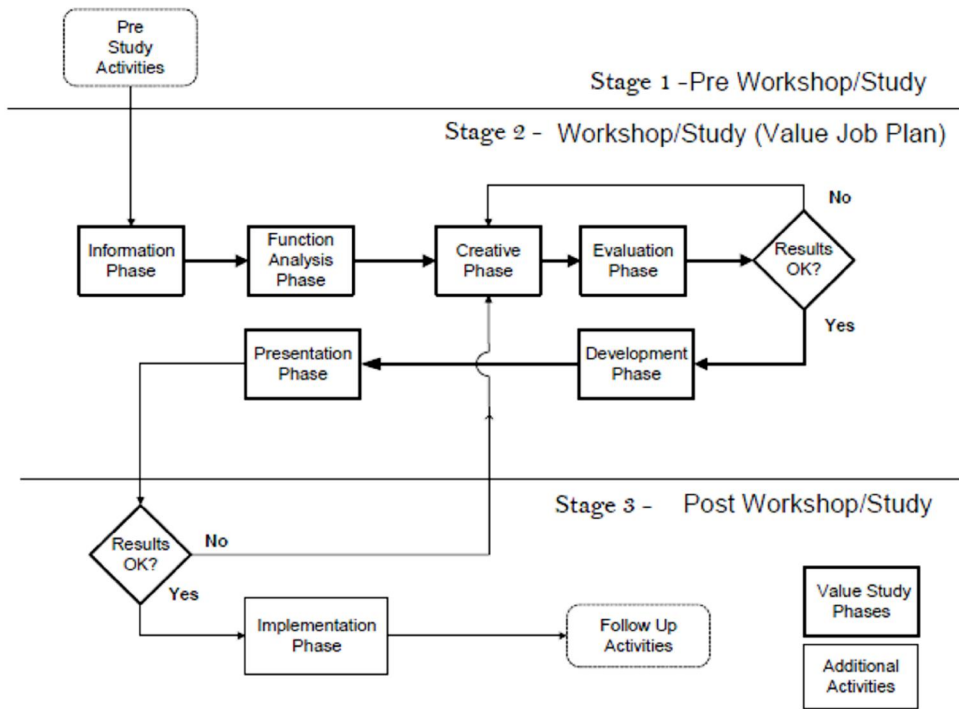


График 5 – Дијаграм процеса плана истраживања вредности према SAVE (2007)

SAVE (2007)

1.

2.

3.

4.

5. . ()

;

6. /

Kelly et al. (2002)

6 .

:

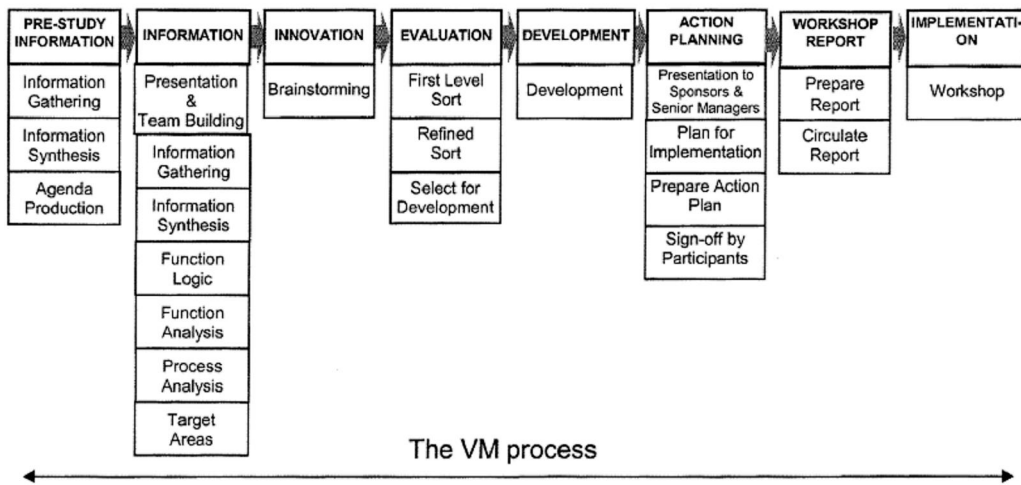


График 6 – Процес управљања вредностама

3.2.5.

. Fan et al. (2007)

(IVMS . Interactive VM

System).

() .

, Fan and

Shen (2011)

Cha and O'Connor (2005)

44

(V)

12

MS

Excel- , Visual Basic,

. Watson and Perera (1997) Luo and Shen (2010)

. Nader and Afshar (2008)

. Kamara et al.

(2002)

() . Quality Function

Deployment (QDF),

() . Client

Requirements Processing Model (CRPM)

ClientPro in

MS access.

3.3.

(Briefing)

Kelly et al. (2002)

(Project Brief).

Kelly et al. (1998)

(Charette)

3.3.1.

(Strategic briefing)

(Kelly et al. 2002).

3.3.2. *(Project briefing)*

(Kelly et al. 2002).

1 . RIBA RIBA 2007 (RIBA Plan of Work 2007): OGC Gateway .
(2 .) .

Kamara et al. (1999)

(2002)

. Kelly and Male (1993)

. Kelly et al. (2002)

. Kelly

, Weatherhead et al. (2005)

et al. (2007)

3.4.

. Shen et al. (2004)

()

Shen

(function

analysis system technique . FAST)

(functional performance specification . FPS)

. Yu et al. (2005) Yu et al. (2006-1)

Green (1997).

(Soft

systems methodology . SSM, Strategic choice, Strategic options development and

analysis . SODA)

. Gibson and Gebken (2003)

Project Definition Rating Index (PDRI) .

1999.

PDRI

Kamara et al. (2002)

Othman et al. (2005)

()

. NAO (2004)

. Othman (2005-1)

3.5.

Charette.

NAO (2004)

, Park (2009)

(2007),

SAVE

, MS Excel ,

4. (CASE BASED REASONING . CBR)

4.1.

() . *Case Base Reasoning* (CBR)

. Hawkins (2004)

Hawkins (2004)

. Dikmen et al.(2007)

4.2.

. *Case based reasoning*

Schank (1982)

. Watson (1997)

().

- . Li (1996)

, Ozorhon et al. (2006)

, Chua et al. (2001),

Morcous et al. (2002), Chua and Loh (2006)

Bergmann and Althoff (1998), Lees et al. (2000), Chen and Burrell (2001), Lotfy and

Mohamed (2002) Lu et al. (2005)

Dzeng and Lee (2004) Ryu et al. (2007)
Goh and Chua (2009), Degenhardt (1985) Assaf et al. (2000)
Naderpajouh and Afshar (2008)
Luu, et al. (2003, 2005)
Ng and Luu (2008)
Ng (2001)

Schmitt (1993), Roddis and Bocox (1997) Yau and Yang (1998). Cirovic and Cekic (2002)

Karshenas and Tse (2002), Ji et al. (2011), Koo et al. (2010 1,2), An et al. (2007), Chou (2009), Cheng et al. (2009), Brandon and Ribeir (1998), Chen et al. (2008), Gwang-Hee et al. (2004) Chen and Hsu (2007).

Tavakoli and Utomo (1989), Ahmad (1990) Moselhi et al. (1993). Hegazy and Moselhi (1994) (*Artificial Neural Networks – ANN*)

Liu and Ling (2005)
Chua et al. (2001) CASEBID, Dikmen et al. (2007) RR

OR
CR

Sycara and Miyashita (1994) Tah et al. (1998), Ryu et al. (2007), Koo et al. (2010-1).

Lee et al. (2009),

Goh and Chua (2010), Forbes et al. (2008) Chua and Goh (2002). , () - , Chen and Hsu (2007), Arditi and Tokdemir (1999), Pulket and Arditi (2009) Cheng et al. (2009)

Mahapatra (1998)

: (i) ; (ii)

. Leake (1996)

() ,

Wagman (2003). Peh and

Low (2013)

4.3.

KBES (*Knowledge Based Expert System*); () . VK (*virtual knowledge*); () . ANN (*Artificial neural networks*); KBANN (*Knowledge based neural networks*); () ; () . RBS (*Rule based system*); FS (*Fuzzy System*).

()

(/)

RAND,

1959.

Olaf Helmer, Norman Dalkey

Nicholas Rescher [Rescher \(1998\)](#). Cuhls (2009)

7.

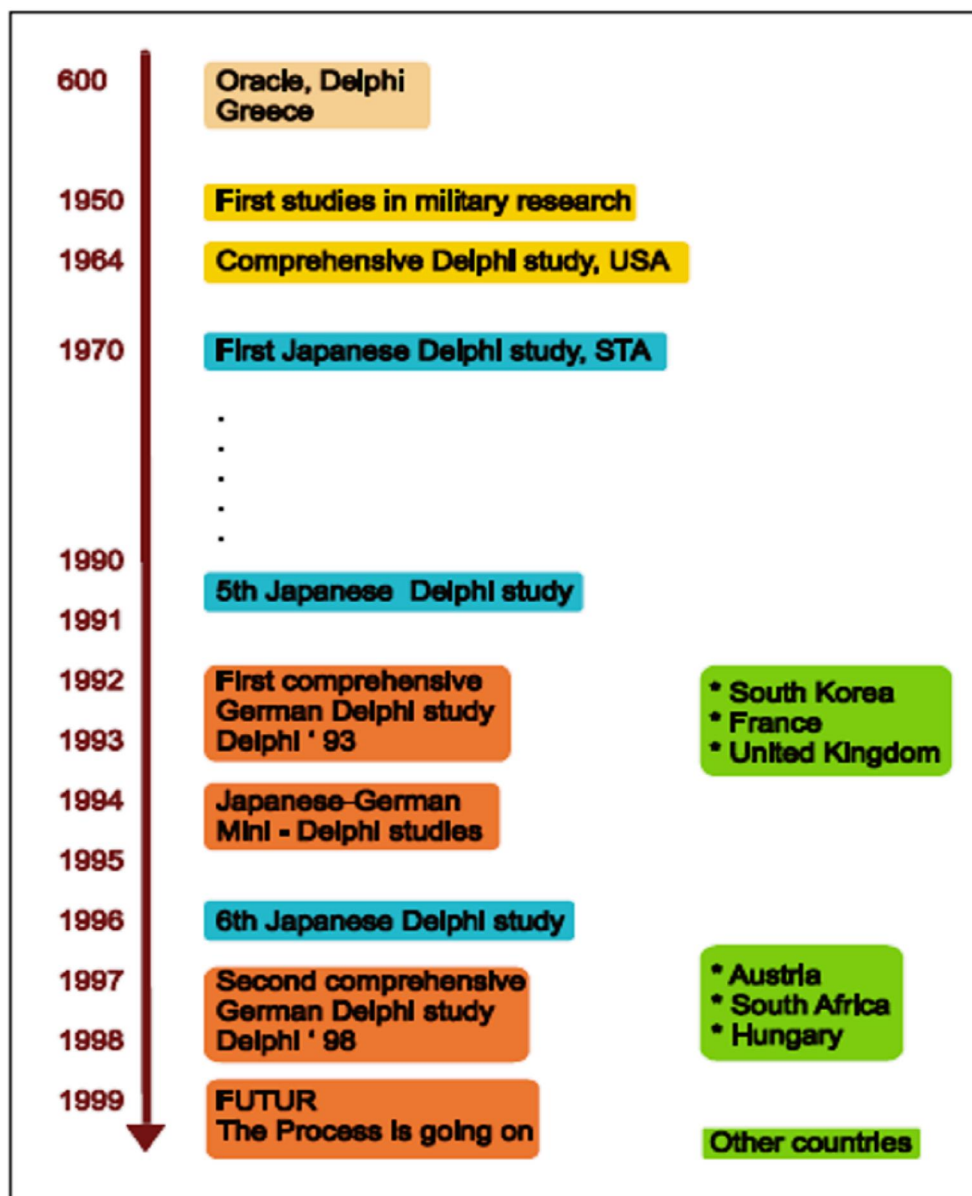


График 7 – Графички приказ генеалогije делфи методе

5.2.

:

Rodney et al. (1999).

Linstone et al. (1975).

Anatharajan and Anataraman (1982)
(1981).

Corotis et al.

Rowe and Wright (1999).

Rowe and Wright

(2001).

Cekic (2006)

8 .

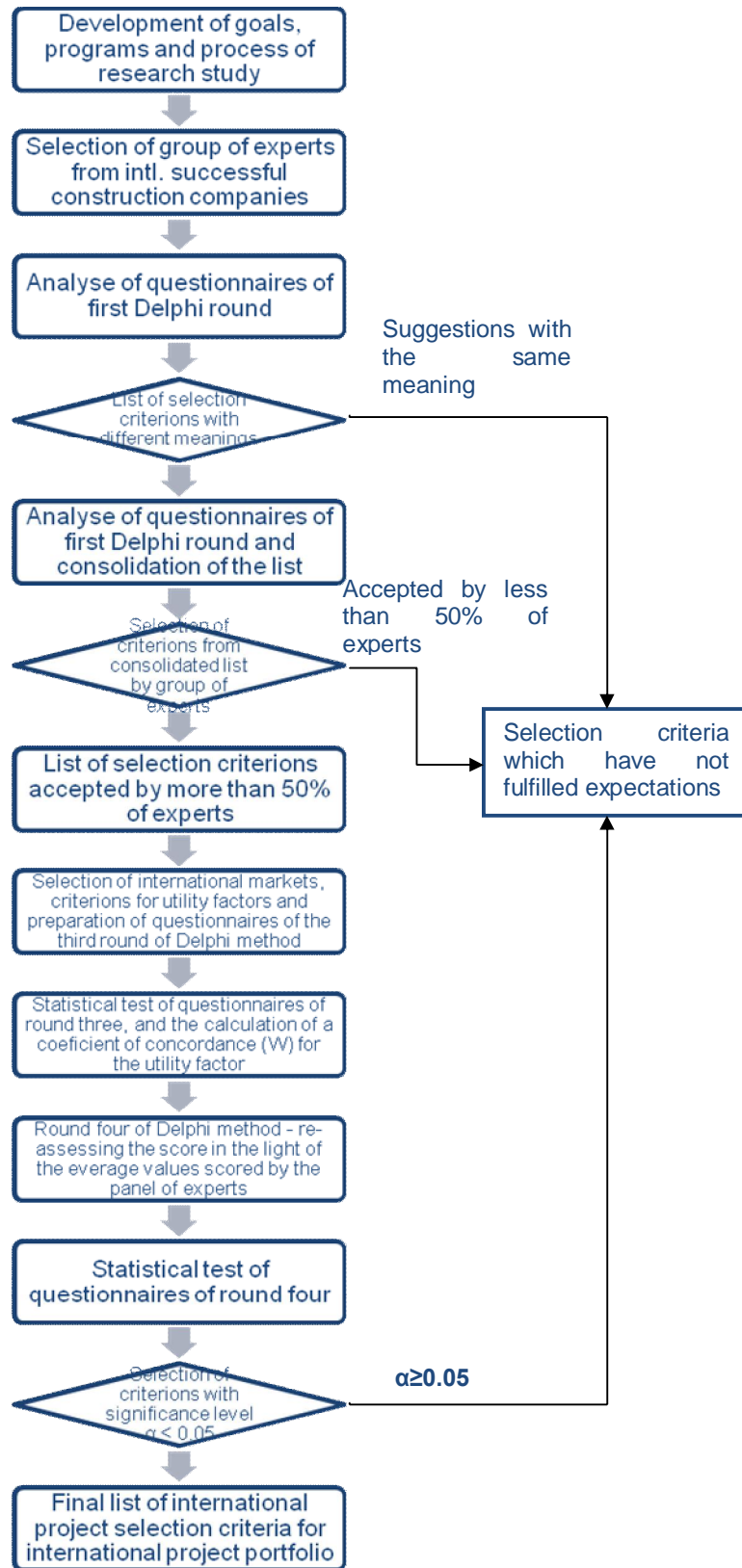


График 8 – Графички приказ процеса делфи методе

5.2.1. ()

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CEFTA (*Central European*

Free Trade Agreement)

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)

5.2.2.

15 20

Ludwig (1997).

15 Heberlein and Baumgartner (1978),

Dillman (1991).

Chia-Chien and Sanford (2007)

5.3.

Management)

(Facility

9 .

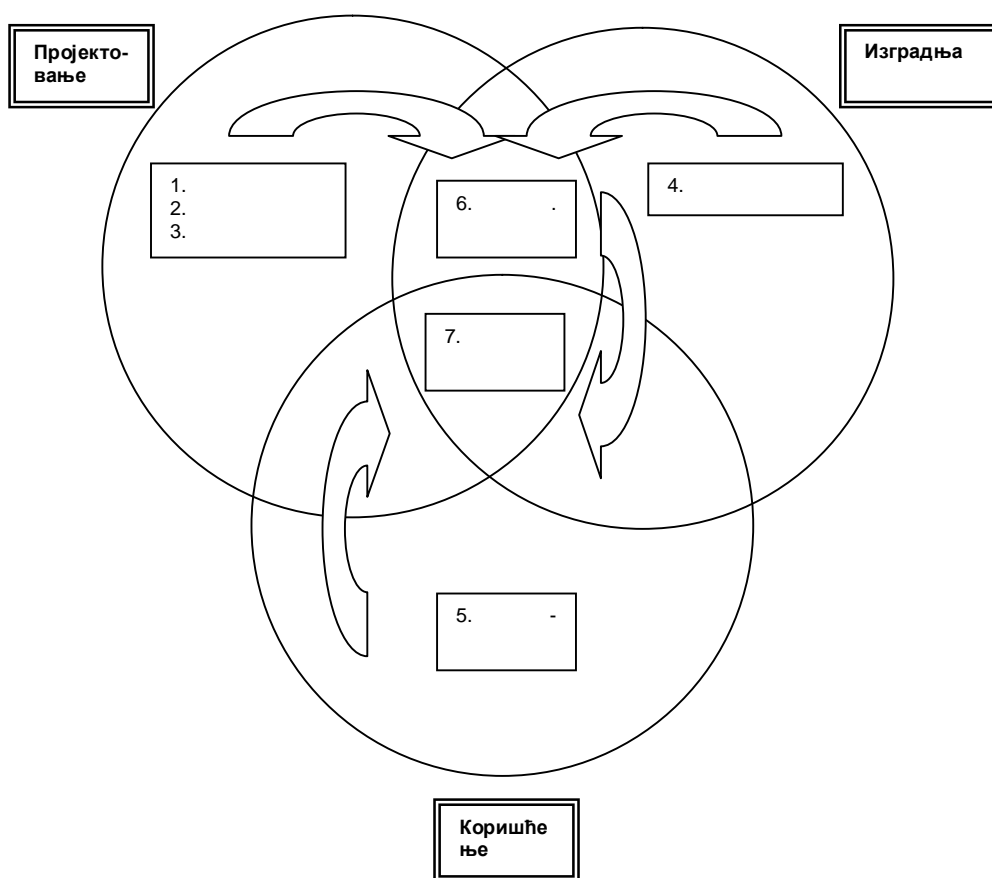


График 9 – Избор експерата за делфи методу

(UNMIK, ,
 ,).
 S %

4 .

12 ,

Табела 4 – Листа експерата са годинама искуства

	Србија		
1			15
2			20
3			10
4			14
5			25
6			12
	Црна Гора		
7			24
8			20
9			30
	Хрватска		
10			40
	БЈР Македонија		
11			8
	Косово – UNMIK		
12			20

5.4.

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 (/ .)
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 : () . s
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 . s ‰ (, ,
 , ,)

. 1.1 .
 Sample Delphi Questionnaire Stage A ().

s ‰

s ‰

5.4.1.

282
251
14
, 112
139

251 14
1.2 . 01 . All 251 Results of Delphi Stage A
(251).
1.2 . 02 . All 251 Results
of Delphi Stage A check 1 & 2 (251
1 2),

*Difference Serbia vs Region, Difference Region vs Serbia, Difference Serbia PM vs
Serbia Alternative, Difference Serbia Alternative vs Serbia PM,*

().
,
().
()
(± 100%).
(, ,),
(KPIs)
, ,
(), (,
(), (),
(), ()
(),

251 . 6,37%. 16

(,) ,

KPIs ,

4,78% . ,

(

).

s ‰

() () .

± 100% 0,8% .

50% 27

14 1.2 . 03 . Results of

Delphi Stage A . Ranking larger than 50% (

50%). ,

10% 50%

58 14 (1.2

. 04 . Results of Delphi Stage A . Ranking between 10% and 50%;

10% 50%).

10% 1.2 .

05 . Results of Delphi Stage A . Ranking less than 10% (

10%).

50%

5

50%.

Табела 5 – Резултати фазе А делфи истраживања са оцеом већом од 50%

No	Value Parameters	Serbia	Montenegro, Croatia, Macedonia, Kosovo	Total out of 12 participants	% of experts	No	Value Parameters	Serbia	Montenegro, Croatia, Macedonia, Kosovo	Total out of 12 participants	% of experts
	1. Maximize business effectiveness						1. Scope				
1	Staff satisfaction	2	5	7	58%	14	Clarity of contract	3	4	7	58%
2	Operating costs per head	3	4	7	58%	15	Effective preplanning	4	3	7	58%
3	Revenue per unit area	4	3	7	58%		2. Time				
	2. Ensure effective project management and delivery					16	Project time constraints	3	4	7	58%
4	Industry Best Practice	3	4	7	58%	17	Constraint by government regulations	4	3	7	58%
5	Project Management Guidelines -Gateway Review	2	4	6	50%		3. Cost				
	3. Achieve the required financial performance					18	Rapid decision making	0	0	0	0%
6	Capital Cost	4	4	8	67%	19	Cash flow certainty	0	0	0	0%
7	Payback	3	5	8	67%		4. Quality				
	4. Minimize building operation and maintenance costs, and environmental impact					20	Material quality	0	0	0	0%
8	BREEAM/LEEDS assessment or equivalent (how environment friendly the building is)	2	4	6	50%	21	Construction quality plan	0	0	0	0%
9	Annual cost of heating, cooling and lighting	2	4	6	50%		5. Contract/admin				
	5. Impact positively on the location of the facility					22	City planning regulations	0	0	0	0%
10	Company image	2	5	7	58%		6. Human resource				
11	Design awards	2	4	6	50%	23	Team communication	0	0	0	0%
	6. Comply with third party requirements					24	Leadership/team management	0	0	0	0%
12	Planning approval	3	5	8	67%		7. Risk				
13	Public survey	3	4	7	58%	25	Risk identification	0	0	0	0%
						26	Risk mngmt techniques	0	0	0	0%
							8. Health and safety				
						27	Management of work safety on site	0	0	0	0%

5.5. :

27 (50%)
58 (10% 50%)

6 . 6).

2.1 . Sample Questionnaire Delphi Stage B ()

(1/2 X)

5.5.1.

2.2 . 06 . Results of Delphi Stage B . Ranking larger than 50% (50%)

(60%) . BREEAM/LEEDS
25

2.2 . 07 . Results of Delphi Stage B .
Ranking between 10% and 50% (10% 50%)

(60%) 27

() 14 (6 + 8)

2.2 .

08 . Results of Delphi Stage B . Parameters with more than 60% agreement (60%).

60 . Seagle and Iverson (2002)

60%

s % s % Gracht (2012)

60%

s %

s %

60%

6 .

60%.

Табела 6 – Резултати фазе Б делфи истраживања са сагласношћу већом од 60%

Par. No	Value Parameters - "soft value" parameter	% agreement of experts	Par. No	Critical success factors – "hard value" parameters	% agreement of experts
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	100%	1.1	Clarity of contract	100%
1.2	Operating costs per head	92%	1.2	Effective preplanning	100%
1.3	Productivity per employee	83%	1.3	Project levels of decision making	100%
1.4	Number of complaints	75%	1.4	Understanding of project requirements	75%
1.5	Revenue per unit area	67%	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	100%
2.1	Industry Best Practice	100%	2.2	Constraint by government regulations	100%
2.2	Construction Industry Standard KPIs	83%	2.3	Rapid decision making	92%
2.3	Project Management Guidelines . Gateway Review	75%	2.4	Overrun duration	83%
3.	3. Achieve the required financial performance		2.5	Adequacy of time	67%
3.1	Capital Cost	100%	3.	3. Cost	
3.2	Payback	100%	3.1	Rapid decision making	100%
3.3	Whole-life Cost	92%	3.2	Cash flow certainty	100%
3.4	Building operating and maintenance cost	75%	3.3	Precise project budget estimate	92%
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.4	Over budget possibility	83%
4.1	Annual cost of heating, cooling and lighting	100%	4.	4. Quality	
4.2	Annual cost of cleaning and maintenance	92%	4.1	Material quality	100%
4.3	Frequency of periodic maintenance	92%	4.2	Construction quality plan	100%
5.	5. Impact positively on the location of the facility		4.3	Contracted work quality	92%

Par. No	Value Parameters - "soft value" parameter	% agreement of experts	Par. No	Critical success factors – "hard value" parameters	% agreement of experts
5.1	Company image	92%	5.	5. Contract/admin	
5.2	Views of local planning authority	92%	5.1	City planning regulations	92%
5.3	Public or private survey results	58%	5.2	Mutual/trusting relationships	92%
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	100%	6.1	Team communication	100%
6.2	Public survey	92%	6.2	Leadership/team management	100%
			6.3	Motivation for project	92%
			6.4	Monitoring and feedback	67%
			6.5	Skilled personnel	58%
			7.	7. Risk	
			7.1	Risk identification	100%
			7.2	Risk response	92%
			7.3	Coordination with subcontractors	92%
			7.4	Risk management techniques	83%
			7.5	Financial stability of client	67%
			8.	8. Health and safety	
			8.1	Management of work safety on site	100%
			8.2	Hazard identification	100%
			8.3	Health and safety records	83%
			8.4	Management responsibility	67%

5.6. : (utility factors)

. 80%

41

, 52

60%

3.1 . Sample Questionnaire Delphi Stage C ()

10 () 110 ()

():

- () . 10.000 m2,
- () . 10.000 m2 / 100 ,

- 200 ,
- 80.000 m2 / 200

5.6.1.

10 110, 10 s
 ‰ 110 s ‰

(W)
 19

SPSS. Kendall's W (

(Friedman)

0 () 1 ().
 (Pearson)

W

(Spearman)

3.2 . 09 . Results of Delphi Stage C . Kendall's W and
 Asymptotic Significance (

W)
(1-12) 49

0,05

Gracht (2012).

3.2 . 10 . Results of Delphi Stage C . Parameters and Utility Factors ()

0,05:

KPIs),

KPIs (20 40
) 60,83 72,50.

KPI

7 .

W

Табела 7 – Резултати фазе Ц делфи истраживања – параметри и типски фактори, Кендалов коефицијент W и асимптотски значај – сумарни преглед

Параметри вредности	Типски фактори						Критични Фактори Успеха	Типски фактори					
	()	()			Kendall's W			()	()			Kendall's W	
1.							1.						
1.1	91.67	41.67	73.33	65.00	0.554	0.000	1.1	75.83	77.50	90.83	77.50	0.278	0.018
1.2	92.50	47.50	67.50	73.33	0.820	0.000	1.2	70.83	71.67	94.17	89.17	0.526	0.000
1.3	85.83	45.00	71.67	68.33	0.685	0.000	1.3	76.67	57.50	93.33	90.00	0.728	0.000
1.4	73.33	83.33	90.00	60.83	0.636	0.000	1.4	83.33	65.83	95.83	93.33	0.771	0.000
1.5	71.67	74.17	95.00	76.67	0.343	0.006	2.						
2.							2.1	73.33	86.67	86.67	94.17	0.327	0.008
2.1	70.83	68.33	90.00	87.50	0.491	0.001	2.2	65.83	80.00	81.67	88.33	0.409	0.002
2.2	60.83	69.17	72.50	64.17	0.116	0.243	2.3	68.33	80.00	88.33	81.67	0.370	0.004
2.3	65.83	54.17	85.00	80.00	0.611	0.000	2.4	65.00	73.33	87.50	78.33	0.419	0.002

Параметри вредности	Типски фактори						Критични Фактори Успеха	Типски фактори					
	()			Kendall's W			()			Kendall's W	
3.							2.5	62.50	68.33	88.33	79.17	0.571	0.000
3.1	88.33	91.67	69.17	86.67	0.327	0.008	3.						
3.2	74.17	83.33	67.50	79.17	0.028	0.018	3.1	68.33	80.00	79.17	90.83	0.378	0.003
3.3	80.83	72.50	80.83	70.83	0.083	0.392	3.2	76.67	92.50	84.17	82.50	0.258	0.026
3.4	79.17	55.00	90.83	75.83	0.587	0.000	3.3	94.17	77.50	84.17	91.67	0.344	0.006
4.							3.4	80.83	57.50	79.17	83.33	0.488	0.001
4.1	86.67	65.00	91.67	79.17	0.454	0.001	4.						
4.2	75.83	54.17	81.67	79.17	0.423	0.002	4.1	80.00	69.17	90.83	76.67	0.332	0.007
4.3	74.17	52.50	87.50	82.50	0.680	0.000	4.2	67.50	75.83	92.50	86.67	0.533	0.000
5.							4.3	75.00	81.67	94.17	90.83	0.606	0.000
5.1	72.50	52.50	84.17	65.00	0.550	0.000	5.						
5.2	65.00	81.67	76.67	70.83	0.238	0.035	5.1	75.83	81.67	73.33	81.67	0.054	0.583
5.3	73.33	53.33	77.50	69.17	0.386	0.003	5.2	61.67	70.00	85.00	76.67	0.516	0.000
6.							6.						
6.1	70.83	81.67	88.33	80.83	0.266	0.022	6.1	78.33	67.50	93.33	90.83	0.666	0.000
6.2	55.83	67.50	78.33	80.83	0.413	0.002	6.2	68.33	77.50	90.00	80.00	0.494	0.000
							6.3	69.17	56.67	85.83	85.83	0.636	0.000
							6.4	60.83	69.17	90.83	80.00	0.645	0.000
							6.5	72.50	63.33	90.00	88.33	0.424	0.002
							7.						
							7.1	82.50	62.50	95.83	89.17	0.652	0.000
							7.2	75.00	68.33	95.00	91.67	0.683	0.000
							7.3	65.83	72.50	93.33	82.50	0.663	0.000
							7.4	68.33	56.67	83.33	77.50	0.508	0.000
							7.5	67.50	84.17	78.33	86.67	0.376	0.004
							8.						
							8.1	78.33	83.33	95.83	89.17	0.414	0.002
							8.2	70.00	78.33	88.33	82.50	0.303	0.012
							8.3	55.00	72.50	65.00	69.17	0.346	0.006
							8.4	62.50	79.17	74.17	72.50	0.324	0.009

5.7.

:

(utility factors)

12

s ‰

12

s ‰

4.1 .

Sample Questionnaire Delphi Stage D (

),

5.7.1.

4.2 . 11 .
 Results of Delphi Stage D . Kendall's W and Asymptotic Significance ()
 W
 (1. 12)
 SPSS

4.2 . 12 . Results
 of Delphi Stage D . Parameters and Utility Factors . Summary ()

:
 (,
 7,8%) SHE (1,2%
). 49 ,
 W 0,61% 65,42%,
 (Payback)
 93,93%.
 ()
),
 (= 0,392 > 0,05),
 (= 0,035 < 0,05).

(
 KPIs) () .
 (= 0,87
 = 0,146)

4.2 . 13 . Results of Delphi Stage D . Parameters
 and Utility Factors . Improvement in last round (

8.

W

Табела 8 – Резултати фазе Д делфи истраживања – параметри, Кендалов коефицијент W и асимптотска доследност, процентуално побољшање – сумарни преглед

Параметри вредности	W	α	W	α	%	Критични Фактори Успеха	W	α	W	α	%
	Kendall's W	Asymptotic Significance	Kendall's W		%		Kendall's W	Asymptotic Significance	Kendall's W		%
	Round 3		Round 4				Round 3		Round 4		
1.						1.					
1.1	0.554	0.000	0.554	0.000	0.00%	1.1	0.278	0.018	0.402	0.002	30.85%
1.2	0.820	0.000	0.910	0.000	9.89%	1.2	0.526	0.000	0.688	0.000	23.55%
1.3	0.685	0.000	0.812	0.000	15.64%	1.3	0.728	0.000	0.803	0.000	9.34%
1.4	0.636	0.000	0.590	0.000	-7.80%	1.4	0.771	0.000	0.928	0.000	16.92%
1.5	0.343	0.006	0.484	0.001	29.13%	2.					
2.						2.1	0.327	0.008	0.652	0.000	49.85%
2.1	0.491	0.001	0.872	0.000	43.69%	2.2	0.409	0.002	0.688	0.000	40.55%
2.2	0.116	0.243	0.182	0.087	36.26%	2.3	0.370	0.004	0.656	0.000	43.60%
2.3	0.611	0.000	0.859	0.000	28.87%	2.4	0.419	0.002	0.703	0.000	40.40%
3.						2.5	0.571	0.000	0.678	0.000	15.78%
3.1	0.327	0.008	0.709	0.000	53.88%	3.					
3.2	0.028	0.018	0.461	0.001	93.93%	3.1	0.378	0.003	0.621	0.000	39.13%
3.3	0.083	0.392	0.240	0.035	65.42%	3.2	0.258	0.026	0.422	0.002	38.86%
3.4	0.587	0.000	0.779	0.000	24.65%	3.3	0.344	0.006	0.361	0.005	4.71%
4.						3.4	0.488	0.001	0.531	0.000	8.10%
4.1	0.454	0.001	0.628	0.000	27.71%	4.					
4.2	0.423	0.002	0.555	0.000	23.78%	4.1	0.332	0.007	0.580	0.000	42.76%
4.3	0.680	0.000	0.897	0.000	24.19%	4.2	0.533	0.000	0.666	0.000	19.97%
5.						4.3	0.606	0.000	0.810	0.000	25.19%
5.1	0.550	0.000	0.767	0.000	28.29%	5.					
5.2	0.238	0.035	0.447	0.001	46.76%	5.1	0.054	0.583	0.149	0.146	63.76%
5.3	0.386	0.003	0.587	0.000	34.24%	5.2	0.516	0.000	0.672	0.000	23.21%
6.						6.					
6.1	0.266	0.022	0.398	0.002	33.17%	6.1	0.666	0.000	0.937	0.000	28.92%
6.2	0.413	0.002	0.604	0.000	31.62%	6.2	0.494	0.000	0.787	0.000	37.23%
						6.3	0.636	0.000	0.797	0.000	20.20%
						6.4	0.645	0.000	0.805	0.000	19.88%
						6.5	0.424	0.002	0.695	0.000	38.99%
						7.					
						7.1	0.652	0.000	0.816	0.000	20.10%
						7.2	0.683	0.000	0.840	0.000	18.69%
						7.3	0.663	0.000	0.750	0.000	11.60%
						7.4	0.508	0.000	0.576	0.000	11.81%
						7.5	0.376	0.004	0.450	0.001	16.44%
						8.					
						8.1	0.414	0.002	0.409	0.002	-1.22%
						8.2	0.303	0.012	0.310	0.011	2.26%
						8.3	0.346	0.006	0.384	0.003	9.90%
						8.4	0.324	0.009	0.326	0.008	0.61%

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Табела 9 – Изборни модел

		Типски фактори				W	α
		((Kendall's W	
))				
Параметри вредности							
1.	1. Maximize business effectiveness						
1.1	Staff satisfaction	87.50	40.00	78.75	67.50	0.554	0.000
1.2	Operating costs per head	93.75	42.50	70.00	75.00	0.910	0.000
1.3	Productivity per employee	85.00	40.00	68.33	66.67	0.812	0.000
1.4	Number of complaints	73.33	82.50	93.33	63.75	0.590	0.000
1.5	Revenue per unit area	73.33	73.33	94.17	79.58	0.484	0.001

		Типски фактори				W	α
		()	()	Kendall's W	
))))		
2.	2. Ensure effective project management and delivery						
2.1	Industry Best Practice	65.83	65.42	91.67	87.08	0.872	0.000
2.2	Project Management Guidelines Gateway Review	64.17	51.67	85.83	80.83	0.859	0.000
3.	3. Achieve the required financial performance						
3.1	Capital Cost	87.92	97.50	67.92	86.25	0.709	0.000
3.2	Payback	73.33	86.25	69.17	80.42	0.461	0.001
3.3	Whole-life Cost	85.00	72.92	81.67	70.83	0.240	0.035
3.4	Building operating and maintenance cost	80.83	55.00	91.67	77.50	0.779	0.000
4.	4. Minimize building operation and maintenance costs, and environmental impact						
4.1	Annual cost of heating, cooling and lighting	85.83	61.25	92.50	79.17	0.628	0.000
4.2	Annual cost of cleaning and maintenance	75.83	50.83	80.83	78.75	0.555	0.000
4.3	Frequency of periodic maintenance	71.67	49.17	88.75	82.08	0.897	0.000
5.	5. Impact positively on the location of the facility						
5.1	Company image	72.50	50.83	90.00	69.17	0.767	0.000
5.2	Views of local planning authority	60.83	84.17	75.00	70.00	0.447	0.001
5.3	Public or private survey results	72.92	50.83	79.17	67.50	0.587	0.000
6.	6. Comply with third party requirements						
6.1	Planning approval	70.83	83.75	88.33	82.50	0.398	0.002
6.2	Public survey	54.17	69.17	78.33	78.75	0.604	0.000
Критични фактори успеха							
1.	1. Scope						
1.1	Clarity of contract	74.17	77.92	91.67	76.67	0.402	0.002
1.2	Effective preplanning	69.17	71.67	95.83	88.33	0.688	0.000
1.3	Project levels of decision making	74.17	55.83	89.17	93.33	0.803	0.000
1.4	Understanding of project requirements	80.83	63.33	97.08	94.58	0.928	0.000
2.	2. Time						
2.1	Project time constraints	70.83	83.33	84.58	94.17	0.652	0.000
2.2	Constraint by government regulations	61.67	78.33	79.17	85.83	0.688	0.000
2.3	Rapid decision making	68.33	80.00	88.33	81.67	0.656	0.000
2.4	Overrun duration	61.67	71.67	87.50	77.50	0.703	0.000
2.5	Adequacy of time	60.00	68.33	85.83	74.17	0.678	0.000
3.	3. Cost						
3.1	Rapid decision making	65.83	81.25	80.83	92.92	0.621	0.000
3.2	Cash flow certainty	75.00	95.00	85.42	83.33	0.422	0.002
3.3	Precise project budget estimate	94.17	76.67	82.08	91.67	0.361	0.005
3.4	Over budget possibility	80.00	56.67	79.17	83.33	0.531	0.000
4.	4. Quality						
4.1	Material quality	80.00	66.67	91.67	75.00	0.580	0.000
4.2	Construction quality plan	65.00	75.00	93.33	85.00	0.666	0.000
4.3	Contracted work quality	71.67	80.83	95.83	90.42	0.810	0.000
5.	5. Contract-admin						
5.1	Mutual-trusting relationships	60.00	70.00	85.00	75.42	0.672	0.000
6.	6. Human resource						
6.1	Team communication	76.67	67.08	95.83	92.50	0.937	0.000
6.2	Leadership-team management	64.58	77.50	92.50	79.17	0.787	0.000
6.3	Motivation for project	66.67	54.58	84.17	84.17	0.797	0.000
6.4	Monitoring and feedback	58.33	68.33	92.50	77.50	0.805	0.000
6.5	Skilled personnel	70.00	62.50	91.67	89.17	0.695	0.000
7.	7. Risk						
7.1	Risk identification	82.08	61.67	96.67	88.33	0.816	0.000
7.2	Risk response	74.17	67.50	96.67	92.08	0.840	0.000
7.3	Coordination with subcontractors	64.58	75.00	94.17	81.67	0.750	0.000

		Типски фактори				W	α
		()	()			Kendall's W	
7.4	Risk management techniques	68.33	57.50	84.17	77.50	0.576	0.000
7.5	Financial stability of client	70.00	85.83	76.67	85.00	0.450	0.001
8.	8. Health and safety						
8.1	Management of work safety on site	80.00	85.00	95.00	87.50	0.409	0.002
8.2	Hazard identification	72.50	80.00	88.33	81.67	0.310	0.011
8.3	Health and safety records	58.75	73.33	65.42	69.17	0.384	0.003
8.4	Management responsibility	65.83	78.33	74.17	72.50	0.326	0.008

Value Parameters

1. Maximize business effectiveness
2. Ensure effective project management and delivery
3. Achieve the required financial performance
4. Minimize building operation and maintenance costs, and environmental impact
5. Impact positively on the location of the facility
6. Comply with third party requirements

Параметри вредности

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- 5.
- 6.

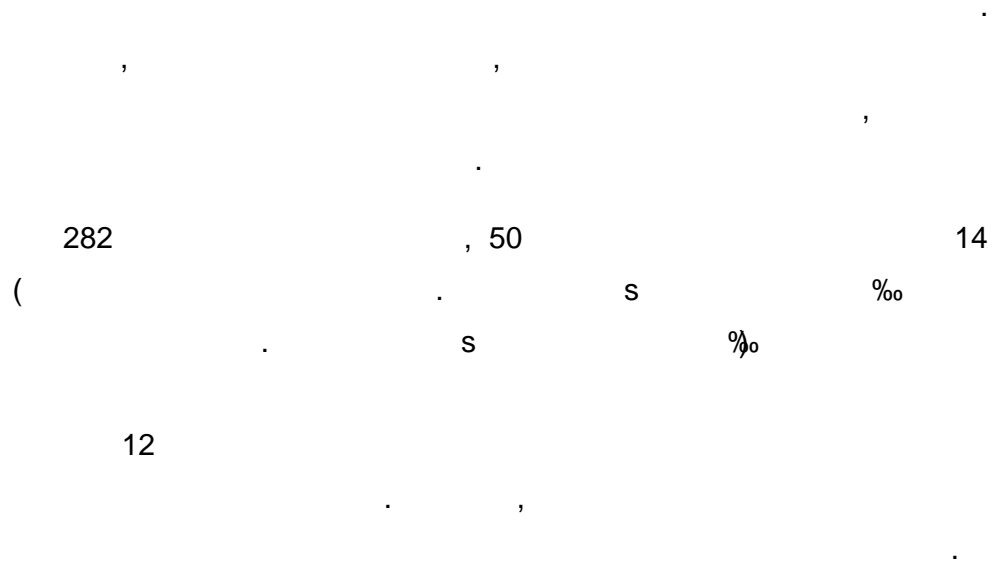
Critical Success Factors

1. Scope
2. Time
3. Cost
4. Quality
5. Contract-admin
6. Human resource
7. Risk
8. Health and safety

Критични фактори успеха

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Kelly et al. (2002).

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Chan et al.(2001).

Surlan and Cekic (2011).

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Surlan and Cekic (2011),

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Табела 10 – 12 међународних пројеката на којима је примењена радионица за управљање квалитетом

Пројекат	Инвеститор	Сектор
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Nelms and Porter (1985)

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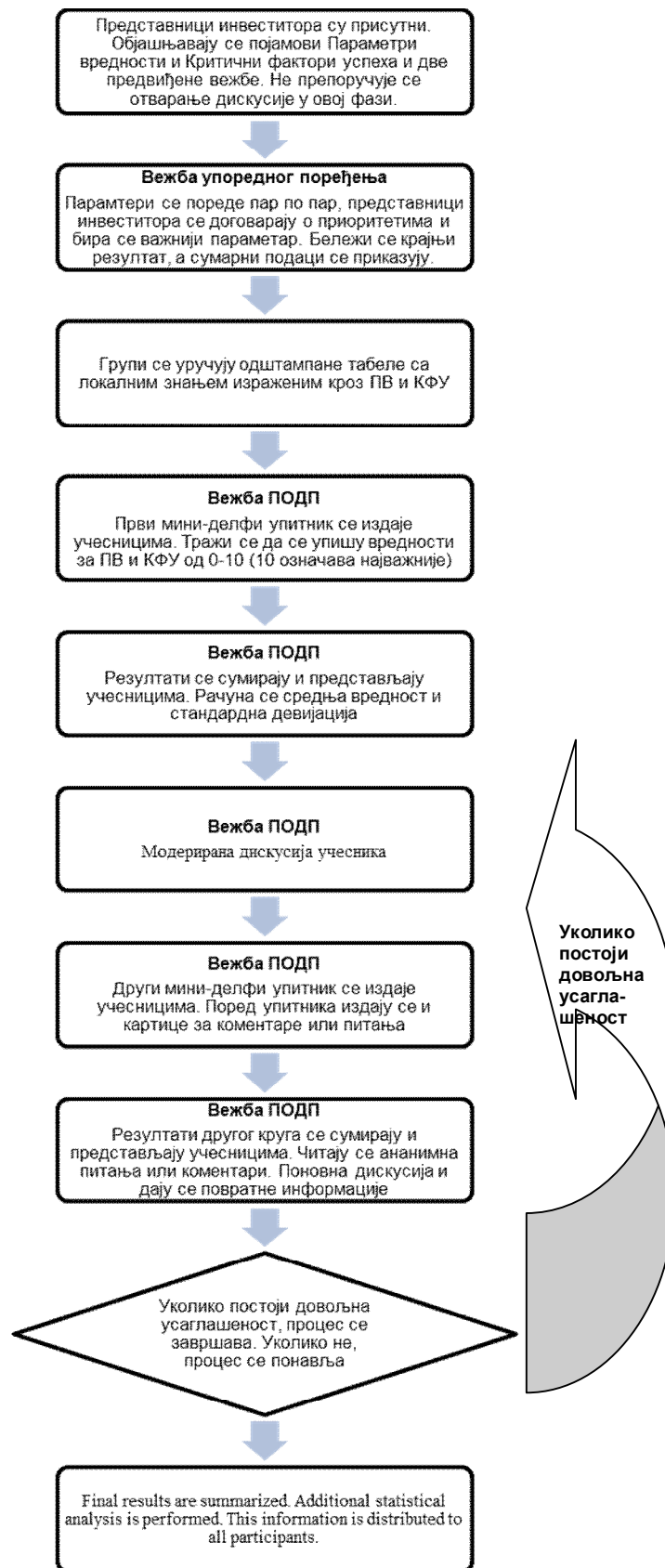


График 10 – Процес радионице за управљање вредностима

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РАДИОНИЦЕ ЗА УПРАВЉАЊЕ ВРЕДНОСТИМА

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Табела 11 – Пример вежбе упоредног поређења

						Оцена	Пондери		
							%	Final score	
	B	C	D	E	F				
A	A	C	A	A	A	1. Maximize business effectiveness	4	26.67	8
B		C	D	E	B	2. Ensure effective project management and delivery	1	6.67	2
C			C	C	C	3. Achieve the required financial performance	5	33.33	10
D				D	D	4. Minimize building operation and maintenance costs, and environmental impact	3	20.00	6
E					F	5. Impact positively on the location of the facility	1	6.67	2
F						6. Comply with third party requirements	1	6.67	2
						TOTAL	15	100.00	

Мини-делфи (ПОДП – Процена, одговор, дискусија, процена) – Mini-Delphi (EFTE – Estimate, Feedback, Talk, Estimate) вежба

. EFTE (Estimate, Feedback, Talk, Estimate).

(Talk)

. Nelms and Porter (1985)

(Talk . open interaction . Feedback indirect interaction through information feedback, and Estimate . decision/judgment process),

: Talk-Estimate (group interaction process), Estimate . Feedback . Estimate (Delphi), Estimate . Talk . Estimate (Nominal Group Technique).

Cuhls (1995) 1994. 1995

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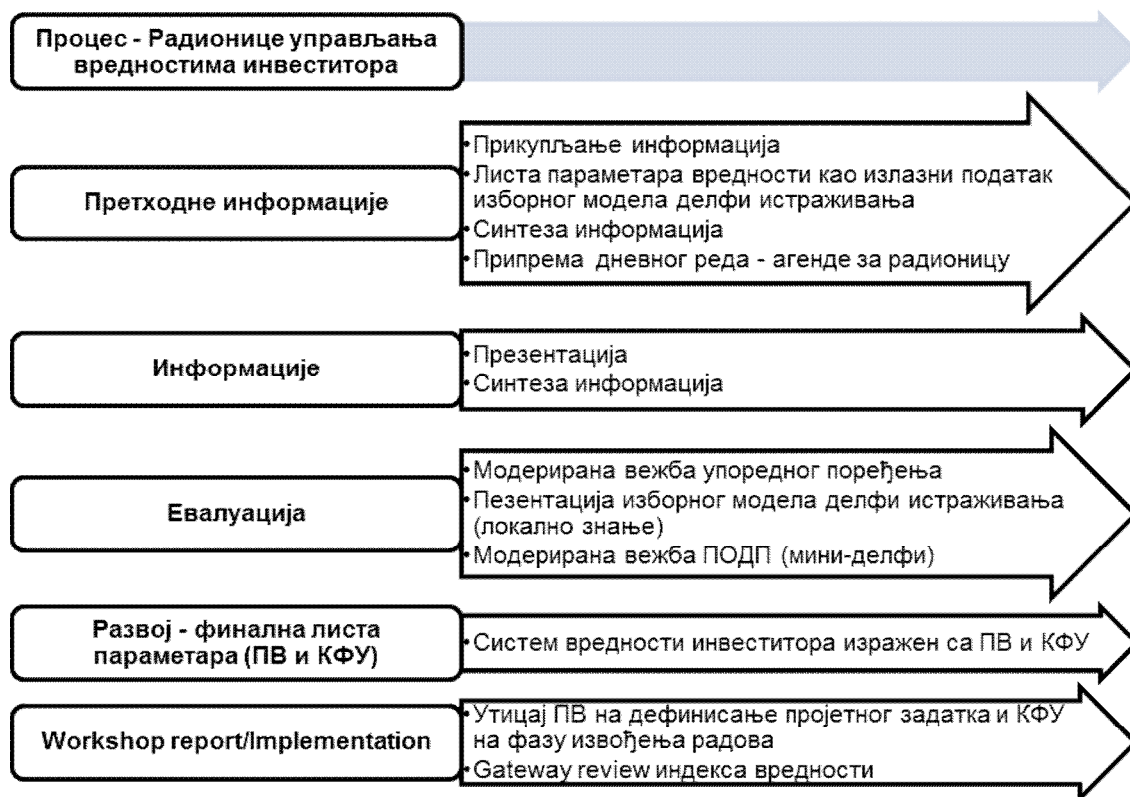


График 11 – Процес радионица за управљање вредностима

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Weatherhead et al. (2005)

. Kamara et

al. (2002)

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Kamara et al. (2002).

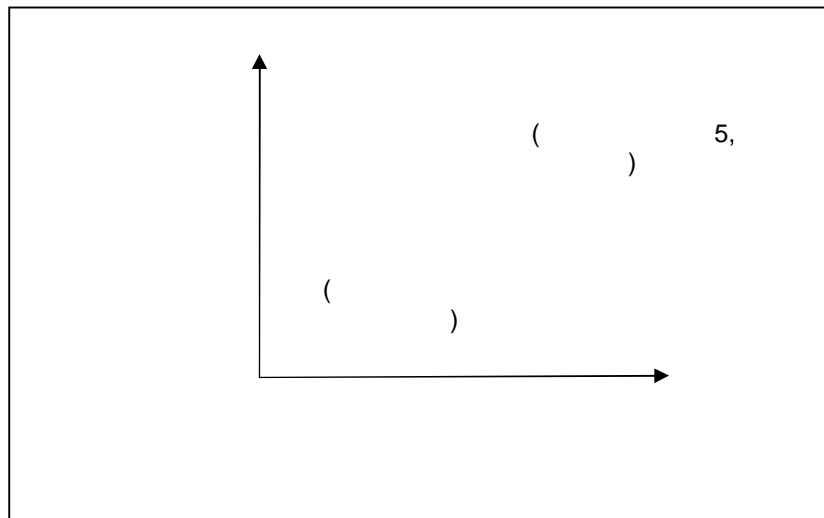


График 121 – Комплексност клијента према Камара et al. (2002)

Kamara et al. (2002)

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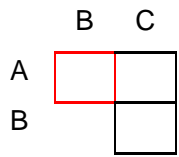
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Табела 12 – Резултати вежбе упоредног поређења за параметре вредности

Пројекат	.1	.2	.3	.4	.5	.6	.7	.8	.9	.10	.11	.12	
1. Maximize business effectiveness	8	8	8	10	10	10	10	10	10	10	10	10	9.50
2. Ensure effective project management and delivery	5	5	5	8	5	2	3	5	5	4	2	8	4.75
3. Achieve the required financial performance	8	8	8	6	5	6	10	5	5	4	8	8	6.75
4. Minimize building operation and maintenance costs & environmental impact	5	5	5	2	5	4	5	5	5	4	4	3	4.33
5. Impact positively on the location of the facility	10	10	10	2	10	6	8	10	10	8	4	5	7.75
6. Comply with third party requirements	3	3	3	2	3	2	3	3	3	0	2	5	2.67

Табела 13 – Резултати вежбе упоредног поређења за критичне факторе успеха

Пројекат	.1	.2	.3	.4	.5	.6	.7	.8	.9	.10	.11	.12	
1. Scope	6	10	6	8	5	6	2	6	6	4	2	5	5.5
2. Time	8	10	8	6	8	8	10	9	9	10	9	10	8.75
3. Cost	10	10	10	10	10	10	9	10	10	10	10	9	9.83
4. Quality	9	4	9	6	9	9	8	8	8	7	6	10	7.75
5. Contract-admin	2	2	0	0	0	2	3	2	2	0	5	5	1.92
6. Human resource	2	2	2	2	2	0	3	2	2	2	3	2	2
7. Risk	3	5	5	8	6	5	5	3	3	10	5	4	5.17
8. Health and safety	3	5	3	3	3	3	3	3	3	5	3	4	3.42

NAO (2004)

позитиван утицај објекта на

ОКОЛИНУ,

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Табела 14 – Резултати ПОДП вежбе за параметре вредности

Project	Project No 1	Project No 2	Project No 3	Project No 4	Project No 5	Project No 6	Project No 7	Project No 8	Project No 9	Project No 10	Project No 11	Project No 12	Average
1. Maximize business effectiveness	8	8	7	10	8	10	10	9	9	10	9	10	9.00
2. Ensure effective project management and delivery	7	6	4	7	5	3	5	6	6	6	3	9	5.58
3. Achieve the required financial performance	8	8	8	7	5	6	10	5	5	4	8	8	6.83
4. Minimize building operation and maintenance costs & environmental impact	5	6	6	3	5	4	6	5	6	5	4	4	4.92
5. Impact positively on the location of the facility	8	9	10	3	10	7	8	10	10	9	5	5	7.83
6. Comply with third party requirements	3	3	4	2	4	3	4	3	3	1	1	5	3.00

Табела15 – Резултати ПОДП вежбе за КФУ

Project	Project No 1	Project No 2	Project No 3	Project No 4	Project No 5	Project No 6	Project No 7	Project No 8	Project No 9	Project No 10	Project No 11	Project No 12	Average
1. Scope	7	10	7	8	6	7	4	8	7	7	2	6	6.58
2. Time	8	10	8	7	8	8	10	9	9	10	9	10	8.83
3. Cost	10	10	10	10	10	10	9	10	10	9	10	9	9.75
4. Quality	8	6	9	7	9	9	8	9	9	8	6	10	8.17
5. Contract-admin	6	2	4	4	4	3	5	2	1	2	5	5	3.58
6. Human resource	4	2	4	3	5	3	4	3	4	4	4	4	3.67
7. Risk	5	5	5	8	7	5	5	4	4	10	5	4	5.58
8. Health and safety	5	6	4	4	5	3	4	4	2	5	3	5	4.17

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Табела 16 – Вредности W – Кендалов коефицијент усаглашености на 12 пројекта за ВП

Project	Project No. 1	Project No. 2	Project No. 3	Project No. 4	Project No. 5	Project No. 6	Project No. 7	Project No. 8	Project No. 9	Project No. 10	Project No. 11	Project No. 12	Average
Round 1													
W	0.993	0.985	0.973	0.901	0.861	0.926	0.849	0.972	0.993	0.977	0.973	0.985	0.949
	0.077	0.080	0.012	0.000	0.001	0.016	0.000	0.002	0.077	0.012	0.000	0.080	0.030
Monte Carlo	0.005	0.005	0.000	0.000	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.005	0.002
Round 2													
W	0.997	0.993	0.987	0.942	0.939	0.926	0.939	0.965	1.000	1.000	0.991	0.993	0.973
	0.082	0.077	0.011	0.000	0.000	0.016	0.000	0.002	0.075	0.010	0.000	0.077	0.029
Monte Carlo	0.009	0.005	0.000	0.000	0.000	0.000	0.000	0.000	0.004	0.000	0.000	0.005	0.002

Табела 17 – Вредности W – Кендалов коефицијент усаглашености на 12 пројеката за КФУ

Project	Project No. 1	Project No. 2	Project No. 3	Project No. 4	Project No. 5	Project No. 6	Project No. 7	Project No. 8	Project No. 9	Project No. 10	Project No. 11	Project No. 12	Average
EFTE													
Round 1													
W	0.939	0.987	0.899	0.828	0.781	0.857	0.712	0.919	0.997	0.966	0.97	0.927	0.899
	0.069	0.054	0.009	0.000	0.000	0.012	0.000	0.001	0.052	0.005	0.000	0.073	0.023
Monte Carlo	0.005	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.008	0.001
Round 2													
W	0.981	0.991	0.951	0.974	0.907	0.956	0.828	0.936	1	0.985	0.982	0.988	0.957
	0.056	0.054	0.006	0.000	0.000	0.005	0.000	0.000	0.051	0.004	0.000	0.054	0.019
Monte Carlo	0.001	0.001	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000

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Shapiro-Wilk

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(Shapiro; Wilk, 1965)

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7.6.2 . Shapiro-Wilk test for CSF.

Wilcoxon

7.7.1 . Wilcoxon test

for VP

7.7.2 . Wilcoxon test for CSF.

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Табела 18 – Wilcoxon тест за утврђивање статистичке важности увођења локалног знања за ВП

Project	Average parameters for paired comparison exercise (before)	Average parameters for EFTE. Delphi exercise (after)	Z	Asymptotic Significance (2-tailed)
1. Maximize business effectiveness	9.50	9.00	0.034	-2.121
2. Ensure effective project management and delivery	4.75	5.58	0.026	-2.646
3. Achieve the required financial performance	6.75	6.83	0.317	-1.000
4. Minimize building operation and maintenance costs and environmental impact	4.33	4.92	0.008	-2.233
5. Impact positively on the location of the facility	7.75	7.83	0.739	-0.333
6. Comply with third-party requirements	2.67	3.00	0.102	-1.633

Табела 19 – Wilcoxon тест за утврђивање статистичке важности увођења локалног знања за КФУ

Project	Average parameters for paired comparison exercise (before)	Average parameters for EFTE. Delphi exercise (after)	Z	Asymptotic Significance (2-tailed)
1. Scope	5.50	6.58	0.006	-2,754
2. Time	8.75	8.83	0.317	-1,000
3. Cost	9.83	9.75	0.317	-1,000
4. Quality	7.75	8.17	0.096	-1,667
5. Contract-admin	1.92	3.58	0.019	-2,345
6. HR	2.00	3.67	0.003	-2,980
7. Risk	5.17	5.58	0.059	-1,890
8. HSE	3.42	4.17	0.021	-1,890

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Karna (2004).

Yong and Mustaffa (2012).

Yong and Mustaffa (2012),

Park (2009).

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Mustaffa (2012). Yong and

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Табела 20 – Утицај локалног знања на клијентов систем вредности

Project	Project No 1	Project No 2	Project No 3	Project No 4	Project No 5	Project No 6	Project No 7	Project No 8	Project No 9	Project No 10	Project No 11	Project No 12	Average *
	Difference between Paired Comparison and E-F-T-E (mini-Delphi) exercises												
1. Maximize business effectiveness	0	0	-1	0	-2	0	0	-1	-1	0	-1	0	0.50
2. Ensure effective project management and delivery	2	1	-1	-1	0	1	2	1	1	2	1	1	1.17
3. Achieve the required financial performance	0	0	0	1	0	0	0	0	0	0	0	0	0.08
4. Minimize building operation and maintenance costs, and environmental impact	0	1	1	1	0	0	1	0	1	1	0	1	0.58
5. Impact positively on the location of the facility	-2	-1	0	1	0	1	0	0	0	1	1	0	0.58
6. Comply with third party requirements	0	0	1	0	1	1	1	0	0	1	-1	0	0.50

NAO (2004)

13 . The NAO (2004) Process to establish Project value index.

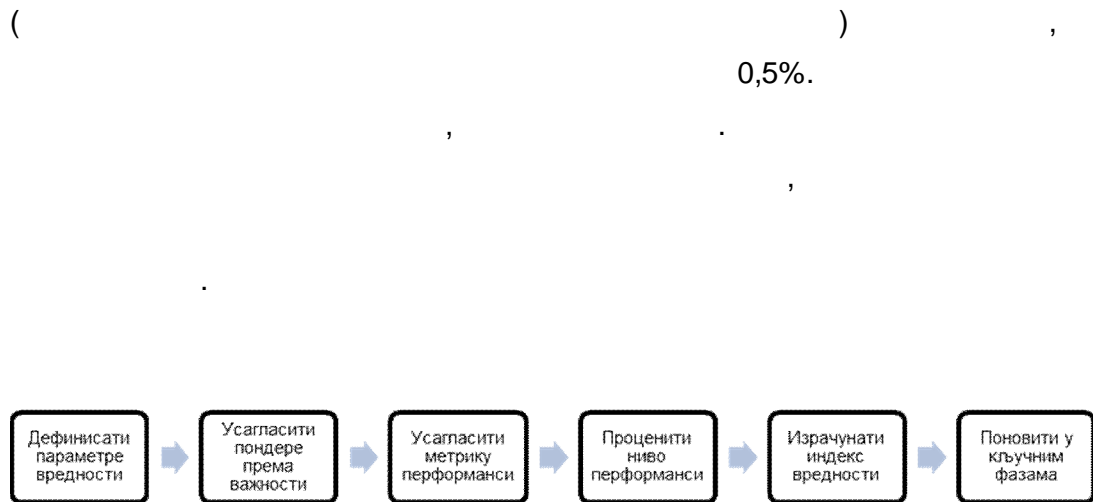


График 13 – Процес за успостављање индекса вредности на пројекту према NAO (2004)

Табела 21 – Оцењивање пројекта

Project	Project No 1	Project No 2	Project No 3	Project No 4	Project No 5	Project No 6	Project No 7	Project No 8	Project No 9	Project No 10	Project No 11	Project No 12	Total
Total Value Index after each exercise													
PC . Paired comparison	740	740	740	707	753	653	800	753	753	707	680	740	8'767
ETE . Estimate Talk Estimate (mini-Delphi)	713	740	727	713	707	687	827	740	753	773	660	767	8'807
	-3.7%	0.0%	-1.8%	0.9%	-6.6%	4.9%	3.2%	-1.8%	0.0%	8.6%	-3.0%	3.5%	0.5%
>850 Excellent													0
>750 Good							X		X	X		X	4
>500 Room for improvement	X	X	X	X	X	X		X			X		8
>350 Requires improvement													0

NAO (2004)

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Leung and Liu (2003)

Leung and Liu (2003),

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1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is crucial for ensuring transparency and accountability in the organization's operations.

2. The second part of the document outlines the various methods and tools used to collect and analyze data. It highlights the need for consistent data collection procedures and the use of advanced analytical techniques to derive meaningful insights from the data.

3. The third part of the document focuses on the role of technology in data management and analysis. It discusses how modern software solutions can streamline data collection, storage, and analysis processes, thereby improving efficiency and accuracy.

4. The fourth part of the document addresses the challenges associated with data management, such as data quality, security, and privacy. It provides strategies to mitigate these risks and ensure that the data remains reliable and secure throughout its lifecycle.

5. The fifth part of the document concludes by summarizing the key findings and recommendations. It stresses the importance of a data-driven approach in decision-making and the need for continuous monitoring and improvement of data management practices.

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Табела 22 – Просечни резултати базе података (БП) и локалног знања (ЛЗ) за параметре ПВ и КФУ

Параметри пројеката	Ср. Вреност БП	Ср. Вреност ЛЗ
1. Maximize business effectiveness	8,14	7.24
2. Ensure effective project management and delivery	7,99	7.73
3. Achieve the required financial performance	7,30	7.90
4. Minimize building operation and maintenance costs & environmental impact	7,62	7.47
5. Impact positively on the location of the facility	6,33	7.02
6. Comply with third party requirements	6,66	7.57
1. Scope	7,67	8.08
2. Time	8,46	7.71
3. Cost	7,92	8.14
4. Quality	8,22	8.08
5. Contract-admin	6,80	7.26
6. Human resource	5,86	7.72
7. Risk	7,04	7.89
8. Health and safety	8,31	7.67

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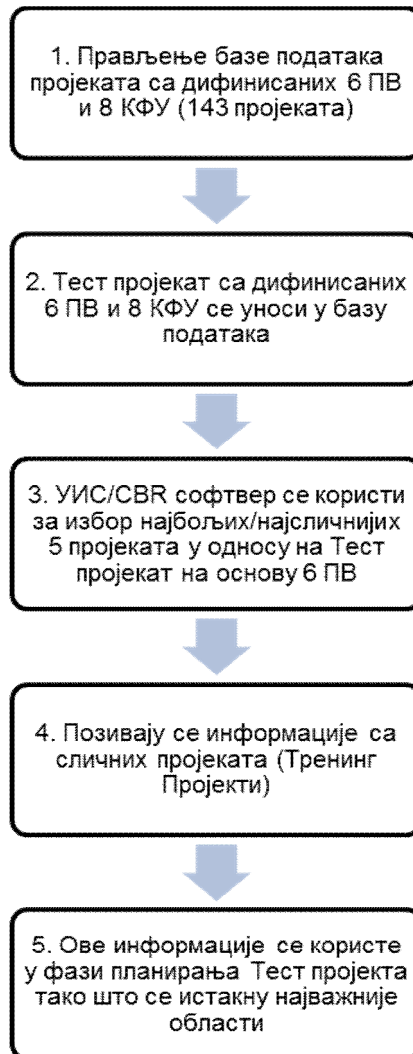


График 14 – Процес рада УИС софтвера

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Watson (1997).
Aamodt and Plaza (1994)

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[Kartelj et al. \(2014\)](#).

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[Kartelj et al. \(2014\)](#)

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Табела 23 – ПВ и КФУ за тест-пројекте

Пројекат	Пројекат бр. 1	Пројекат бр. 2	Пројекат бр. 3	Пројекат бр. 4	Пројекат бр. 5	Пројекат бр. 6	Пројекат бр. 7	Пројекат бр. 8	Пројекат бр. 9	Пројекат бр. 10	Пројекат бр. 11	Пројекат бр. 12	Средња вредност
1. Maximize business effectiveness	8	8	7	10	8	10	10	9	9	10	9	10	9.00
2. Ensure effective project management and delivery	7	6	4	7	5	3	5	6	6	6	3	9	5.58
3. Achieve the required financial performance	8	8	8	7	5	6	10	5	5	4	8	8	6.83
4. Minimize building operation and maintenance costs & environmental impact	5	6	6	3	5	4	6	5	6	5	4	4	4.92
5. Impact positively on the location of the facility	8	9	10	3	10	7	8	10	10	9	5	5	7.83
6. Comply with third party requirements	3	3	4	2	4	3	4	3	3	1	1	5	3.00
1. Scope	7	10	7	8	6	7	4	8	7	7	2	6	6.58
2. Time	8	10	8	7	8	8	10	9	9	10	9	10	8.83
3. Cost	10	10	10	10	10	10	9	10	10	9	10	9	9.75
4. Quality	8	6	9	7	9	9	8	9	9	8	6	10	8.17
5. Contract-admin	6	2	4	4	4	3	5	2	1	2	5	5	3.58
6. Human resource	4	2	4	3	5	3	4	3	4	4	4	4	3.67
7. Risk	5	5	5	8	7	5	5	4	4	10	5	4	5.58
8. Health and safety	5	6	4	4	5	3	4	4	2	5	3	5	4.17

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Табела 24 – Тест-пројекат бр. 1, оригиналне вредности ПВ и КФУ, 5 сличних пројеката, препоручене измене тест-пројекта за КФУ

Пројекат	Пројекат Бр. 1	Пројекат Бр. 86	Пројекат Бр. 136	Пројекат Бр. 113	Пројекат Бр. 108	Пројекат Бр. 65	Пондерисана средња вредност	Предложена измена
1. Maximize business effectiveness	8	9	8	9	8	6		
2. Ensure effective project management and delivery	7	7	7	8	7	9		
3. Achieve the required financial performance	8	9	7	6	7	10		
4. Minimize building operation and maintenance costs & environmental impact	5	5	7	7	8	5		
5. Impact positively on the location of the facility	8	9	7	7	7	7		
6. Comply with third party requirements	3	5	5	5	5	5		
1. Scope	7	7	8	8	8	4	7,00	0,00
2. Time	8	5	9	9	9	10	8,40	0,40
3. Cost	10	9	7	7	7	8	7,60	-2,40
4. Quality	8	8	9	9	9	9	8,80	0,80
5. Contract-admin	6	5	7	7	7	6	6,40	0,40
6. Human resource	4	7	6	6	6	7	6,40	2,40
7. Risk	5	8	8	8	8	3	7,00	2,00
8. Health and safety	5	7	10	10	10	5	8,40	3,40

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Табела 25 – Тест-пројекат оригиналне вредности КФУ и предложене измене КФУ

	Пројекат Бр. 1	Пројекат Бр. 2	Пројекат Бр. 3	Пројекат Бр. 4	Пројекат Бр. 5	Пројекат Бр. 6	Пројекат Бр. 7	Пројекат Бр. 8	Пројекат Бр. 9	Пројекат Бр. 10	Пројекат Бр. 11	Пројекат Бр. 12	Средња вредност	Разлика I-II	% разлика
I CSF															
1. Scope	7	10	7	8	6	7	4	8	7	7	2	6	6,58		
2. Time	8	10	8	7	8	8	10	9	9	10	9	10	8,83		
3. Cost	10	10	10	10	10	10	9	10	10	9	10	9	9,75		
4. Quality	8	6	9	7	9	9	8	9	9	8	6	10	8,17		
5. CA	6	2	4	4	4	3	5	2	1	2	5	5	3,58		
6. HR	4	2	4	3	5	3	4	3	4	4	4	4	3,67		
7. Risk	5	5	5	8	7	5	5	4	4	10	5	4	5,58		
8. HSE	5	6	4	4	5	3	4	4	2	5	3	5	4,17		
II Proposed CSF change															
1. Scope	7,00	7,40	7,20	8,20	7,80	8,20	7,60	7,80	8,00	8,00	8,20	7,60	7,75	1,17	15%
2. Time	8,40	7,80	7,00	8,20	7,40	8,40	7,80	8,20	9,00	9,00	8,20	7,60	8,08	-0,75	-9%
3. Cost	7,60	7,60	7,40	7,80	7,60	8,00	8,80	7,40	7,00	7,00	7,80	8,20	7,68	-2,07	-27%
4. Quality	8,80	8,80	8,60	6,80	8,80	8,00	7,40	8,80	9,00	7,60	6,80	8,00	8,12	-0,05	-1%
5. CA	6,40	6,40	6,20	6,60	6,60	6,20	5,60	6,60	7,00	6,60	6,60	7,20	6,50	2,92	45%
6. HR	6,40	6,40	6,00	4,60	6,20	6,00	6,40	6,20	6,00	5,60	4,60	5,60	5,83	2,17	37%
7. Risk	7,00	8,00	7,20	5,80	7,80	7,40	6,40	8,00	8,00	7,60	5,80	6,20	7,10	1,52	21%
8. HSE	8,40	9,20	7,60	7,40	8,60	9,20	7,60	9,40	10,00	8,80	7,40	7,40	8,42	4,25	50%

Results in Tables CBR-II
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Табела 26 – Тест-пројекат бр. 1 оригиналне и предложене промене CSF, поређење за CBR-I и CBR-II

Пројекат бр. 1	CBR-II Са локалним знањем			CBR-I Без локалног знања			
VP							
1. Maximize business effectiveness	8			8			
2. Ensure effective project management and delivery	7			5			
3. Achieve the required financial performance	8			8			
4. Minimize building operation and maintenance costs & environmental impact	5			5			
5. Impact positively on the location of the facility	8			10			
6. Comply with third party requirements	3			3			
CSF		Промена CSF			Промена CSF		
1. Scope	7	7,00	0,00	6	7,40	1,40	1,4
2. Time	8	8,40	0,40	8	7,00	1,00	0,6
3. Cost	10	7,60	2,40	10	7,80	2,20	-0,2
4. Quality	8	8,80	0,80	9	8,80	0,20	-0,6
5. Contract-admin	6	6,40	0,40	2	6,40	4,40	4,0
6. Human resource	4	6,40	2,40	2	6,40	4,40	2,0
7. Risk	5	7,00	2,00	3	7,80	4,80	2,8
8. Health and safety	5	8,40	3,40	3	8,40	5,40	2,0
Sum of changes							12,0
Sum of absolute changes		60	12		60	24	12
			20%			40%	20%

Results . proposed changes to CBR-II and CBR-I .

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9.5 .

Summary results averaged for 12 projects .

9.7 . CBR

Табела 27 – предложене промене CSF, поређење за CBR-I и CBR-II

Пројекти	No.	Примењено локално знање	Локално знање није примењено	Разлика
		Предложена просечна измена CSF	Предложена просечна измена CSF	Предложена просечна измена CSF
Пројекат бр.	1	20%	40%	20%
Пројекат бр.	2	41%	46%	4%
Пројекат бр.	3	25%	40%	16%
Пројекат бр.	4	25%	37%	9%
Пројекат бр.	5	22%	40%	19%
Пројекат бр.	6	32%	42%	11%
Пројекат бр.	7	25%	36%	11%
Пројекат бр.	8	34%	42%	8%
Пројекат бр.	9	38%	42%	4%
Пројекат бр.	10	28%	44%	14%
Пројекат бр.	11	31%	33%	2%
Пројекат бр.	12	26%	33%	7%
Средња вр.		29%	40%	10%

8.3.

Циљ истраживања који се састојао у дефинисању начина прикупљања и примене (коришћења) локалног знања за оптимизацију параметара вредности при одлучивању у раним фазама реализације пројекта је остварен. Потврђено је да је примена локалног знања доноси успешности грађевинских пројеката.

Thyssen et al. (2010),

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Gudien et al. (2013).

al. 2013

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(2012).

Yong and Mustaffa

Yong and Mustafa (2013)

Ramaprasad and Rai (1996)

Javernick-Will (2009); Javernick-Will, Scott (2010) and
Javernick-Will, Levitt (2010)

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Kelly (2007)

Nelms, Porter (1985),

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 73% 92%, 81%.
 . [Arditi and Tokdemir \(1999\)](#)

() 83%. [Chen et al. \(2008\)](#)

88,47%. [Forbes et al. \(2008\)](#)

80% . [Ozorhon et al. \(2006\)](#)
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доказ да је увођење локалног знања помогло у усклађивању вредности и приоритета пројекта према параметрима за које је претходно доказано да су успешни. У закључку, примена локалног знања је пожељна за грађевинске пројекте.

Примарна хипотеза истраживања: Локално знање треба да се користи као допуна вредносног система клијената и приоритета пројекта на међународним грађевинским пројектима, чиме се побољшавају шансе за успешан завршетак пројекта.

(,)

Секундарна хипотеза истраживања: Учење избором случајева може да се користи као алат за пружање подршке на међународним грађевинским пројектима.

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and Afshar (2008)

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Gateway review (2013)

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NAO (2004),

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. Ahn (2014)

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Прилог 10.1

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Изјављујем

_____,

(Case Based Reasoning)

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- _____ / _____.

Потпис докторанда

Прилог 10.2

**Изјава о истоветности штампане и електронске верзије
докторског рада**

2/2010- _____

_____ Управљање вредностима, примена локалних знања и
Учење избором случајева (Case Based Reasoning) као подршка доношењу
одлука на међународним пројектима _____

/ _____ Универзитета „Унион-
Никоа Тесла“ у Београду.

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Потпис докторанда

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Прилог 10.3

Изјава о коришћењу

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Управљање вредностима, примена локалних знања и Учење избором случајева
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Потпис докторанда

Прилог 10.4

Биографија

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Потпис докторанда

Appendices

PhD Thesis - Local knowledge and value management application in
Case Base Reasoning decision support system for international projects

Прилози

Докторска Теза - Управљање вредностима, примена локалних знања и
Учење Избором Случајева (Case Based Reasoning) за подршку
доношењу одлука на међународним пројектима

Appendix 1.1 - Sample Delphi Questionnaire Stage A

The purpose of the research is to establish value criteria/parameters/drivers in early stages of construction process
 The experts were informed that there would be four rounds of questionnaires

A survey of criteria adopted for selection of value parameters

Round 1: Questionnaire

Name of Respondent: _____

Operational Brief

After the development of Strategic Brief, next step is the Operational Brief which defines the **design requirements** in terms of functionalities, dimensions and performance. It is independent of whatever choice is made to provide the final building whether it is a new build, refurbishment or by rearranging existing spaces. Traditionally only the client, users and local authorities are involved in this process however it is advised that all project stakeholders are involved.

The goals defined in the strategic brief are translated to product (completed building) and process values. The product values aid in understanding the purpose of the building and present the goals for the building and its performance. The process values are derived from the product values and are used to select suitable construction processes. Process values define how the product values can be achieved effectively and precisely during the design process. During this process the stakeholders act collaboratively to process the values and requirements into a building design. At the end of operational briefing sessions there shall be a quality gate where each participant shall examine the **values and requirements** for any conflict. To assist this hard gate, set of **“soft value parameters”** could be considered to aid the process.

1 a). Would you please list parameters, which you believe have the greatest influence in the contribution to the “soft” value of the building construction project in South East Europe from the perspective of the Client investing in the development for its operation and use? Please feel free to add new parameters if you find applicable.

No		“Soft value parameters”	
	1. Maximize business effectiveness	2. Ensure effective project management and delivery	3. Achieve the required financial performance
1.			
2.			
3.			
4.			
5.			
	4. Minimize building operation and maintenance costs, and environmental impact	5. Impact positively on the locality	6. Comply with third party requirements
1.			
2.			
3.			
4.			
5.			
	7.	8.	9.
1.			
2.			
3.			
4.			
5.			

Note:

The following are some of the criteria found in previous research studies and literature.

1. Maximize business effectiveness (consider what is value for the building owner in operation stage of the final product - facility)	4. Minimize building operation and maintenance costs, and environmental impact (consider what is value for the building owner in operation stage of the final product - facility)
Staff satisfaction	Whole-Life Cost
Operating costs per head	Facilities Management Estimates
Post-occupancy analysis	BREEAM/LEEDS assessment or equivalent (how environment friendly the building is)
Staff turnover in operation	Sustainability index
Churn (discontinue) costs	Construction Excellence Sustainability KPIs Environment
Sickness absence	Annual cost of cleaning and maintenance
Disability Access Reviews	Annual cost of heating, cooling and lighting
Productivity per employee	Total Occupancy Cost Code (TOCC), or equivalent, in use
Revenue per unit area	Frequency of periodic maintenance
Footfall (number of visitors)	Availability of spares/replacement components
Number of complaints	Results of environmental sustainability assessments
Satisfaction Surveys	Use of positive feedback techniques in line with OGC guidance
Churn costs per person	Responses to monitoring and feedback
Days lost through sick leave	Integration of Facilities Management team within the briefing process
Recruitment and exit surveys	
Utilization surveys	
2. Ensure effective project management and delivery (consider what is value for the client when planning how the project is going to be delivered)	5. Impact positively on the location of the facility (consider what is value for the building owner in operation stage of the final product – facility)
Compliance with Achieving Excellence targets	Post Occupancy Evaluation
Construction Industry Standard KPIs	Public or private survey results
Industry Best Practice	Design awards
Project Management Guidelines - Gateway Review	Views of local planning authority
	Design Quality Indicator
	Response of planning authority
	Company image
3. Achieve the required financial performance (consider what is value for the client when considering financial implication and success of the development)	6. Comply with third party requirements (consider what is value for the building owner in operation stage of the final product – facility)
Whole-life Cost	Public survey
Capital Cost	Planning approval
Building operating and maintenance cost	Ease of achievement of planning consent
Payback	Industry KPIs
Robust business case	Accident rates
Net useable area to gross area ratio	Health & Safety statistics
Money per unit area or unit of functional area	Design Quality Indicators
Operation and maintenance	Number of reportable incidents
	Percentage of days lost through accidents
	Operating days lost through sickness

Technical Brief

After the development of Operational Brief, next step is the Technical briefing - the method of defining the quantitative performance parameters of the completed building and is the starting point for the eventual building specification. The performance parameters must allow flexibility. Once the feasibility design stage has been completed the client body shall decide whether to continue with the project or not. Operational and Technical brief are referred to as Project Brief in literature. Once again, at the end of technical briefing sessions there shall be a quality gate where the parameters shall be analyzed. To assist this hard gate, set of **“hard value parameters”** (technical parameters) could be considered to aid the process.

1 b). Would you please list parameters, which you believe have the greatest influence in the contribution to the “hard” value of the building construction project in South East Europe? Please feel free to add new criteria if you find applicable.

No		“Hard value parameters”	
	1. Scope	2. Time	3. Cost
1.			
2.			
3.			
4.			
5.			
	4. Quality	5. Contract/admin	6. Human resource
1.			
2.			
3.			
4.			
5.			
	7. Risk	8. Health and safety	
1.			
2.			
3.			
4.			
5.			

Note:

The following are some of the criteria found in previous research studies and literature.

Scope	Time
Clarity of contract	Fixed construction period
Sustainable project design and construction	Rapid decision making
Reliability engineering techniques	Overrun duration
Effective preplanning	Project time constraints
Understanding of project requirements	Adequacy of time
Construction complexity	Constraint by government regulations
Project levels of decision making	Lack of time
Economic evaluation of socio-environmental effects	Service life planning
Integrated functional requirement	Constraint by ground conditions
Design completed before work on site	Severity of variations
Cost	Quality
Adequate tender sum	Design quality plan
Precise project budget estimate	Material quality
Cost effectiveness	Construction quality plan
Competition on price	Contracted work quality
Long-term profitability	Durability of building assemblies
Over budget possibility	Determining quality in construction
Eliminating waste	Durability of building components
Rapid decision making	Level of technology
Cash flow certainty	Conformance to requirement
Severity of variations	Inadequate labor skills
Contract/admin	Human resource
Disputes resolution procedure	Leadership/team management
Mutual/trusting relationships	Team communication
Changes in contact	Motivation for project
City planning regulations	Skilled personnel
Threat of litigation	Monitoring and feedback
Inclusion of all risks	Labor productivity
Implement of partnering	Capture of organization's mission/vision
Procured similar projects within 5 years	Spirit of cooperation
Long and short form	Centralized decision making
Commercial bid evaluation	Need for collaboration
Risk	Health and safety
Risk response	Hazard identification
Defective materials	Management of work safety on site
Risk management techniques	Health and safety records
Defective design	Personal protective equipment
Ignorance of risk	Management responsibility
Cash flow reliability of project	Teaching of accident prevention
Risk identification	Cleanliness and order on site
Labor disputes	Teaching of first aid skills
Financial stability of client	Safety consideration operative ratings
Coordination with subcontractors	Management of environmental issues on site

Appendix 1.2 – Table 01 - All 251 Results of Delphi Stage A

	Serbia	Montenegro, Croatia, Macedonia, Kosovo	Total	% of experts		Serbia-PM Company	Serbia-Alternative PM	Total
1. Maximize business effectiveness								
Staff satisfaction	7	2	5	7	58%	2	0	2
Operating costs per head	7	3	4	7	58%	1	2	3
Revenue per unit area	7	4	3	7	58%	2	2	4
Productivity per employee	4	3	1	4	33%	2	1	3
Footfall (number of visitors)	4	2	2	4	33%	2	0	2
Number of complaints	4	1	3	4	33%	0	1	1
Post-occupancy analysis	1	1	0	1	8%	0	1	1
Disability Access Reviews	1	0	1	1	8%	0	0	0
Satisfaction Surveys	1	1	0	1	8%	1	0	1
Churn costs per person	1	1	0	1	8%	0	1	1
Utilization surveys	1	0	1	1	8%	0	0	0
Proper definition of the budget	1	1	0	1	8%	1	0	1
Compare of business performance with similar facilities in the region of SEE.	1	1	0	1	8%	1	0	1
Compare of business performance with similar facilities in the region of EU	1	1	0	1	8%	1	0	1
Attractive design	1	1	0	1	8%	0	1	1
Range of using possibilities	1	0	1	1	8%			
Extension of life-time vs costs	1	0	1	1	8%			
Maximize output of occupiers	1	0	1	1	8%			
Maintenance reduction	1	0	1	1	8%			
Image to the outside world (publicity)	1	0	1	1	8%			
High revenue and low maintenance	1	0	1	1	8%			
Positive experience from clients	1	0	1	1	8%			
Staff turnover in operation	0	0	0	0	0%			
Churn (discontinue) costs	0	0	0	0	0%			
Sickness absence	0	0	0	0	0%			
Days lost through sick leave	0	0	0	0	0%			
Recruitment and exit surveys	0	0	0	0	0%			
2. Ensure effective project management and delivery								
Industry Best Practice	7	3	4	7	58%	2	1	3
Project Management Guidelines - Gateway Review	6	2	4	6	50%	0	2	2
Construction Industry Standard KPIs	4	1	3	4	33%	1	0	1
Compliance with Achieving Excellence targets	2	1	1	2	17%	1	0	1
Standards	2	1	1	2	17%	0	1	1
Engage a professional company that provides services PM.	1	1	0	1	8%	1	0	1
Experienced staff	1	1	0	1	8%	1	0	1
Compliance with Achieving Cost target	1	1	0	1	8%	0	1	1
Compliance with Achieving Quality target	1	1	0	1	8%	0	1	1
Compliance with Achieving Time target	1	1	0	1	8%	0	1	1
Cash flow	1	1	0	1	8%	0	1	1
Clear target definition	1	0	1	1	8%			
Effective procedures for delivery	1	0	1	1	8%			
Identification of primary, secondary and tertiary goals	1	0	1	1	8%			
Time schedule	1	0	1	1	8%			
Clear brief understood by all	1	0	1	1	8%			
Quality requirements achieved	1	0	1	1	8%			
Minimum or no accidents on site	1	0	1	1	8%			
Maintain overall budget under control	1	0	1	1	8%			
Ability to incorporate changes	1	0	1	1	8%			
3. Achieve the required financial performance								
Capital Cost	8	4	4	8	67%	2	2	4
Payback	8	3	5	8	67%	1	2	3
Whole-life Cost	5	2	3	5	42%	1	1	2
Building operating and maintenance cost	5	2	3	5	42%	2	0	2
Operation and maintenance	3	1	2	3	25%	0	1	1
Money per unit area or unit of functional area	2	1	1	2	17%	1	0	1
Robust business case	1	0	1	1	8%			
Net useable area to gross area ratio	1	0	1	1	8%			
Net useable area to gross area ratio	1	0	1	1	8%			
Net income per unit per time period	1	0	1	1	8%			

Appendix 1.2 – Table 02 - All 251 Results of Delphi Stage A check 1 &2

	Serbia	Montenegro, Croatia, Macedonia, Kosovo	Total	% of experts	Serbia-PM Company	Serbia-Alternative PM	Total	Difference Serbia vs Region	Difference Region vs Serbia	Difference Serbia PM vs Serbia Alternative	Difference Serbia Alternative vs Serbia PM	
1. Maximize business effectiveness												
Staff satisfaction	2	5	7	58%	2	0	2	-150%	60%	100%	#DIV/0!	
Operating costs per head	3	4	7	58%	1	2	3	-33%	25%	-100%	50%	
Revenue per unit area	4	3	7	58%	2	2	4	25%	-33%	0%	0%	
Productivity per employee	3	1	4	33%	2	1	3	67%	-200%	50%	-100%	
Footfall (number of visitors)	2	2	4	33%	2	0	2	0%	0%	100%	#DIV/0!	
Number of complaints	1	3	4	33%	0	1	1	-200%	67%	#DIV/0!	100%	
Post-occupancy analysis	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%	
Disability Access Reviews	0	1	1	8%	0	0	0	#DIV/0!	100%	#DIV/0!	#DIV/0!	
Satisfaction Surveys	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!	
Churn costs per person	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%	
Utilization surveys	0	1	1	8%	0	0	0	#DIV/0!	100%	#DIV/0!	#DIV/0!	
Proper definition of the budget	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!	
Compare of business performance with similar facilities in the region of SEE.	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!	
Compare of business performance with similar facilities in the region of EU	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!	
Attractive design	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%	
Range of using possibilities	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Extension of life-time vs costs	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Maximize output of occupiers	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Maintenance reduction	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Image to the outside world (publicity)	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
High revenue and low maintenance	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Positive experience from clients	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Staff turnover in operation	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Churn (discontinue) costs	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Sickness absence	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Days lost through sick leave	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Recruitment and exit surveys	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
2. Ensure effective project management and delivery												
Industry Best Practice	3	4	7	58%	2	1	3	-33%	25%	50%	-100%	
Project Management Guidelines - Gateway Review	2	4	6	50%	0	2	2	-100%	50%	#DIV/0!	100%	
Construction Industry Standard KPIs	1	3	4	33%	1	0	1	-200%	67%	100%	#DIV/0!	
Compliance with Achieving Excellence targets	1	1	2	17%	1	0	1	0%	0%	100%	#DIV/0!	
Standards	1	1	2	17%	0	1	1	0%	0%	#DIV/0!	100%	
Engage a professional company that provides services PM.	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!	
Experienced staff	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!	
Compliance with Achieving Cost target	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%	
Compliance with Achieving Quality target	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%	
Compliance with Achieving Time target	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%	
Cash flow	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%	
Clear target definition	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Effective procedures for delivery	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Identification of primary, secondary and tertiary goals	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Time schedule	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Clear brief understood by all	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Quality requirements achieved	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Minimum or no accidents on site	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Maintain overall budget under control	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Ability to incorporate changes	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
3. Achieve the required financial performance												
Capital Cost	4	4	8	67%	2	2	4	0%	0%	0%	0%	
Payback	3	5	8	67%	1	2	3	-67%	40%	-100%	50%	
Whole-life Cost	2	3	5	42%	1	1	2	-50%	33%	0%	0%	
Building operating and maintenance cost	2	3	5	42%	2	0	2	-50%	33%	100%	#DIV/0!	
Operation and maintenance	1	2	3	25%	0	1	1	-100%	50%	#DIV/0!	100%	
Money per unit area or unit of functional area	1	1	2	17%	1	0	1	0%	0%	100%	#DIV/0!	
Robust business case	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Net useable area to gross area ratio	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Net useable area to gross area ratio	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	
Net income per unit per time period	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!	

Estimated additional costs (environment, unexpected public utilities)	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%
Realistic budget allowance	0	1	1	8%	0	0	0	#DIV/0!	100%	#DIV/0!	#DIV/0!
Sufficiently detailed information to price accurately	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Competition in tender process	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Competition	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Detailed budget	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Change procedures	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Long-term profitability	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Eliminating waste	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4. Quality								#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Material quality	4	4	8	67%	2	2	4	0%	0%	0%	0%
Construction quality plan	5	3	8	67%	4	1	5	40%	-67%	75%	-300%
Contracted work quality	2	3	5	42%	1	1	2	-50%	33%	0%	0%
Design quality plan	3	1	4	33%	1	2	3	67%	-200%	-100%	50%
Level of technology	1	2	3	25%	1	0	1	-100%	50%	100%	#DIV/0!
Inadequate labor skills	0	2	2	17%	0	0	0	#DIV/0!	100%	#DIV/0!	#DIV/0!
Durability of building components	0	1	1	8%	0	0	0	#DIV/0!	100%	#DIV/0!	#DIV/0!
Conformance to requirement	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!
Conformance to requirement	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!
Clarity of contract	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%
Subcontractors work quality	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%
Quality assurance	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%
Design quality in terms of design and materials specified	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Effective quality procedures	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Reduction of maintenance	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Adequate detailed design	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Materials and skilled labour	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Durability of building assemblies	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Determining quality in construction	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5. Contract/admin								#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
City planning regulations	3	4	7	58%	2	1	3	-33%	25%	50%	-100%
Changes in contract	3	2	5	42%	1	2	3	33%	-50%	-100%	50%
Mutual/trusting relationships	2	2	4	33%	2	0	2	0%	0%	100%	#DIV/0!
Inclusion of all risks	2	2	4	33%	2	0	2	0%	0%	100%	#DIV/0!
Disputes resolution procedure	1	1	2	17%	1	0	1	0%	0%	100%	#DIV/0!
Procured similar projects within 5 years	0	2	2	17%	0	0	0	#DIV/0!	100%	#DIV/0!	#DIV/0!
Implement of partnering	0	1	1	8%	0	0	0	#DIV/0!	100%	#DIV/0!	#DIV/0!
Uniquely defined obligations in the contract	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!
Clear procedures for archiving of documents	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!
Clarity of contract	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%
Rapid decision making	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%
Local regulations	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%
Contract that protects both parties	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Contract suits type of works	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Contract is enforceable	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Robust contracts	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Dispute procedure	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Risk registers	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Regular team meetings	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Changes in contact	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Threat of litigation	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Long and short form	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Commercial bid evaluation	0	0	0	0%				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6. Human resource								#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Team communication	5	5	10	83%	2	3	5	0%	0%	-50%	33%
Leadership/team management	3	3	6	50%	2	1	3	0%	0%	50%	-100%
Motivation for project	2	3	5	42%	1	1	2	-50%	33%	0%	0%
Monitoring and feedback	3	2	5	42%	1	2	3	33%	-50%	-100%	50%
Skilled personnel	3	1	4	33%	2	1	3	67%	-200%	50%	-100%
Centralized decision making	3	0	3	25%	1	2	3	100%	#DIV/0!	-100%	50%
Labor productivity	1	0	1	8%	0	1	1	100%	#DIV/0!	#DIV/0!	100%
Capture of organization's mission/vision	0	1	1	8%	0	0	0	#DIV/0!	100%	#DIV/0!	#DIV/0!
Selection of quality personnel	1	0	1	8%	1	0	1	100%	#DIV/0!	100%	#DIV/0!
Effective communication	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Motivated staff and resources	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Availability of suitably skilled resource	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Good "vibe"	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!
Clear vision for project	0	1	1	8%				#DIV/0!	100%	#DIV/0!	#DIV/0!

Appendix 2.1 - Sample questioner Delphi Stage B

Criteria adopted for selection of value parameters

Round 2: Questionnaire

Name of Respondent: _____

Guidance on completion:

The following are the parameters that have the greatest influence in the contribution to the value of the building construction project in West Balkans (South East Europe), which you have provided, in the round one questionnaire.

Attached herewith is the analyzed set of criteria, which were suggested by other experts. We would like you to reconsider the criteria, which you have included last time. Please also put a tick (✓ or X) in the appropriate box to indicate to what extent you do think those criteria that were suggested by the experts influence the choice of value criteria/parameters.

Here is the example of how the table should be filled out:

Criteria or parameter	Frequency				To what extent do you agree with influence of this criteria/parameter as a choice?		
	Serbia	Montenegro, Croatia, Macedonia, Kosovo	Total out of 12 participants	% of experts	Very Important	Important	Not Important

Criteria/parameters suggested by 50% or more than 50% of the experts

Criteria/parameter	Serbia	Montenegro, Croatia, Macedonia, Kosovo	Total out of 12 participants	% of experts
1. Maximize business effectiveness				
Staff satisfaction	2	5	7	58%
Operating costs per head	3	4	7	58%
Revenue per unit area	4	3	7	58%

Criteria/parameter	Very Important	Important	Not Important
1. Maximize business effectiveness			
Staff satisfaction	X		
Operating costs per head	X		
Revenue per unit area		X	

Criteria/parameters suggested by more than 10% and less than 50% of the experts

Criteria/parameter	Serbia	Montenegro, Croatia, Macedonia, Kosovo	Total out of 12 participants	% of experts
1. Maximize business effectiveness				
Productivity per employee	3	1	4	33%
Footfall (number of visitors)	2	2	4	33%
Number of complaints	1	3	4	33%

Criteria/parameter	Very Important	Important	Not Important
1. Maximize business effectiveness			
Productivity per employee		X	
Footfall (number of visitors)			X
Number of complaints			X

Criteria or parameter	Frequency				To what extent do you agree with influence of this criteria/parameter as a choice?		
	Serbia	Montenegro, Croatia, Macedonia, Kosovo	Total out of 12 participants	% of experts	Very Important	Important	Not Important
4. Minimize building operation and maintenance costs, and environmental impact							
Facilities Management Estimates	0	4	4	33%			
Total Occupancy Cost Code (TOCC), or equivalent, in use	2	2	4	33%			
Annual cost of cleaning and maintenance	1	2	3	25%			
Frequency of periodic maintenance	1	1	2	17%			
5. Impact positively on the location of the facility							
Public or private survey results	2	3	5	42%			
Views of local planning authority	1	4	5	42%			
Design Quality Indicator	1	3	4	33%			
Post Occupancy Evaluation	2	0	2	17%			
6. Comply with third party requirements							
Industry KPIs	2	2	4	33%			
Ease of achievement of planning consent	1	2	3	25%			
Design Quality Indicators	2	1	3	25%			
1. Scope							
Understanding of project requirements	2	3	5	42%			
Project levels of decision making	3	2	5	42%			
Design completed before work on site	2	1	3	25%			
2. Time							
Rapid decision making	2	3	5	42%			
Adequacy of time	1	3	4	33%			
Fixed construction period	2	0	2	17%			
Overrun duration	2	0	2	17%			
3. Cost							
Precise project budget estimate	3	2	5	42%			
Adequate tender sum	3	1	4	33%			
Severity of variations	2	2	4	33%			
Cost effectiveness	2	0	2	17%			
Over budget possibility	1	1	2	17%			
4. Quality							
Contracted work quality	2	3	5	42%			
Design quality plan	3	1	4	33%			
Level of technology	1	2	3	25%			
Inadequate labor skills	0	2	2	17%			

Criteria or parameter	Frequency				To what extent do you agree with influence of this criteria/parameter as a choice?		
	Serbia	Montenegro, Croatia, Macedonia, Kosovo	Total out of 12 participants	% of experts	Very Important	Important	Not Important
5. Contract/admin							
Changes in contract	3	2	5	42%			
Mutual/trusting relationships	2	2	4	33%			
Inclusion of all risks	2	2	4	33%			
Disputes resolution procedure	1	1	2	17%			
Procured similar projects within 5 years	0	2	2	17%			
6. Human resource							
Motivation for project	2	3	5	42%			
Monitoring and feedback	3	2	5	42%			
Skilled personnel	3	1	4	33%			
Centralized decision making	3	0	3	25%			
7. Risk							
Financial stability of client	2	3	5	42%			
Risk response	3	1	4	33%			
Defective design	2	0	2	17%			
Ignorance of risk	2	0	2	17%			
Cash flow reliability of project	0	2	2	17%			
Coordination with subcontractors	1	1	2	17%			
8. Health and safety							
Hazard identification	3	2	5	42%			
Health and safety records	1	3	4	33%			
Cleanliness and order on site	3	0	3	25%			
Management responsibility	2	0	2	17%			
Teaching of accident prevention	1	1	2	17%			
Management of environmental issues on site	2	0	2	17%			

Please return:

Thank you very much for your participation. Please kindly return the questionnaire by return e-mail within one week time. If you have any queries, please contact me at contact on the mail signature.

Appendix 2.2 – Table 06 - Results of Delphi Stage B - Ranking larger than 50%

Agreement in %	Criteria parameters	Ranking			% of experts who stated the criterion as either very important or important.
		Very important	Important	Not important	
	1. Maximize business effectiveness				
100%	Staff satisfaction	6	6	0	100%
92%	Operating costs per head	5	6	1	92%
67%	Revenue per unit area	4	4	4	67%
	2. Ensure effective project management and delivery				
100%	Industry Best Practice	4	8	0	100%
75%	Project Management Guidelines - Gateway Review	2	7	3	75%
	3. Achieve the required financial performance				
100%	Capital Cost	7	5	0	100%
100%	Payback	6	6	0	100%
	4. Minimize building operation and maintenance costs, and environmental impact				
50%	BREEAM/LEEDS assessment or equivalent (how environment friendly the building is)	3	3	4	50%
100%	Annual cost of heating, cooling and lighting	7	5	0	100%
	5. Impact positively on the location of the facility				
92%	Company image	5	6	1	92%
42%	Design awards	1	4	7	42%
	6. Comply with third party requirements				
100%	Planning approval	9	3	0	100%
92%	Public survey	3	8	1	92%
	1. Scope				
100%	Clarity of contract	12	0	0	100%
100%	Effective preplanning	8	4	0	100%
	2. Time				
100%	Project time constraints	5	7	0	100%
100%	Constraint by government regulations	8	4	0	100%
	3. Cost				
100%	Rapid decision making	8	4	0	100%
100%	Cash flow certainty	4	8	0	100%
	4. Quality				
100%	Material quality	3	9	0	100%
100%	Construction quality plan	6	6	0	100%
	5. Contract/admin				
92%	City planning regulations	5	6	0	92%
	6. Human resource				
100%	Team communication	10	2	0	100%
100%	Leadership/team management	6	6	0	100%
	7. Risk				
100%	Risk identification	7	5	0	100%
83%	Risk management techniques	7	3	1	83%
	8. Health and safety				
100%	Management of work safety on site	8	4	0	100%

Appendix 2.2 – Table 07 - Results of Delphi Stage B - Ranking between 10% and 50%

Agreement in %	Criteria parameters	Ranking			
		Very Important	Important	Not Important	% of experts who stated the criterion as either very important or
	1. Maximize business effectiveness				
83%	Productivity per employee	1	9	2	83%
42%	Footfall (number of visitors)	1	4	7	42%
75%	Number of complaints	0	9	3	75%
	2. Ensure effective project management and delivery				
83%	Construction Industry Standard KPIs	2	8	2	83%
42%	Compliance with Achieving E1cellence targets	2	3	7	42%
42%	Standards	2	3	7	42%
	3. Achieve the required financial performance				
92%	Whole-life Cost	5	6	1	92%
75%	Building operating and maintenance cost	3	6	3	75%
50%	Operation and maintenance	1	5	6	50%
42%	Money per unit area or unit of functional area	4	1	7	42%
	4. Minimize building operation and maintenance costs, and environmental impact				
50%	Facilities Management Estimates	2	4	6	50%
58%	Total Occupancy Cost Code (TOCC), or equivalent, in use	1	6	5	58%
92%	Annual cost of cleaning and maintenance	2	9	1	92%
92%	Frequency of periodic maintenance	2	9	1	92%
	5. Impact positively on the location of the facility				
58%	Public or private survey results	1	6	5	58%
92%	Views of local planning authority	5	6	1	92%
33%	Design Quality Indicator	2	2	8	33%
42%	Post Occupancy Evaluation	0	5	7	42%
	6. Comply with third party requirements				
50%	Industry KPIs	0	6	6	50%
42%	Ease of achievement of planning consent	2	3	7	42%
50%	Design Quality Indicators	1	5	6	50%
	1. Scope				
75%	Understanding of project requirements	5	4	3	75%
100%	Project levels of decision making	1	11	0	100%
50%	Design completed before work on site	3	3	6	50%
	2. Time				
92%	Rapid decision making	5	6	1	92%
67%	Adequacy of time	4	4	4	67%
50%	Fixed construction period	1	5	5	50%
83%	Overrun duration	2	8	2	83%
	3. Cost				
92%	Precise project budget estimate	4	7	1	92%
58%	Adequate tender sum	3	4	5	58%
58%	Severity of variations	3	4	5	58%
50%	Cost effectiveness	0	6	6	50%
83%	Over budget possibility	1	9	2	83%
	4. Quality				
92%	Contracted work quality	4	7	1	92%
42%	Design quality plan	2	3	7	42%
50%	Level of technology	2	4	6	50%
50%	Inadequate labor skills	2	4	6	50%
	5. Contract/admin				
50%	Changes in contract	3	3	6	50%
92%	Mutual/trusting relationships	4	7	1	92%
50%	Inclusion of all risks	1	5	6	50%

33%	Disputes resolution procedure	2	2	8	33%
42%	Procured similar projects within 5 years	3	2	7	42%
6. Human resource					
92%	Motivation for project	2	9	1	92%
67%	Monitoring and feedback	1	7	4	67%
58%	Skilled personnel	2	5	5	58%
42%	Centralized decision making	2	3	7	42%
7. Risk					
67%	Financial stability of client	3	5	4	67%
92%	Risk response	4	7	1	92%
50%	Defective design	1	5	6	50%
58%	Ignorance of risk	1	6	5	58%
58%	Cash flow reliability of project	0	7	5	58%
92%	Coordination with subcontractors	4	7	1	92%
8. Health and safety					
100%	Hazard identification	2	10	0	100%
83%	Health and safety records	1	9	2	83%
58%	Cleanliness and order on site	5	2	5	58%
67%	Management responsibility	5	3	4	67%
50%	Teaching of accident prevention	0	6	6	50%
50%	Management of environmental issues on site	1	5	6	50%

Appendix 2.2 – Table 08 - Results of Delphi Stage B - Parameters with more than 60% agreement

riteria parameters	More than 60% agreement of experts who stated the criterion as either very important or important.
1. Maximize business effectiveness	
Staff satisfaction	100%
Operating costs per head	92%
Productivity per employee	83%
Number of complaints	75%
Revenue per unit area	67%
2. Ensure effective project management and delivery	
Industry Best Practice	100%
Construction Industry Standard KPIs	83%
Project Management Guidelines - Gateway Review	75%
3. Achieve the required financial performance	
Capital Cost	100%
Payback	100%
Whole-life Cost	92%
Building operating and maintenance cost	75%
4. Minimize building operation and maintenance costs, and environmental impact	
Annual cost of heating, cooling and lighting	100%
Annual cost of cleaning and maintenance	92%
Frequency of periodic maintenance	92%
5. Impact positively on the location of the facility	
Company image	92%
Views of local planning authority	92%
Public or private survey results	58%
6. Comply with third party requirements	
Planning approval	100%
Public survey	92%
1. Scope	
Clarity of contract	100%
Effective preplanning	100%
Project levels of decision making	100%
Understanding of project requirements	75%
2. Time	
Project time constraints	100%
Constraint by government regulations	100%
Rapid decision making	92%
Overrun duration	83%
Adequacy of time	67%

3. Cost	
Rapid decision making	100%
Cash flow certainty	100%
Precise project budget estimate	92%
Over budget possibility	83%
4. Quality	
Material quality	100%
Construction quality plan	100%
Contracted work quality	92%
5. Contract/admin	
City planning regulations	92%
Mutual/trusting relationships	92%
6. Human resource	
Team communication	100%
Leadership/team management	100%
Motivation for project	92%
Monitoring and feedback	67%
Skilled personnel	58%
7. Risk	
Risk identification	100%
Risk response	92%
Coordination with subcontractors	92%
Risk management techniques	83%
Financial stability of client	67%
8. Health and safety	
Management of work safety on site	100%
Hazard identification	100%
Health and safety records	83%
Management responsibility	67%

Utility factors of value parameters for different types of buildings

Round 3: Questionnaire

Name of Respondent: _____

Guidance on completion:

From the Delphi round two questionnaires, we have found that the parameters obtained were sufficiently consistent. Out of the list, 41 parameters were agreed by 80% or more experts as either very important or important. For the round three questionnaire, 52 criteria, which were agreed by 60% or more experts, will be used to carry out the Round 3 Delphi method to obtain the value parameters.

A Table 2 - Scoring table of this questionnaire is designed for you to assess the performance of each value parameter group in relation to each parameter. Would you please enter a score from **10 (least favorable)** to **110 (most favorable)** to indicate the suitability of each parameter against each Utility Factor. (Please note that zero is eliminated to avoid any possible imbalances.)

The following is an example for the parameter **Maximize business effectiveness / "Operating costs per head"**. If you believe this value parameter is relevant for **Business (office buildings)** for the construction industry in **WB-SEE**, you may enter a score say, **100**. Whereas in **Hotels** this parameter is not so relevant, therefore you may enter a score around **20**.

Table 1 - Example

Criteria or parameter (Results from Round 2)	Utility Factors			
	Business (Office)	Residential (Apartments)	Hotels	Shopping malls
"Soft value parameters"				
1. Maximize business effectiveness				
Operating costs per head	100	80	20	60

For comparison purposes, size of reference building should be:

- Business (office) – larger than 10.000 m2
- Residential (apartments) – larger than 10.000 m2 / 100 apartments
- Hotels – larger than 200 keys
- Shopping malls – larger than 80.000 m2 / 200 tenants

Table 2 - Scoring table

Criteria or parameter (Results from Round 2)	Utility Factors			
	Business (Office)	Residential (Apartments)	Hotels	Shopping malls
"Soft value parameters"				
1. Maximize business effectiveness				
Staff satisfaction				
Operating costs per head				
Productivity per employee				
Number of complaints				
Revenue per unit area				

Criteria or parameter (Results from Round 2)	Utility Factors			
	Business (Office)	Residential (Apartments)	Hotels	Shopping malls
2. Ensure effective project management and delivery				
Industry Best Practice				
Construction Industry Standard KPIs				
Project Management Guidelines - Gateway Review				
3. Achieve the required financial performance				
Capital Cost				
Payback				
Whole-life Cost				
Building operating and maintenance cost				
4. Minimize building operation and maintenance costs, and environmental impact				
Annual cost of heating, cooling and lighting				
Annual cost of cleaning and maintenance				
Frequency of periodic maintenance				
5. Impact positively on the location of the facility				
Company image				
Views of local planning authority				
Public or private survey results				
6. Comply with third party requirements				
Planning approval				
Public survey				
“Hard value parameters”				
1. Scope				
Clarity of contract				
Effective preplanning				
Project levels of decision making				
Understanding of project requirements				
2. Time				
Project time constraints				
Constraint by government regulations				
Rapid decision making				
Overrun duration				
Adequacy of time				

Criteria or parameter (Results from Round 2)	Utility Factors			
	Business (Office)	Residential (Apartments)	Hotels	Shopping malls
3. Cost				
Rapid decision making				
Cash flow certainty				
Precise project budget estimate				
Over budget possibility				
4. Quality				
Material quality				
Construction quality plan				
Contracted work quality				
5. Contract/admin				
City planning regulations				
Mutual/trusting relationships				
6. Human resource				
Team communication				
Leadership/team management				
Motivation for project				
Monitoring and feedback				
Skilled personnel				
7. Risk				
Risk identification				
Risk response				
Coordination with subcontractors				
Risk management techniques				
Financial stability of client				
8. Health and safety				
Management of work safety on site				
Hazard identification				
Health and safety records				
Management responsibility				

Please return:

Thank you very much for your participation. Please kindly return the questionnaire by return e-mail within one week time. If you have any queries, please contact me at contact on the mail signature.

Appendix 3.2 – Table 09 - Results of Delphi Stage C - Kendalls W and Asymptotic Significance

Utility Factors

Round C Round C

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
1. Maximize business effectiveness						
Staff satisfaction	91.67	41.67	73.33	65.00	0.554	0.000
1	90	20	100	90		
2	100	10	30	30		
3	80	20	100	60		
4	70	70	70	70		
5	90	40	70	60		
6	100	40	60	80		
7	100	40	60	80		
8	110	40	80	60		
9	110	60	90	80		
10	80	20	100	60		
11	80	40	70	60		
12	90	100	50	50		
Operating costs per head	92.50	47.50	67.50	73.33	0.820	0.000
1	100	60	100	80		
2	80	20	40	30		
3	100	20	60	80		
4	100	70	100	100		
5	90	50	70	70		
6	80	40	60	60		
7	80	40	60	60		
8	80	60	70	80		
9	110	70	90	90		
10	100	20	60	80		
11	90	40	70	70		
12	100	80	30	80		
Productivity per employee	85.83	45.00	71.67	68.33	0.685	0.000
1	20	20	20	20		
2	90	20	70	60		
3	100	20	60	80		
4	90	90	90	90		
5	80	40	70	60		
6	100	80	80	80		
7	100	80	80	80		
8	80	50	80	80		
9	100	60	90	80		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
	10	100	20	60	80	
	11	80	40	80	60	
	12	90	20	80	50	
Number of complaints		73.33	83.33	90.00	60.83	0.636
	1	70	70	90	90	
	2	50	50	70	40	
	3	60	80	100	20	
	4	80	80	80	80	
	5	70	80	90	60	
	6	80	100	80	60	
	7	80	100	80	60	
	8	80	80	90	70	
	9	90	100	110	80	
	10	60	80	100	20	
	11	70	80	90	70	
	12	90	100	100	80	
Revenue per unit area		71.67	74.17	95.00	76.67	0.343
	1	100	80	100	100	
	2	40	50	40	80	
	3	60	80	100	20	
	4	110	110	110	110	
	5	70	70	90	80	
	6	80	80	100	60	
	7	80	80	100	60	
	8	70	80	100	100	
	9	90	90	110	100	
	10	60	80	100	20	
	11	70	70	90	90	
	12	30	20	100	100	
2. Ensure effective project management and delivery						
Industry Best Practice		70.83	68.33	90.00	87.50	0.491
	1	100	100	100	100	
	2	60	50	60	70	
	3	20	60	100	80	
	4	90	90	90	90	
	5	70	70	90	90	
	6	80	60	80	80	
	7	80	60	80	80	

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
8	110	90	90	90		
9	90	90	110	110		
10	20	60	100	80		
11	70	60	90	90		
12	60	30	90	90		
Construction Industry Standard KPIs	60.83	69.17	72.50	64.17	0.116	0.243
1	50	50	50	50		
2	50	50	70	80		
3	20	80	100	60		
4	90	90	90	90		
5	60	70	70	60		
6	60	60	60	60		
7	60	60	60	50		
8	80	80	70	80		
9	80	90	90	80		
10	20	80	100	60		
11	70	30	70	60		
12	90	90	40	40		
Project Management Guidelines - Gateway Review	65.83	54.17	85.00	80.00	0.611	0.000
1	50	50	50	50		
2	50	50	70	80		
3	60	20	100	80		
4	90	90	90	90		
5	60	50	80	80		
6	80	40	80	80		
7	80	80	80	80		
8	70	80	90	80		
9	80	70	100	100		
10	60	20	100	80		
11	60	50	90	70		
12	50	50	90	90		
3. Achieve the required financial performance						
Capital Cost	88.33	91.67	69.17	86.67	0.327	0.008
1	100	100	100	100		
2	70	60	60	70		
3	60	100	20	80		
4	100	100	100	100		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance
5	90	90	70	80		
6	90	90	80	70		
7	100	100	100	100		
8	80	60	80	90		
9	110	110	90	100		
10	60	100	20	80		
11	100	90	70	90		
12	100	100	40	80		
Payback	74.17	83.33	67.50	79.17	0.028	0.018
1	30	30	30	30		
2	70	60	60	70		
3	60	100	20	80		
4	100	100	100	100		
5	70	80	60	80		
6	80	90	80	90		
7	100	100	100	100		
8	80	60	70	60		
9	90	100	80	100		
10	60	100	60	80		
11	60	80	70	80		
12	90	100	80	80		
Whole-life Cost	80.83	72.50	80.83	70.83	0.083	0.392
1	90	90	90	90		
2	40	40	60	60		
3	100	60	80	20		
4	100	100	100	100		
5	80	80	80	70		
6	70	80	100	70		
7	60	20	80	80		
8	60	90	90	80		
9	100	100	100	90		
10	100	60	80	20		
11	90	60	80	90		
12	80	90	30	80		
Building operating and maintenance cost	79.17	55.00	90.83	75.83	0.587	0.000
1	90	90	90	90		
2	70	60	80	80		
3	80	20	100	60		
4	100	100	100	100		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
5	80	60	90	80		
6	60	50	90	80		
7	80	20	80	20		
8	60	70	100	90		
9	100	80	110	100		
10	80	20	100	60		
11	70	60	90	70		
12	80	30	60	80		
4. Minimize building operation and maintenance costs, and environmental impact						
Annual cost of heating, cooling and lighting	86.67	65.00	91.67	79.17	0.454	0.001
1	100	100	100	100		
2	70	60	80	80		
3	80	20	100	60		
4	100	100	100	100		
5	90	70	90	80		
6	80	70	100	70		
7	40	60	80	20		
8	100	80	100	90		
9	110	90	110	100		
10	80	20	100	60		
11	100	60	90	100		
12	90	50	50	90		
Annual cost of cleaning and maintenance	75.83	54.17	81.67	79.17	0.423	0.002
1	100	100	100	100		
2	80	40	80	60		
3	100	20	60	80		
4	90	90	90	90		
5	80	50	80	80		
6	50	40	90	100		
7	20	80	80	20		
8	90	60	90	90		
9	100	70	100	100		
10	100	20	60	80		
11	70	60	80	80		
12	30	20	70	70		
Frequency of periodic maintenance	74.17	52.50	87.50	82.50	0.680	0.000
1	100	100	100	100		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
2	60	20	70	80		
3	60	20	100	80		
4	70	70	70	70		
5	70	50	80	80		
6	90	90	90	90		
7	80	50	80	80		
8	80	60	90	90		
9	90	70	100	100		
10	60	20	100	80		
11	70	60	100	70		
12	60	20	70	70		
5. Impact positively on the location of the facility						
Company image	72.50	52.50	84.17	65.00	0.550	0.000
1	30	30	30	30		
2	80	40	50	60		
3	60	20	100	80		
4	90	90	90	90		
5	70	50	80	60		
6	70	60	100	30		
7	80	40	80	80		
8	80	60	90	70		
9	90	70	100	80		
10	60	60	100	80		
11	70	50	100	70		
12	90	60	90	50		
Views of local planning authority	65.00	81.67	76.67	70.83	0.238	0.035
1	90	90	90	90		
2	60	40	60	60		
3	20	100	80	60		
4	90	90	90	90		
5	70	80	80	70		
6	80	60	80	40		
7	40	40	60	60		
8	80	90	90	80		
9	90	100	100	90		
10	20	100	80	60		
11	70	100	80	60		
12	70	90	30	90		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
Public or private survey results	73.33	53.33	77.50	69.17	0.386	0.003
1	90	90	90	90		
2	60	30	80	80		
3	80	20	100	60		
4	90	90	90	90		
5	80	60	80	70		
6	50	60	80	80		
7	10	10	10	10		
8	90	70	90	80		
9	100	80	100	90		
10	80	20	100	60		
11	100	60	60	70		
12	50	50	50	50		
6. Comply with third party requirements						
Planning approval	70.83	81.67	88.33	80.83	0.266	0.022
1	90	90	90	90		
2	50	40	50	50		
3	20	100	80	60		
4	100	100	100	100		
5	70	80	90	80		
6	80	70	100	90		
7	60	40	80	80		
8	80	90	100	90		
9	90	100	110	100		
10	20	100	80	60		
11	100	80	90	80		
12	90	90	90	90		
Public survey	55.83	67.50	78.33	80.83	0.413	0.002
1	90	90	90	90		
2	60	40	70	80		
3	20	100	80	60		
4	100	100	100	100		
5	60	70	80	80		
6	50	40	90	70		
7	40	20	40	80		
8	70	80	90	90		
9	80	90	100	100		
10	20	100	80	60		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
	11	60	60	100	80	
	12	20	20	20	80	
1. Scope						
Clarity of contract		75.83	77.50	90.83	77.50	0.278
	1	100	100	100	100	
	2	60	50	70	80	
	3	60	100	80	20	
	4	100	100	100	100	
	5	70	70	90	80	
	6	80	60	90	90	
	7	80	80	80	80	
	8	80	80	100	90	
	9	90	90	110	100	
	10	60	100	80	20	
	11	100	70	100	80	
	12	30	30	90	90	
Effective preplanning		70.83	71.67	94.17	89.17	0.526
	1	100	100	100	100	
	2	70	40	80	80	
	3	20	60	100	80	
	4	100	100	100	100	
	5	70	70	90	90	
	6	70	60	100	100	
	7	80	80	80	80	
	8	80	80	100	100	
	9	90	90	110	110	
	10	20	60	100	80	
	11	100	70	90	70	
	12	50	50	80	80	
Project levels of decision making		76.67	57.50	93.33	90.00	0.728
	1	100	100	100	100	
	2	70	30	80	80	
	3	60	20	100	80	
	4	100	100	100	100	
	5	80	60	90	90	
	6	70	40	80	80	
	7	60	60	60	60	
	8	90	70	100	100	
	9	100	80	110	110	

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
	10	60	20	100	80	
	11	80	60	100	100	
	12	50	50	100	100	
Understanding of project requirements		83.33	65.83	95.83	93.33	0.771
	1	100	100	100	100	
	2	70	40	80	80	
	3	60	20	100	80	
	4	100	100	100	100	
	5	80	70	90	90	
	6	80	50	90	90	
	7	100	80	100	100	
	8	90	80	100	100	
	9	100	90	110	110	
	10	60	20	100	80	
	11	80	60	90	100	
	12	80	80	90	90	
2. Time						
Project time constraints		73.33	86.67	86.67	94.17	0.327
	1	100	100	100	100	
	2	80	60	80	90	
	3	20	80	60	100	
	4	100	100	100	100	
	5	80	90	90	90	
	6	90	90	90	90	
	7	20	40	80	80	
	8	90	100	100	100	
	9	100	110	110	110	
	10	20	80	60	100	
	11	80	90	90	90	
	12	100	100	80	80	
Constraint by government regulations		65.83	80.00	81.67	88.33	0.409
	1	100	100	100	100	
	2	60	60	70	70	
	3	20	100	60	80	
	4	100	100	100	100	
	5	70	80	90	90	
	6	70	60	90	80	
	7	40	20	40	60	
	8	80	90	100	100	

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance
9	90	100	110	110		
10	20	100	60	80		
11	70	80	60	90		
12	70	70	100	100		
Rapid decision making	68.33	80.00	88.33	81.67	0.370	0.004
1	100	80	100	100		
2	60	50	70	80		
3	20	80	100	60		
4	100	100	100	100		
5	70	80	90	80		
6	60	60	60	60		
7	80	80	80	80		
8	80	90	100	90		
9	90	100	110	100		
10	20	80	100	60		
11	60	80	60	80		
12	80	80	90	90		
Overrun duration	65.00	73.33	87.50	78.33	0.419	0.002
1	100	100	100	100		
2	70	50	80	80		
3	20	80	100	60		
4	100	100	100	100		
5	70	80	90	80		
6	60	50	50	60		
7	10	20	40	40		
8	80	90	100	90		
9	90	100	110	100		
10	20	60	100	60		
11	70	60	90	80		
12	90	90	90	90		
Adequacy of time	62.50	68.33	88.33	79.17	0.571	0.000
1	100	100	100	100		
2	70	50	80	80		
3	20	80	100	60		
4	100	100	100	100		
5	70	70	90	90		
6	50	40	70	70		
7	10	10	20	20		
8	80	80	100	100		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
	9	90	90	110	110	
	10	20	60	100	60	
	11	70	70	90	60	
	12	70	70	100	100	
3. Cost						
Rapid decision making		68.33	80.00	79.17	90.83	0.378
	1	100	80	100	100	
	2	60	50	60	80	
	3	20	80	60	100	
	4	100	100	100	100	
	5	70	80	80	90	
	6	60	60	60	60	
	7	80	80	60	60	
	8	80	90	90	100	
	9	90	100	100	110	
	10	20	80	60	100	
	11	60	80	80	90	
	12	80	80	100	100	
Cash flow certainty		76.67	92.50	84.17	82.50	0.258
	1	100	100	100	100	
	2	70	70	70	70	
	3	20	100	80	60	
	4	100	100	100	100	
	5	80	90	80	80	
	6	70	50	80	80	
	7	100	100	100	100	
	8	90	100	90	90	
	9	100	110	100	100	
	10	20	100	80	60	
	11	70	90	60	80	
	12	100	100	70	70	
Precise project budget estimate		94.17	77.50	84.17	91.67	0.344
	1	100	100	100	100	
	2	80	70	80	80	
	3	100	20	60	80	
	4	100	100	100	100	
	5	90	80	90	90	
	6	80	70	90	90	
	7	80	100	60	80	

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
8	100	90	100	100		
9	110	100	110	110		
10	100	20	60	80		
11	90	80	60	90		
12	100	100	100	100		
Over budget possibility	80.83	57.50	79.17	83.33	0.488	0.001
1	90	90	90	90		
2	70	60	70	70		
3	100	20	60	80		
4	100	100	100	100		
5	80	60	80	90		
6	70	40	80	80		
7	40	40	40	40		
8	90	70	90	100		
9	100	80	100	110		
10	100	20	60	80		
11	60	60	80	60		
12	70	50	100	100		
4. Quality						
Material quality	80.00	69.17	90.83	76.67	0.332	0.007
1	80	80	80	80		
2	70	60	70	80		
3	80	20	100	60		
4	100	100	100	100		
5	80	70	90	80		
6	60	100	90	50		
7	80	80	60	40		
8	90	80	100	90		
9	100	90	110	100		
10	80	20	100	60		
11	80	70	90	80		
12	60	60	100	100		
Construction quality plan	67.50	75.83	92.50	86.67	0.533	0.000
1	90	90	90	90		
2	70	60	80	80		
3	20	60	100	80		
4	100	100	100	100		
5	70	70	90	90		
6	60	70	80	90		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
	7	80	100	80	60	
	8	80	80	100	100	
	9	90	90	110	110	
	10	20	60	100	80	
	11	70	70	90	90	
	12	60	60	90	70	
Contracted work quality		75.00	81.67	94.17	90.83	0.606
	1	100	100	100	100	
	2	80	70	80	90	
	3	20	60	100	80	
	4	100	100	100	100	
	5	80	80	90	90	
	6	70	80	80	80	
	7	80	80	80	80	
	8	90	90	100	100	
	9	100	100	110	110	
	10	20	60	100	80	
	11	80	80	90	90	
	12	80	80	100	90	
5. Contract/admin						
City planning regulations		75.83	81.67	73.33	81.67	0.054
	1	90	90	90	90	
	2	70	60	80	80	
	3	60	100	20	80	
	4	100	100	100	100	
	5	80	80	80	80	
	6	60	50	80	50	
	7	40	60	60	60	
	8	90	90	90	90	
	9	100	100	100	100	
	10	60	100	20	80	
	11	80	70	70	80	
	12	80	80	90	90	
Mutual/trusting relationships		61.67	70.00	85.00	76.67	0.516
	1	90	90	90	90	
	2	60	60	60	60	
	3	20	60	100	80	
	4	100	100	100	100	
	5	70	70	90	80	

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
	6	70	70	70	70	
	7	20	20	20	20	
	8	80	80	100	90	
	9	90	90	110	100	
	10	20	80	100	60	
	11	70	70	90	80	
	12	50	50	90	90	
6. Human resource						
Team communication		78.33	67.50	93.33	90.83	0.666 0.000
	1	100	100	100	100	
	2	70	60	70	80	
	3	60	20	100	80	
	4	90	90	90	90	
	5	80	70	90	90	
	6	70	50	80	80	
	7	90	90	90	90	
	8	90	80	100	100	
	9	100	90	110	110	
	10	60	20	100	80	
	11	60	70	90	90	
	12	70	70	100	100	
Leadership/team management		68.33	77.50	90.00	80.00	0.494 0.000
	1	100	100	100	100	
	2	60	40	60	60	
	3	20	80	100	60	
	4	90	90	90	90	
	5	70	80	90	80	
	6	80	60	90	90	
	7	50	40	60	60	
	8	80	90	100	90	
	9	90	100	110	100	
	10	20	80	100	60	
	11	70	80	90	80	
	12	90	90	90	90	
Motivation for project		69.17	56.67	85.83	85.83	0.636 0.000
	1	100	100	100	100	
	2	70	50	70	80	
	3	60	20	100	80	
	4	90	90	90	90	

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
5	70	60	90	90		
6	70	50	80	80		
7	40	40	40	40		
8	80	70	100	100		
9	90	80	110	110		
10	60	20	100	80		
11	60	60	60	90		
12	40	40	90	90		
Monitoring and feedback	60.83	69.17	90.83	80.00	0.645	0.000
1	100	100	100	100		
2	60	40	70	70		
3	20	80	100	60		
4	90	90	90	90		
5	60	70	90	80		
6	80	60	90	90		
7	60	50	80	80		
8	70	80	100	90		
9	80	90	110	100		
10	20	80	100	60		
11	60	60	90	70		
12	30	30	70	70		
Skilled personnel	72.50	63.33	90.00	88.33	0.424	0.002
1	100	100	100	100		
2	60	50	60	70		
3	60	20	100	80		
4	90	90	90	90		
5	70	60	90	90		
6	80	90	100	80		
7	100	100	100	100		
8	80	70	100	100		
9	90	80	110	110		
10	60	20	100	80		
11	50	50	40	70		
12	30	30	90	90		
7. Risk						
Risk identification	82.50	62.50	95.83	89.17	0.652	0.000
1	100	100	100	100		
2	70	50	70	80		
3	80	20	100	60		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance
4	100	100	100	100		
5	80	60	90	90		
6	60	60	90	90		
7	100	80	100	100		
8	90	70	100	100		
9	100	80	110	110		
10	80	20	100	60		
11	80	60	90	90		
12	50	50	100	90		
Risk response	75.00	68.33	95.00	91.67	0.683	0.000
1	100	100	100	100		
2	60	50	70	80		
3	60	20	100	80		
4	100	100	100	100		
5	70	70	90	90		
6	70	70	80	80		
7	100	100	100	100		
8	80	80	100	100		
9	90	90	110	110		
10	60	20	100	80		
11	60	70	90	90		
12	50	50	100	90		
Coordination with subcontractors	65.83	72.50	93.33	82.50	0.663	0.000
1	80	80	90	80		
2	60	50	80	80		
3	20	80	100	60		
4	100	100	100	100		
5	70	70	90	80		
6	80	70	90	90		
7	80	60	80	80		
8	80	80	100	90		
9	90	90	110	100		
10	20	80	100	60		
11	60	60	90	80		
12	50	50	90	90		
Risk management techniques	68.33	56.67	83.33	77.50	0.508	0.000
1	70	70	70	70		
2	60	50	80	80		
3	80	20	100	60		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters							
	4	100	100	100	100		
	5	70	60	90	80		
	6	70	60	80	80		
	7	40	40	40	40		
	8	80	70	100	90		
	9	90	80	110	100		
	10	80	20	100	60		
	11	30	60	40	80		
	12	50	50	90	90		
Financial stability of client		67.50	84.17	78.33	86.67	0.376	0.004
	1	80	80	80	80		
	2	80	80	80	80		
	3	20	100	60	80		
	4	100	100	100	100		
	5	70	80	80	90		
	6	70	50	90	90		
	7	80	80	80	80		
	8	80	90	90	100		
	9	90	100	100	110		
	10	20	100	60	80		
	11	30	60	30	60		
	12	90	90	90	90		
8. Health and safety							
Management of work safety on site		78.33	83.33	95.83	89.17	0.414	0.002
	1	90	90	90	90		
	2	90	90	90	90		
	3	20	80	100	60		
	4	100	100	100	100		
	5	80	80	90	90		
	6	80	40	90	90		
	7	110	110	110	110		
	8	90	90	100	100		
	9	100	100	110	110		
	10	20	80	100	60		
	11	80	60	90	90		
	12	80	80	80	80		
Hazard identification		70.00	78.33	88.33	82.50	0.303	0.012
	1	90	90	90	90		
	2	70	70	70	70		

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance
3	20	80	100	60		
4	100	100	100	100		
5	70	80	90	80		
6	70	50	80	80		
7	80	60	80	100		
8	80	90	100	90		
9	90	100	110	100		
10	20	60	100	60		
11	70	80	60	80		
12	80	80	80	80		
Health and safety records	55.00	72.50	65.00	69.17	0.346	0.006
1	50	50	50	50		
2	60	60	60	60		
3	20	100	60	80		
4	100	100	100	100		
5	60	80	70	80		
6	60	50	70	70		
7	10	10	10	10		
8	70	90	80	90		
9	80	100	90	100		
10	20	80	60	60		
11	40	60	40	40		
12	90	90	90	90		
Management responsibility	62.50	79.17	74.17	72.50	0.324	0.009
1	50	50	50	50		
2	80	80	80	80		
3	20	100	80	60		
4	100	100	100	100		
5	70	80	80	80		
6	80	70	90	90		
7	30	30	30	30		
8	80	90	90	90		
9	90	100	100	100		
10	20	100	60	60		
11	40	60	40	40		
12	90	90	90	90		

Appendix 3.2 – Table 10 - Results of Delphi Stage C - Parameters and Utility Factors

Utility Factors

Round C Round C

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
1. Maximize business effectiveness						
Staff satisfaction	91.67	41.67	73.33	65.00	0.554	0.000
Operating costs per head	92.50	47.50	67.50	73.33	0.820	0.000
Productivity per employee	85.83	45.00	71.67	68.33	0.685	0.000
Number of complaints	73.33	83.33	90.00	60.83	0.636	0.000
Revenue per unit area	71.67	74.17	95.00	76.67	0.343	0.006
2. Ensure effective project management and delivery						
Industry Best Practice	70.83	68.33	90.00	87.50	0.491	0.001
Construction Industry Standard KPIs	60.83	69.17	72.50	64.17	0.116	0.243
Project Management Guidelines - Gateway Review	65.83	54.17	85.00	80.00	0.611	0.000
3. Achieve the required financial performance						
Capital Cost	88.33	91.67	69.17	86.67	0.327	0.008
Payback	74.17	83.33	67.50	79.17	0.028	0.018
Whole-life Cost	80.83	72.50	80.83	70.83	0.083	0.392
Building operating and maintenance cost	79.17	55.00	90.83	75.83	0.587	0.000
4. Minimize building operation and maintenance costs, and environmental impact						
Annual cost of heating, cooling and lighting	86.67	65.00	91.67	79.17	0.454	0.001
Annual cost of cleaning and maintenance	75.83	54.17	81.67	79.17	0.423	0.002
Frequency of periodic maintenance	74.17	52.50	87.50	82.50	0.680	0.000
5. Impact positively on the location of the facility						
Company image	72.50	52.50	84.17	65.00	0.550	0.000
Views of local planning authority	65.00	81.67	76.67	70.83	0.238	0.035
Public or private survey results	73.33	53.33	77.50	69.17	0.386	0.003
6. Comply with third party requirements						
Planning approval	70.83	81.67	88.33	80.83	0.266	0.022
Public survey	55.83	67.50	78.33	80.83	0.413	0.002
1. Scope						
Clarity of contract	75.83	77.50	90.83	77.50	0.278	0.018
Effective preplanning	70.83	71.67	94.17	89.17	0.526	0.000
Project levels of decision making	76.67	57.50	93.33	90.00	0.728	0.000
Understanding of project requirements	83.33	65.83	95.83	93.33	0.771	0.000

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters						
2. Time						
Project time constraints	73.33	86.67	86.67	94.17	0.327	0.008
Constraint by government regulations	65.83	80.00	81.67	88.33	0.409	0.002
Rapid decision making	68.33	80.00	88.33	81.67	0.370	0.004
Overrun duration	65.00	73.33	87.50	78.33	0.419	0.002
Adequacy of time	62.50	68.33	88.33	79.17	0.571	0.000
3. Cost						
Rapid decision making	68.33	80.00	79.17	90.83	0.378	0.003
Cash flow certainty	76.67	92.50	84.17	82.50	0.258	0.026
Precise project budget estimate	94.17	77.50	84.17	91.67	0.344	0.006
Over budget possibility	80.83	57.50	79.17	83.33	0.488	0.001
4. Quality						
Material quality	80.00	69.17	90.83	76.67	0.332	0.007
Construction quality plan	67.50	75.83	92.50	86.67	0.533	0.000
Contracted work quality	75.00	81.67	94.17	90.83	0.606	0.000
5. Contract/admin						
City planning regulations	75.83	81.67	73.33	81.67	0.054	0.583
Mutual/trusting relationships	61.67	70.00	85.00	76.67	0.516	0.000
6. Human resource						
Team communication	78.33	67.50	93.33	90.83	0.666	0.000
Leadership/team management	68.33	77.50	90.00	80.00	0.494	0.000
Motivation for project	69.17	56.67	85.83	85.83	0.636	0.000
Monitoring and feedback	60.83	69.17	90.83	80.00	0.645	0.000
Skilled personnel	72.50	63.33	90.00	88.33	0.424	0.002
7. Risk						
Risk identification	82.50	62.50	95.83	89.17	0.652	0.000
Risk response	75.00	68.33	95.00	91.67	0.683	0.000
Coordination with subcontractors	65.83	72.50	93.33	82.50	0.663	0.000
Risk management techniques	68.33	56.67	83.33	77.50	0.508	0.000
Financial stability of client	67.50	84.17	78.33	86.67	0.376	0.004
8. Health and safety						
Management of work safety on site	78.33	83.33	95.83	89.17	0.414	0.002
Hazard identification	70.00	78.33	88.33	82.50	0.303	0.012
Health and safety records	55.00	72.50	65.00	69.17	0.346	0.006
Management responsibility	62.50	79.17	74.17	72.50	0.324	0.009

Utility Factors

2. Ensure effective project management and delivery
Industry Best Practice
Construction Industry Standard KPIs
Project Management Guidelines - Gateway Review
3. Achieve the required financial performance
Capital Cost
Payback
Whole-life Cost
Building operating and maintenance cost
4. Minimize building operation and maintenance costs, and environmental impact
Annual cost of heating, cooling and lighting
Annual cost of cleaning and maintenance
Frequency of periodic maintenance
5. Impact positively on the location of the facility
Company image
Views of local planning authority
Public or private survey results
6. Comply with third party requirements
Planning approval
Public survey
1. Scope
Clarity of contract
Effective preplanning
Project levels of decision making
Understanding of project requirements
2. Time
Project time constraints
Constraint by government regulations
Rapid decision making
Overrun duration
Adequacy of time
3. Cost

Business (Office)			Residential (Apartments)			Hotels			Shopping malls		
Your score	Average	Reconsidered score	Your score	Average	Reconsidered score	Your score	Average	Reconsidered score	Your score	Average	Reconsidered score
100	70.83		100	68.33		100	90.00		100	87.50	
50	60.83		50	69.17		50	72.50		50	64.17	
50	65.83		50	54.17		50	85.00		50	80.00	
100	88.33		100	91.67		100	69.17		100	86.67	
30	74.17		30	83.33		30	67.50		30	79.17	
90	80.83		90	72.50		90	80.83		90	70.83	
90	79.17		90	55.00		90	90.83		90	75.83	
100	86.67		100	65.00		100	91.67		100	79.17	
100	75.83		100	54.17		100	81.67		100	79.17	
100	74.17		100	52.50		100	87.50		100	82.50	
30	72.50		30	52.50		30	84.17		30	65.00	
90	64.17		90	81.67		90	78.33		90	70.00	
90	75.83		90	53.33		90	77.50		90	65.83	
90	70.83		90	81.67		90	88.33		90	80.83	
90	55.83		90	67.50		90	78.33		90	80.83	
100	75.83		100	77.50		100	90.83		100	77.50	
100	70.83		100	71.67		100	94.17		100	89.17	
100	76.67		100	57.50		100	93.33		100	90.00	
100	83.33		100	65.83		100	95.83		100	93.33	
100	73.33		100	86.67		100	86.67		100	94.17	
100	65.83		100	80.00		100	81.67		100	88.33	
100	68.33		80	80.00		100	88.33		100	81.67	
100	65.00		100	73.33		100	87.50		100	78.33	
100	62.50		100	68.33		100	88.33		100	79.17	

Utility Factors

Rapid decision making
Cash flow certainty
Precise project budget estimate
Over budget possibility
4. Quality
Material quality
Construction quality plan
Contracted work quality
5. Contract/admin
City planning regulations
Mutual/trusting relationships
6. Human resource
Team communication
Leadership/team management
Motivation for project
Monitoring and feedback
Skilled personnel
7. Risk
Risk identification
Risk response
Coordination with subcontractors
Risk management techniques
Financial stability of client
8. Health and safety
Management of work safety on site
Hazard identification
Health and safety records
Management responsibility

Business (Office)			Residential (Apartments)			Hotels			Shopping malls		
Your score	Average	Reconsidered score	Your score	Average	Reconsidered score	Your score	Average	Reconsidered score	Your score	Average	Reconsidered score
100	68.33		80	80.00		100	79.17		100	90.83	
100	76.67		100	92.50		100	84.17		100	82.50	
100	94.17		100	77.50		100	84.17		100	91.67	
90	80.83		90	57.50		90	79.17		90	83.33	
80	80.00		80	69.17		80	90.83		80	76.67	
90	67.50		90	75.83		90	92.50		90	86.67	
100	75.00		100	81.67		100	94.17		100	90.83	
90	75.83		90	81.67		90	73.33		90	81.67	
90	61.67		90	70.00		90	85.00		90	76.67	
100	78.33		100	67.50		100	93.33		100	90.83	
100	68.33		100	77.50		100	90.00		100	80.00	
100	69.17		100	56.67		100	85.83		100	85.83	
100	60.83		100	69.17		100	90.83		100	80.00	
100	72.50		100	63.33		100	90.00		100	88.33	
100	82.50		100	62.50		100	95.83		100	89.17	
100	75.00		100	68.33		100	95.00		100	91.67	
80	65.83		80	72.50		90	93.33		80	82.50	
70	68.33		70	56.67		70	83.33		70	77.50	
80	67.50		80	84.17		80	78.33		80	86.67	
90	78.33		90	83.33		90	95.83		90	89.17	
90	70.00		90	78.33		90	88.33		90	82.50	
50	55.00		50	72.50		50	65.00		50	69.17	
50	62.50		50	79.17		50	74.17		50	72.50	

Please return:

Thank you very much for your participation. Please kindly return the questionnaire by return e-mail within one week time. If you have any queries, please contact me at contact on the mail signature.

Appendix 4.2 – Table 11 - Results of Delphi Stage D - Kendalls W and Asymptotic Significance

Round D Round D

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
-------------------	--------------------------	--------	----------------	--	-------------	-------------------------

Parameters
1. Maximize business effectiveness
Staff satisfaction
1
2
3
4
5
6
7
8
9
10
11
12
Operating costs per head
1
2
3
4
5
6
7
8
9
10
11
12
Productivity per employee
1
2
3
4
5
6
7
8
9
10
11
12
Number of complaints

87.50	40.00	78.75	67.50		0.554	0.000
90	20	100	90			
100	40	60	60			
80	30	100	60			
80	50	70	70			
90	40	70	60			
90	40	70	70			
60	40	60	80			
100	40	85	60			
110	60	90	80			
80	20	100	60			
80	40	70	60			
90	60	70	60			
93.75	42.50	70.00	75.00		0.910	0.000
100	60	100	80			
80	40	60	70			
100	30	60	80			
100	50	80	80			
90	50	70	70			
90	40	60	70			
80	20	60	60			
90	40	80	70			
110	70	90	90			
100	20	60	80			
90	40	70	70			
95	50	50	80			
85.00	40.00	68.33	66.67		0.812	0.000
20	20	20	20			
90	40	70	60			
100	30	60	80			
90	60	80	80			
80	40	70	60			
90	50	80	70			
100	60	60	80			
80	40	70	70			
100	60	90	80			
100	20	60	80			
80	40	80	60			
90	20	80	60			
73.33	82.50	93.33	63.75		0.590	0.000

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
-------------------	--------------------------	--------	----------------	--	-------------	-------------------------

Parameters
1
2
3
4
5
6
7
8
9
10
11
12
Revenue per unit area
1
2
3
4
5
6
7
8
9
10
11
12
2. Ensure effective project management and delivery
Industry Best Practice
1
2
3
4
5
6
7
8
9
10
11
12
Construction Industry Standard KPIs
1
2

70	70	90	90			
60	50	90	60			
60	80	100	30			
80	80	90	70			
70	80	90	60			
70	90	90	60			
100	100	80	80			
70	80	90	70			
90	100	110	80			
60	80	100	20			
70	80	90	70			
80	100	100	75			
73.33	73.33	94.17	79.58		0.484	0.001
100	80	100	100			
70	60	70	80			
70	60	70	80			
90	90	100	90			
70	70	90	80			
70	80	100	70			
80	80	100	60			
70	80	100	85			
90	90	110	100			
60	80	100	20			
70	70	90	90			
40	40	100	100			
65.83	65.42	91.67	87.08		0.872	0.000
85	80	100	95			
60	50	80	70			
20	60	100	80			
80	80	90	90			
70	70	90	90			
70	60	80	80			
80	60	80	80			
75	75	90	90			
90	90	110	110			
20	60	100	80			
70	60	90	90			
70	40	90	90			
59.17	68.33	74.17	65.42		0.182	0.087
50	50	50	50			
50	60	70	75			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
-------------------	--------------------------	--------	----------------	--	-------------	-------------------------

Parameters
3
4
5
6
7
8
9
10
11
12
Project Management Guidelines - Gateway Review
1
2
3
4
5
6
7
8
9
10
11
12
3. Achieve the required financial performance
Capital Cost
1
2
3
4
5
6
7
8
9
10
11
12
Payback
1
2
3

20	80	100	60			
80	80	80	80			
60	70	70	60			
60	60	60	60			
60	60	60	60			
70	80	80	80			
80	90	90	80			
20	80	100	60			
70	30	70	60			
90	80	60	60			
64.17	51.67	85.83	80.83		0.859	0.000
50	50	60	60			
50	50	70	80			
60	20	100	80			
80	70	90	90			
60	50	80	80			
70	50	80	80			
80	80	80	80			
60	60	90	80			
80	70	100	100			
60	20	100	80			
60	50	90	70			
60	50	90	90			
87.92	97.50	67.92	86.25		0.709	0.000
100	100	90	90			
75	90	60	75			
60	100	30	80			
90	100	80	90			
90	90	70	80			
90	90	80	80			
100	100	100	100			
80	100	75	90			
110	110	90	100			
60	100	20	80			
100	90	70	90			
100	100	50	80			
73.33	86.25	69.17	80.42		0.461	0.001
50	50	50	50			
70	75	60	75			
60	100	30	80			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
-------------------	--------------------------	--------	----------------	--	-------------	-------------------------

Parameters
4
5
6
7
8
9
10
11
12
Whole-life Cost
1
2
3
4
5
6
7
8
9
10
11
12
Building operating and maintenance cost
1
2
3
4
5
6
7
8
9
10
11
12
4. Minimize building operation and maintenance costs, and environmental impact
Annual cost of heating, cooling and lighting
1
2
3
4

80	90	80	80			
70	80	60	80			
80	90	80	80			
100	100	100	100			
80	70	80	80			
90	100	80	100			
60	100	60	80			
60	80	70	80			
80	100	80	80			
85.00	72.92	81.67	70.83		0.240	0.035
90	90	90	90			
80	65	70	60			
100	60	80	40			
90	90	90	80			
80	80	80	70			
80	80	90	70			
60	40	80	80			
70	70	90	80			
100	100	100	90			
100	60	80	20			
90	60	80	90			
80	80	50	80			
80.83	55.00	91.67	77.50		0.779	0.000
90	70	90	90			
70	60	80	80			
80	30	100	60			
90	80	100	80			
80	60	90	80			
70	50	90	80			
80	40	80	60			
80	70	100	90			
100	80	110	100			
80	20	100	60			
70	60	90	70			
80	40	70	80			
85.83	61.25	92.50	79.17		0.628	0.000
90	70	100	90			
70	60	80	80			
80	20	100	60			
90	70	100	90			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
-------------------	--------------------------	--------	----------------	--	-------------	-------------------------

Parameters	
5	
6	
7	
8	
9	
10	
11	
12	
Annual cost of cleaning and maintenance	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Frequency of periodic maintenance	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
5. Impact positively on the location of the facility	
Company image	
1	
2	
3	
4	
5	
6	

90	70	90	80			
80	70	100	70			
50	70	80	40			
100	80	100	90			
110	90	110	100			
80	20	100	60			
100	60	90	100			
90	55	60	90			
75.83	50.83	80.83	78.75		0.555	0.000
80	60	90	90			
80	40	80	70			
100	20	60	80			
80	70	90	90			
80	50	80	80			
70	50	90	90			
20	80	80	20			
80	60	90	90			
100	70	100	100			
100	20	60	80			
70	60	80	80			
50	30	70	75			
71.67	49.17	88.75	82.08		0.897	0.000
80	60	95	90			
60	45	70	80			
60	20	100	80			
70	70	80	80			
70	50	80	80			
80	60	90	90			
80	50	80	80			
80	55	90	80			
90	70	100	100			
60	20	100	80			
70	60	100	70			
60	30	80	75			
72.50	50.83	90.00	69.17		0.767	0.000
50	40	70	65			
80	40	80	60			
60	20	100	80			
80	70	90	80			
70	50	80	60			
70	60	90	50			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	
7	
8	
9	
10	
11	
12	
Views of local planning authority	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Public or private survey results	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
6. Comply with third party requirements	
Planning approval	
1	
2	
3	
4	
5	
6	
7	
8	

80	40	80	80			
70	50	100	70			
90	70	100	80			
60	60	100	80			
70	50	100	70			
90	60	90	55			
60.83	84.17	75.00	70.00		0.447	0.001
70	90	80	80			
60	80	60	60			
20	100	80	60			
80	90	80	80			
70	80	80	70			
70	70	80	60			
40	40	60	60			
70	70	80	70			
90	100	100	90			
20	100	80	60			
70	100	80	60			
70	90	40	90			
72.92	50.83	79.17	67.50		0.587	0.000
80	60	80	70			
60	50	80	80			
80	20	100	60			
80	80	80	80			
80	60	80	70			
60	60	80	70			
20	20	40	40			
80	50	90	60			
100	80	100	90			
80	20	100	60			
100	60	60	70			
55	50	60	60			
70.83	83.75	88.33	82.50		0.398	0.002
80	90	90	90			
50	75	80	90			
60	100	80	60			
80	80	90	90			
70	80	90	80			
80	70	90	90			
60	60	80	80			
70	80	90	80			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
-------------------	--------------------------	--------	----------------	--	-------------	-------------------------

Parameters
9
10
11
12
Public survey
1
2
3
4
5
6
7
8
9
10
11
12
1. Scope
Clarity of contract
1
2
3
4
5
6
7
8
9
10
11
12
Effective preplanning
1
2
3
4
5
6
7
8
9
10
11

90	100	110	100			
20	100	80	60			
100	80	90	80			
90	90	90	90			
54.17	69.17	78.33	78.75		0.604	0.000
70	70	80	85			
60	60	70	80			
30	100	80	60			
70	70	80	90			
60	70	80	80			
50	50	80	70			
40	40	60	80			
70	80	90	80			
80	90	100	100			
20	100	80	60			
60	60	100	80			
40	40	40	80			
74.17	77.92	91.67	76.67		0.402	0.002
90	90	100	80			
60	60	80	80			
60	100	80	50			
90	90	100	90			
70	70	90	80			
80	70	90	80			
80	80	80	80			
70	75	100	90			
90	90	110	100			
60	100	80	20			
100	70	100	80			
40	40	90	90			
69.17	71.67	95.83	88.33		0.688	0.000
80	80	100	90			
70	60	90	80			
20	60	100	80			
90	90	100	100			
70	70	90	90			
70	60	100	90			
80	80	80	80			
80	80	100	100			
90	90	110	110			
20	60	100	80			
100	70	90	70			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
-------------------	--------------------------	--------	----------------	--	-------------	-------------------------

Parameters	
	12
Project levels of decision making	
	1
	2
	3
	4
	5
	6
	7
	8
	9
	10
	11
	12
Understanding of project requirements	
	1
	2
	3
	4
	5
	6
	7
	8
	9
	10
	11
	12
2. Time	
Project time constraints	
	1
	2
	3
	4
	5
	6
	7
	8
	9
	10
	11
	12
Constraint by government regulations	
	1

60	60	90	90			
74.17	55.83	89.17	93.33		0.803	0.000
80	70	100	100			
70	40	90	80			
60	20	100	80			
90	90	10	100			
80	60	90	90			
70	50	90	90			
60	60	80	80			
80	65	100	110			
100	80	110	110			
60	20	100	80			
80	60	100	100			
60	55	100	100			
80.83	63.33	97.08	94.58		0.928	0.000
90	70	100	100			
70	50	90	90			
60	20	100	80			
90	90	100	100			
80	70	90	90			
80	60	90	90			
100	80	100	100			
80	70	100	100			
100	90	110	110			
60	20	100	80			
80	60	90	100			
80	80	95	95			
70.83	83.33	84.58	94.17		0.652	0.000
80	90	90	100			
80	70	85	90			
50	80	60	100			
90	90	90	100			
80	90	90	90			
80	90	90	90			
20	40	80	80			
80	80	80	90			
100	110	110	110			
20	80	60	100			
80	90	90	90			
90	90	90	90			
61.67	78.33	79.17	85.83		0.688	0.000
70	90	90	90			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
-------------------	--------------------------	--------	----------------	--	-------------	-------------------------

Parameters
2
3
4
5
6
7
8
9
10
11
12
Rapid decision making
1
2
3
4
5
6
7
8
9
10
11
12
Overrun duration
1
2
3
4
5
6
7
8
9
10
11
12
Adequacy of time
1
2
3
4
5

60	60	80	70			
30	100	60	80			
90	90	90	90			
70	80	90	90			
70	70	90	80			
40	20	40	60			
65	80	90	100			
90	100	110	110			
20	100	60	80			
70	80	60	90			
65	70	90	90			
68.33	80.00	88.33	81.67		0.656	0.000
100	80	100	100			
60	50	70	80			
20	80	100	60			
100	100	100	100			
70	80	90	80			
60	60	60	60			
80	80	80	80			
80	90	100	90			
90	100	110	100			
20	80	100	60			
60	80	60	80			
80	80	90	90			
61.67	71.67	87.50	77.50		0.703	0.000
70	80	90	80			
70	70	80	80			
30	80	100	60			
90	90	90	90			
70	80	90	80			
60	70	70	70			
10	20	40	40			
80	70	100	100			
90	100	110	100			
20	60	100	60			
70	60	90	80			
80	80	90	90			
60.00	68.33	85.83	74.17		0.678	0.000
70	70	90	80			
70	70	80	80			
30	80	100	60			
90	90	90	90			
70	70	90	90			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	
6	
7	
8	
9	
10	
11	
12	
3. Cost	
Rapid decision making	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Cash flow certainty	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Precise project budget estimate	
1	
2	
3	
4	
5	
6	
7	
8	

60	60	80	70			
10	10	20	20			
70	80	90	80			
90	90	110	110			
20	60	100	60			
70	70	90	60			
70	70	90	90			
3. Cost						
Rapid decision making						
65.83	81.25	80.83	92.92		0.621	0.000
80	80	90	95			
60	75	80	90			
30	80	60	100			
90	90	90	100			
70	80	80	90			
60	70	70	80			
80	80	60	60			
70	80	100	100			
90	100	100	110			
20	80	60	100			
60	80	80	90			
80	80	100	100			
Cash flow certainty						
75.00	95.00	85.42	83.33		0.422	0.002
90	100	90	90			
70	80	85	80			
30	100	80	60			
90	100	90	90			
80	90	80	80			
70	80	80	80			
100	100	100	100			
80	90	100	100			
100	110	100	100			
20	100	80	60			
70	90	60	80			
100	100	80	80			
Precise project budget estimate						
94.17	76.67	82.08	91.67		0.361	0.005
100	80	90	100			
80	80	85	90			
100	30	60	80			
100	90	90	100			
90	80	90	90			
90	70	90	90			
80	100	60	80			
90	100	100	100			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters
9
10
11
12
Over budget possibility
1
2
3
4
5
6
7
8
9
10
11
12
4. Quality
Material quality
1
2
3
4
5
6
7
8
9
10
11
12
Construction quality plan
1
2
3
4
5
6
7
8
9
10
11

110	100	110	110			
100	20	60	80			
90	80	60	90			
100	90	90	90			
80.00	56.67	79.17	83.33		0.531	0.000
90	70	90	90			
70	60	80	80			
100	20	60	80			
90	90	90	90			
80	60	80	90			
80	50	80	80			
40	40	40	40			
80	80	90	100			
100	80	100	110			
100	20	60	80			
60	60	80	60			
70	50	100	100			
80.00	66.67	91.67	75.00		0.580	0.000
80	70	90	80			
70	60	80	80			
80	20	100	60			
90	90	100	90			
80	70	90	80			
80	80	90	70			
80	80	60	40			
70	80	100	80			
100	90	110	100			
80	20	100	60			
80	70	90	80			
70	70	90	80			
65.00	75.00	93.33	85.00		0.666	0.000
80	80	90	90			
70	60	90	80			
20	60	100	80			
90	90	100	90			
70	70	90	90			
60	70	90	90			
80	100	80	60			
70	80	90	80			
90	90	110	110			
20	60	100	80			
70	70	90	90			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	
	12
Contracted work quality	
	1
	2
	3
	4
	5
	6
	7
	8
	9
	10
	11
	12
5. Contract-admin	
City planning regulations	
	1
	2
	3
	4
	5
	6
	7
	8
	9
	10
	11
	12
Mutual-trusting relationships	
	1
	2
	3
	4
	5
	6
	7
	8
	9
	10
	11
	12
6. Human resource	
Team communication	

	60	70	90	80			
	71.67	80.83	95.83	90.42		0.810	0.000
	80	90	100	100			
	80	80	90	90			
	30	60	100	80			
	90	90	100	100			
	80	80	90	90			
	70	80	90	90			
	80	80	80	80			
	70	90	100	85			
	100	100	110	110			
	20	60	100	80			
	80	80	90	90			
	80	80	100	90			
	74.17	82.50	74.17	81.67		0.149	0.146
	80	90	80	90			
	70	70	80	80			
	60	100	60	80			
	90	90	90	90			
	80	80	80	80			
	70	70	80	70			
	40	60	60	60			
	80	80	80	80			
	100	100	100	100			
	60	100	20	80			
	80	70	70	80			
	80	80	90	90			
	60.00	70.00	85.00	75.42		0.672	0.000
	70	80	90	85			
	60	70	70	70			
	20	60	100	80			
	90	90	90	90			
	70	70	90	80			
	70	70	80	70			
	20	20	20	20			
	80	80	90	80			
	90	90	110	100			
	20	80	100	60			
	70	70	90	80			
	60	60	90	90			
	76.67	67.08	95.83	92.50		0.937	0.009

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Leadership-team management	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Motivation for project	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Monitoring and feedback	
1	
2	
3	
4	

90	85	100	100			
70	60	80	80			
60	20	100	80			
80	80	90	90			
80	70	90	90			
70	60	90	90			
90	90	100	100			
90	90	100	100			
100	90	110	110			
60	20	100	80			
60	70	90	90			
70	70	100	100			
64.58	77.50	92.50	79.17		0.787	0.000
90	90	100	90			
60	70	90	70			
20	80	100	60			
80	80	90	80			
70	80	90	80			
70	70	90	80			
50	40	60	60			
75	80	100	100			
90	100	110	100			
20	80	100	60			
70	80	90	80			
80	80	90	90			
66.67	54.58	84.17	84.17		0.797	0.000
80	70	90	90			
70	50	80	80			
60	20	90	80			
80	80	90	90			
70	60	90	90			
70	50	80	80			
40	40	40	40			
70	75	90	90			
90	80	110	110			
60	20	100	80			
60	60	60	90			
50	50	90	90			
58.33	68.33	92.50	77.50		0.805	0.000
70	70	100	90			
60	70	90	70			
30	80	100	60			
80	80	90	80			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	
5	
6	
7	
8	
9	
10	
11	
12	
Skilled personnel	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
7. Risk	
Risk identification	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Risk response	
1	
2	
3	
4	
5	
6	
7	

60	70	90	80			
70	60	90	80			
60	50	80	80			
70	70	80	80			
80	90	110	100			
20	80	100	60			
60	60	90	70			
40	40	90	80			
70.00	62.50	91.67	89.17		0.695	0.000
80	80	100	100			
60	60	90	70			
60	20	100	80			
80	80	90	90			
70	60	90	90			
70	70	90	90			
100	100	100	100			
70	80	100	100			
90	80	110	110			
60	20	100	80			
50	50	40	70			
50	50	90	90			
82.08	61.67	96.67	88.33		0.816	0.000
95	80	100	100			
70	60	80	80			
80	20	100	60			
90	90	100	90			
80	60	90	90			
70	60	90	90			
100	80	100	100			
80	70	100	100			
100	80	110	110			
80	20	100	60			
80	60	90	90			
60	60	100	90			
74.17	67.50	96.67	92.08		0.840	0.000
85	80	100	100			
75	60	80	80			
60	20	100	80			
90	90	100	100			
70	70	90	90			
70	70	90	90			
100	100	100	100			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	
8	
9	
10	
11	
12	
Coordination with subcontractors	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Risk management techniques	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
Financial stability of client	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	

70	80	100	95			
90	90	110	110			
60	20	100	80			
60	70	90	90			
60	60	100	90			
64.58	75.00	94.17	81.67		0.750	0.000
75	80	90	80			
60	70	90	80			
30	80	100	60			
90	90	100	90			
70	70	90	80			
70	70	90	90			
80	60	80	80			
70	90	100	90			
90	90	110	100			
20	80	100	60			
60	60	90	80			
60	60	90	90			
68.33	57.50	84.17	77.50		0.576	0.000
70	70	80	80			
60	60	90	80			
80	20	100	60			
90	90	90	90			
70	60	90	80			
70	60	80	80			
40	40	40	40			
80	70	100	90			
90	80	110	100			
80	20	100	60			
30	60	40	80			
60	60	90	90			
70.00	85.83	76.67	85.00		0.450	0.001
80	80	80	80			
70	80	80	80			
40	100	60	80			
90	90	90	90			
70	80	80	90			
70	70	80	90			
80	80	80	80			
70	100	90	90			
90	100	100	110			
60	100	60	80			
30	60	30	60			

ti it actors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters	
	12
8. Health and safety	
Management of work safety on site	
	1
	2
	3
	4
	5
	6
	7
	8
	9
	10
	11
	12
Hazard identification	
	1
	2
	3
	4
	5
	6
	7
	8
	9
	10
	11
	12
Health and safety records	
	1
	2
	3
	4
	5
	6
	7
	8
	9
	10
	11
	12
Management responsibility	
	1

	90	90	90	90			
	80.00	85.00	95.00	87.50		0.409	0.002
	80	90	90	90			
	90	90	90	90			
	20	80	100	60			
	90	90	100	90			
	80	80	90	90			
	80	70	90	90			
	100	100	100	100			
	100	100	100	100			
	100	100	110	110			
	60	80	100	60			
	80	60	90	90			
	80	80	80	80			
	72.50	80.00	88.33	81.67		0.310	0.011
	90	90	90	90			
	70	70	80	70			
	20	80	100	60			
	90	90	90	90			
	70	80	90	80			
	70	70	80	80			
	80	60	80	100			
	80	100	100	90			
	90	100	110	100			
	60	60	100	60			
	70	80	60	80			
	80	80	80	80			
	58.75	73.33	65.42	69.17		0.384	0.003
	55	60	65	70			
	60	60	60	60			
	20	100	60	80			
	90	90	90	90			
	60	80	70	80			
	60	70	70	70			
	10	10	10	10			
	90	90	90	90			
	80	100	90	100			
	60	80	60	60			
	40	60	40	40			
	80	80	80	80			
	65.83	78.33	74.17	72.50		0.326	0.008
	60	70	70	70			

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters
2
3
4
5
6
7
8
9
10
11
12

80	80	80	80
20	100	80	60
90	90	90	90
70	80	80	80
70	70	80	80
30	30	30	30
100	100	100	100
90	100	100	100
60	80	60	60
40	60	40	40
80	80	80	80

Appendix 4.2 – Table 12 - Results of Delphi Stage D - Parameters and Utility Factors - Summary Round D Round D

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters
1. Maximize business effectiveness
Staff satisfaction
Operating costs per head
Productivity per employee
Number of complaints
Revenue per unit area
2. Ensure effective project management and delivery
Industry Best Practice
Construction Industry Standard KPIs
Project Management Guidelines - Gateway Review
3. Achieve the required financial performance
Capital Cost
Payback
Whole-life Cost
Building operating and maintenance cost
4. Minimize building operation and maintenance costs, and environmental impact
Annual cost of heating, cooling and lighting
Annual cost of cleaning and maintenance
Frequency of periodic maintenance
5. Impact positively on the location of the facility
Company image
Views of local planning authority
Public or private survey results
6. Comply with third party requirements
Planning approval
Public survey
1. Scope
Clarity of contract
Effective preplanning
Project levels of decision making
Understanding of project requirements
2. Time
Project time constraints
Constraint by government regulations
Rapid decision making
Overrun duration

87.50	40.00	78.75	67.50		0.554	0.000
93.75	42.50	70.00	75.00		0.910	0.000
85.00	40.00	68.33	66.67		0.812	0.000
73.33	82.50	93.33	63.75		0.590	0.000
73.33	73.33	94.17	79.58		0.484	0.001
65.83	65.42	91.67	87.08		0.872	0.000
59.17	68.33	74.17	65.42		0.182	0.087
64.17	51.67	85.83	80.83		0.859	0.000
87.92	97.50	67.92	86.25		0.709	0.000
73.33	86.25	69.17	80.42		0.461	0.001
85.00	72.92	81.67	70.83		0.240	0.035
80.83	55.00	91.67	77.50		0.779	0.000
85.83	61.25	92.50	79.17		0.628	0.000
75.83	50.83	80.83	78.75		0.555	0.000
71.67	49.17	88.75	82.08		0.897	0.000
72.50	50.83	90.00	69.17		0.767	0.000
60.83	84.17	75.00	70.00		0.447	0.001
72.92	50.83	79.17	67.50		0.587	0.000
70.83	83.75	88.33	82.50		0.398	0.002
54.17	69.17	78.33	78.75		0.604	0.000
74.17	77.92	91.67	76.67		0.402	0.002
69.17	71.67	95.83	88.33		0.688	0.000
74.17	55.83	89.17	93.33		0.803	0.000
80.83	63.33	97.08	94.58		0.928	0.000
70.83	83.33	84.58	94.17		0.652	0.000
61.67	78.33	79.17	85.83		0.688	0.000
68.33	80.00	88.33	81.67		0.656	0.000
61.67	71.67	87.50	77.50		0.703	0.000

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters
Adequacy of time
3. Cost
Rapid decision making
Cash flow certainty
Precise project budget estimate
Over budget possibility
4. Quality
Material quality
Construction quality plan
Contracted work quality
5. Contract-admin
City planning regulations
Mutual-trusting relationships
6. Human resource
Team communication
Leadership-team management
Motivation for project
Monitoring and feedback
Skilled personnel
7. Risk
Risk identification
Risk response
Coordination with subcontractors
Risk management techniques
Financial stability of client
8. Health and safety
Management of work safety on site
Hazard identification
Health and safety records
Management responsibility

60.00	68.33	85.83	74.17		0.678	0.000
65.83	81.25	80.83	92.92		0.621	0.000
75.00	95.00	85.42	83.33		0.422	0.002
94.17	76.67	82.08	91.67		0.361	0.005
80.00	56.67	79.17	83.33		0.531	0.000
80.00	66.67	91.67	75.00		0.580	0.000
65.00	75.00	93.33	85.00		0.666	0.000
71.67	80.83	95.83	90.42		0.810	0.000
74.17	82.50	74.17	81.67		0.149	0.146
60.00	70.00	85.00	75.42		0.672	0.000
76.67	67.08	95.83	92.50		0.937	0.000
64.58	77.50	92.50	79.17		0.787	0.000
66.67	54.58	84.17	84.17		0.797	0.000
58.33	68.33	92.50	77.50		0.805	0.000
70.00	62.50	91.67	89.17		0.695	0.000
82.08	61.67	96.67	88.33		0.816	0.000
74.17	67.50	96.67	92.08		0.840	0.000
64.58	75.00	94.17	81.67		0.750	0.000
68.33	57.50	84.17	77.50		0.576	0.000
70.00	85.83	76.67	85.00		0.450	0.001
80.00	85.00	95.00	87.50		0.409	0.002
72.50	80.00	88.33	81.67		0.310	0.011
58.75	73.33	65.42	69.17		0.384	0.003
65.83	78.33	74.17	72.50		0.326	0.008

Appendix 4.2 – Table 13 - Results of Delphi Stage D - Parameters and Utility Factors - Improvement in last round
Round C Round D Round D

Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance	Kendall's W	Asymptotic Significance	% Improvement
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Utility Factors

arameters
1. Maximize business effectiveness
Staff satisfaction
Operating costs per head
Productivity per employee
Number of complaints
Revenue per unit area
2. Ensure effective project management and delivery
Industry Best Practice
Construction Industry Standard KPIs
Project Management Guidelines - Gateway Review
3. Achieve the required financial performance
Capital Cost
Payback
Whole-life Cost
Building operating and maintenance cost
4. Minimize building operation and maintenance costs, and environmental impact
Annual cost of heating, cooling and lighting
Annual cost of cleaning and maintenance
Frequency of periodic maintenance
5. Impact positively on the location of the facility
Company image
Views of local planning authority
Public or private survey results

87.50	40.00	78.75	67.50	0.554	0.000	0.554	0.000	0.00%
93.75	42.50	70.00	75.00	0.820	0.000	0.820	0.000	9.89%
85.00	40.00	68.33	66.67	0.685	0.000	0.685	0.000	15.64%
73.33	82.50	93.33	63.75	0.636	0.000	0.636	0.000	-7.80%
73.33	73.33	94.17	79.58	0.343	0.006	0.343	0.001	29.13%
65.83	65.42	91.67	87.08	0.491	0.001	0.491	0.001	43.69%
59.17	68.33	74.17	65.42	0.116	0.243	0.116	0.087	36.26%
64.17	51.67	85.83	80.83	0.611	0.000	0.611	0.000	28.87%
87.92	97.50	67.92	86.25	0.327	0.008	0.327	0.008	53.88%
73.33	86.25	69.17	80.42	0.028	0.018	0.028	0.018	93.93%
85.00	72.92	81.67	70.83	0.083	0.392	0.083	0.240	65.42%
80.83	55.00	91.67	77.50	0.587	0.000	0.587	0.000	24.65%
85.83	61.25	92.50	79.17	0.454	0.001	0.454	0.001	27.71%
75.83	50.83	80.83	78.75	0.423	0.002	0.423	0.002	23.78%
71.67	49.17	88.75	82.08	0.680	0.000	0.680	0.000	24.19%
72.50	50.83	90.00	69.17	0.550	0.000	0.550	0.000	28.29%
60.83	84.17	75.00	70.00	0.238	0.035	0.238	0.047	46.76%
72.92	50.83	79.17	67.50	0.386	0.003	0.386	0.003	34.24%

Utility Factors

arameters
6. Comply with third party requirements
Planning approval
Public survey
1. Scope
Clarity of contract
Effective preplanning
Project levels of decision making
Understanding of project requirements
2. Time
Project time constraints
Constraint by government regulations
Rapid decision making
Overrun duration
Adequacy of time
3. Cost
Rapid decision making
Cash flow certainty
Precise project budget estimate
Over budget possibility
4. Quality
Material quality
Construction quality plan
Contracted work quality
5. Contract-admin
City planning regulations
Mutual-trusting relationships
6. Human resource
Team communication
Leadership-team management

Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance	Kendall's W	Asymptotic Significance
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70.83	83.75	88.33	82.50	0.266	0.022	0.398	0.002
54.17	69.17	78.33	78.75	0.413	0.002	0.604	0.000
74.17	77.92	91.67	76.67	0.278	0.018	0.402	0.002
69.17	71.67	95.83	88.33	0.526	0.000	0.688	0.000
74.17	55.83	89.17	93.33	0.728	0.000	0.803	0.000
80.83	63.33	97.08	94.58	0.771	0.000	0.928	0.000
70.83	83.33	84.58	94.17	0.327	0.008	0.652	0.000
61.67	78.33	79.17	85.83	0.409	0.002	0.688	0.000
68.33	80.00	88.33	81.67	0.370	0.004	0.656	0.000
61.67	71.67	87.50	77.50	0.419	0.002	0.703	0.000
60.00	68.33	85.83	74.17	0.571	0.000	0.678	0.000
65.83	81.25	80.83	92.92	0.378	0.003	0.621	0.000
75.00	95.00	85.42	83.33	0.258	0.026	0.422	0.002
94.17	76.67	82.08	91.67	0.344	0.006	0.361	0.005
80.00	56.67	79.17	83.33	0.488	0.001	0.531	0.000
80.00	66.67	91.67	75.00	0.332	0.007	0.580	0.000
65.00	75.00	93.33	85.00	0.533	0.000	0.666	0.000
71.67	80.83	95.83	90.42	0.606	0.000	0.810	0.000
74.17	82.50	74.17	81.67	0.054	0.583	0.149	0.146
60.00	70.00	85.00	75.42	0.516	0.000	0.672	0.000
76.67	67.08	95.83	92.50	0.666	0.000	0.937	0.000
64.58	77.50	92.50	79.17	0.494	0.000	0.787	0.000

% improvement

33.17%
31.62%
30.85%
23.55%
9.34%
16.92%
49.85%
40.55%
43.60%
40.40%
15.78%
39.13%
38.86%
4.71%
8.10%
42.76%
19.97%
25.19%
63.76%
23.21%
28.92%
37.23%

Utility Factors

arameters
Motivation for project
Monitoring and feedback
Skilled personnel
7. Risk
Risk identification
Risk response
Coordination with subcontractors
Risk management techniques
Financial stability of client
8. Health and safety
Management of work safety on site
Hazard identification
Health and safety records
Management responsibility

Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance	Kendall's W	Asymptotic Significance	Asymptotic Significance	% improvement
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66.67	54.58	84.17	84.17	0.636	0.000	0.797	0.000	0.000	20.20%
58.33	68.33	92.50	77.50	0.645	0.000	0.805	0.000	0.000	19.88%
70.00	62.50	91.67	89.17	0.424	0.002	0.695	0.000	0.000	38.99%
82.08	61.67	96.67	88.33	0.652	0.000	0.816	0.000	0.000	20.10%
74.17	67.50	96.67	92.08	0.683	0.000	0.840	0.000	0.000	18.69%
64.58	75.00	94.17	81.67	0.663	0.000	0.750	0.000	0.000	11.60%
68.33	57.50	84.17	77.50	0.508	0.000	0.576	0.000	0.000	11.81%
70.00	85.83	76.67	85.00	0.376	0.004	0.450	0.001	0.001	16.44%
80.00	85.00	95.00	87.50	0.414	0.002	0.409	0.002	0.002	-1.22%
72.50	80.00	88.33	81.67	0.303	0.012	0.310	0.011	0.011	2.26%
58.75	73.33	65.42	69.17	0.346	0.006	0.384	0.003	0.003	9.90%
65.83	78.33	74.17	72.50	0.324	0.009	0.326	0.008	0.008	0.61%

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters
1. Maximize business effectiveness
Staff satisfaction
Operating costs per head
Productivity per employee
Number of complaints
Revenue per unit area
2. Ensure effective project management and delivery
Industry Best Practice
Project Management Guidelines - Gateway Review
3. Achieve the required financial performance
Capital Cost
Payback
Whole-life Cost
Building operating and maintenance cost
4. Minimize building operation and maintenance costs, and environmental impact
Annual cost of heating, cooling and lighting
Annual cost of cleaning and maintenance
Frequency of periodic maintenance
5. Impact positively on the location of the facility
Company image
Views of local planning authority
Public or private survey results
6. Comply with third party requirements
Planning approval
Public survey
1. Scope
Clarity of contract
Effective preplanning
Project levels of decision making
Understanding of project requirements
2. Time
Project time constraints
Constraint by government regulations
Rapid decision making
Overrun duration
Adequacy of time
3. Cost
Rapid decision making
Cash flow certainty
Precise project budget estimate
Over budget possibility

87.50	40.00	78.75	67.50		0.554	0.000
93.75	42.50	70.00	75.00		0.910	0.000
85.00	40.00	68.33	66.67		0.812	0.000
73.33	82.50	93.33	63.75		0.590	0.000
73.33	73.33	94.17	79.58		0.484	0.001
65.83	65.42	91.67	87.08		0.872	0.000
64.17	51.67	85.83	80.83		0.859	0.000
87.92	97.50	67.92	86.25		0.709	0.000
73.33	86.25	69.17	80.42		0.461	0.001
85.00	72.92	81.67	70.83		0.240	0.035
80.83	55.00	91.67	77.50		0.779	0.000
85.83	61.25	92.50	79.17		0.628	0.000
75.83	50.83	80.83	78.75		0.555	0.000
71.67	49.17	88.75	82.08		0.897	0.000
72.50	50.83	90.00	69.17		0.767	0.000
60.83	84.17	75.00	70.00		0.447	0.001
72.92	50.83	79.17	67.50		0.587	0.000
70.83	83.75	88.33	82.50		0.398	0.002
54.17	69.17	78.33	78.75		0.604	0.000
74.17	77.92	91.67	76.67		0.402	0.002
69.17	71.67	95.83	88.33		0.688	0.000
74.17	55.83	89.17	93.33		0.803	0.000
80.83	63.33	97.08	94.58		0.928	0.000
70.83	83.33	84.58	94.17		0.652	0.000
61.67	78.33	79.17	85.83		0.688	0.000
68.33	80.00	88.33	81.67		0.656	0.000
61.67	71.67	87.50	77.50		0.703	0.000
60.00	68.33	85.83	74.17		0.678	0.000
65.83	81.25	80.83	92.92		0.621	0.000
75.00	95.00	85.42	83.33		0.422	0.002
94.17	76.67	82.08	91.67		0.361	0.005
80.00	56.67	79.17	83.33		0.531	0.000

Utility Factors

Business (Office)	Residential (Apartments)	Hotels	Shopping malls		Kendall's W	Asymptotic Significance
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Parameters
4. Quality
Material quality
Construction quality plan
Contracted work quality
5. Contract-admin
Mutual-trusting relationships
6. Human resource
Team communication
Leadership-team management
Motivation for project
Monitoring and feedback
Skilled personnel
7. Risk
Risk identification
Risk response
Coordination with subcontractors
Risk management techniques
Financial stability of client
8. Health and safety
Management of work safety on site
Hazard identification
Health and safety records
Management responsibility

80.00	66.67	91.67	75.00		0.580	0.000
65.00	75.00	93.33	85.00		0.666	0.000
71.67	80.83	95.83	90.42		0.810	0.000
60.00	70.00	85.00	75.42		0.672	0.000
76.67	67.08	95.83	92.50		0.937	0.000
64.58	77.50	92.50	79.17		0.787	0.000
66.67	54.58	84.17	84.17		0.797	0.000
58.33	68.33	92.50	77.50		0.805	0.000
70.00	62.50	91.67	89.17		0.695	0.000
82.08	61.67	96.67	88.33		0.816	0.000
74.17	67.50	96.67	92.08		0.840	0.000
64.58	75.00	94.17	81.67		0.750	0.000
68.33	57.50	84.17	77.50		0.576	0.000
70.00	85.83	76.67	85.00		0.450	0.001
80.00	85.00	95.00	87.50		0.409	0.002
72.50	80.00	88.33	81.67		0.310	0.011
58.75	73.33	65.42	69.17		0.384	0.003
65.83	78.33	74.17	72.50		0.326	0.008

Appendix 6 - 12 international Projects selected for Value Management workshops with key characteristics

	Client	Sector	Client Representatives
Project No. 1	Government and Private–international	Industrial (Factory) – Reconstruction and new construction	(1) Project Manager, (2) General Manager
Project No. 2	Private–international corporation	Commercial (Bank) – New construction	(1) Project Manager, (2) Head Real Estate Department
Project No. 3	Private–international corporation	Commercial (Office buildings) – New construction	(1) Owner, (2) Managing Director, (3) Authorized Representative
Project No. 4	Private–international & local joint venture	Commercial (Apartments & Offices) – New construction	(1) Executive Director, (2) Project Director, (3) Project Manager, (4) Owner representative, (5) Tenant coordinator
Project No. 5	Private–international & local joint venture	Commercial (Hotel and Medical resort) – New construction	(1) Executive Director, (2) Project Director, (3) Project Manager, (4) Owner Representative, (5) Tenant Coordinator
Project No. 6	Government and Private–international	Commercial (Tourist ski resort Hotels) – New construction	(1) Financial director, (2) Managing Director for Implementation of the Project, (3) Director
Project No. 7	Private–international corporation	Commercial (Hotel resort) – Reconstruction, Cultural Heritage	(1) Project Manager, (2) Project Director, (3) Administration Manager, (4) Financial Manager, (5) Hotel General Manager, (6) Hotel Operations Manager
Project No. 8	Private–international	Commercial – Demolition, New construction	(1) Owner, (2) Project Manager, (3) Head of Financial Depart. (4) Head of Legal Depart.
Project No. 9	Private–international	Commercial – Demolition, New construction	(1) Project Manager, (2) Cost Manager
Project No. 10	Private–international	Commercial – Demolition, New construction	(1) Project Manager, (2) Design Director, (3) Project Manager
Project No. 11	Private–local	Commercial (Shopping mall) – Reconstruction	(1) Executive director, (2) Financial director, (3) Technical services (FM), (4) Operator, (5) Operator
Project No. 12	Private–local	Commercial (Shopping mall) – New construction	(1) Owner, (2) Managing Director

Appendix 7.1 - Paired Comparison Exercise Guidance

Project No.1: _____
Client: _____
Sector: _____
Project status: _____

Guidance for Facilitator

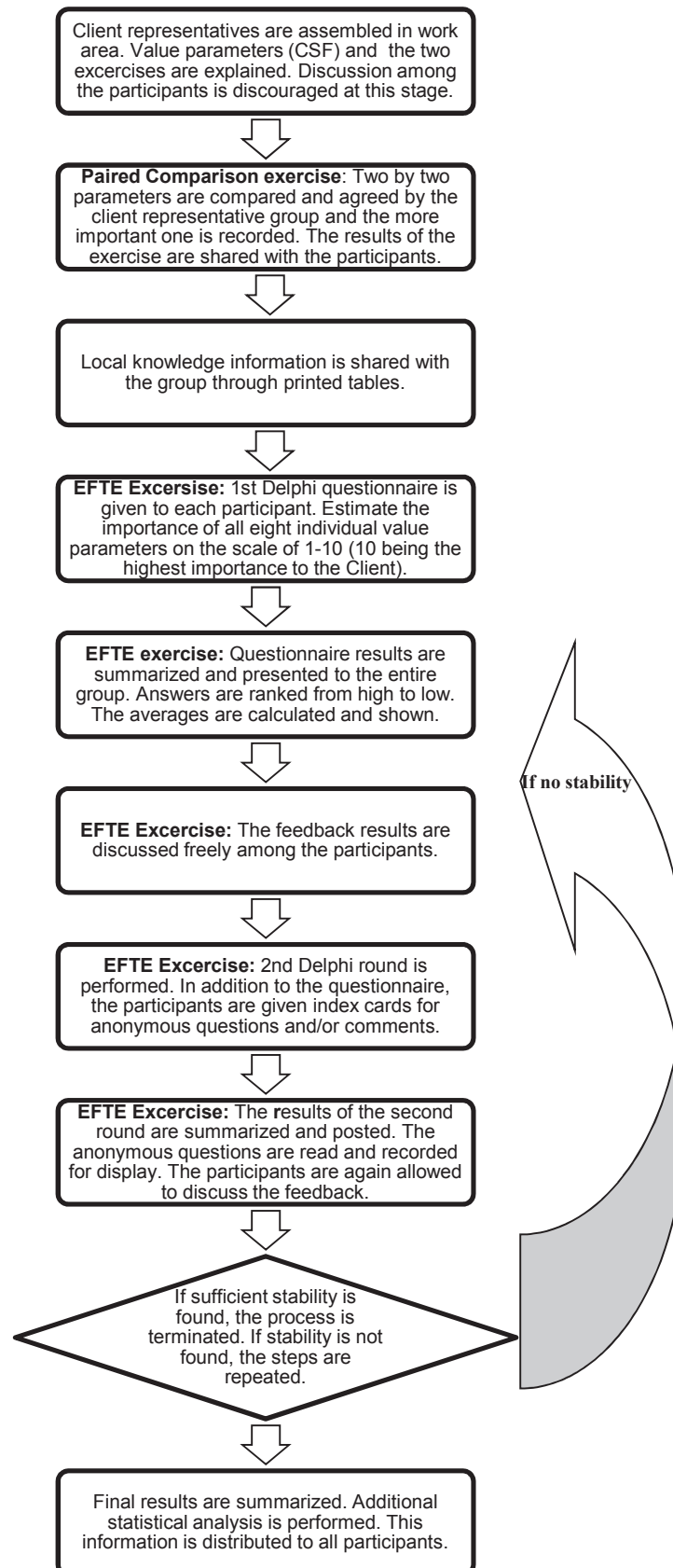
1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			

Value Management workshop facilitator name:

2. Value Management Workshop process



3. Establish the project specific value parameters and critical success factors

Value parameters and critical success factors are examined separately. Paired comparison method is used to rank parameters by value (compare two parameters at the time) for both of the groups.

Ask a question: In comparing A. Maximize business effectiveness and B. Ensure effective project management and delivery, what is more important for this project?

	B	C
A	X	

If agreed answer is A, then A will be written in the box indicated with X. Then move to next pair - A. & C, A. & D. etc.

Number of occurrences of individual parameters is added and result presented in column score. Percentage weight is calculated for information purposes.

						Score	Weight	
							%	
A	A	C	A	A	A	Maximize business effectiveness	4	26.67
B		C	D	E	B	Ensure effective project management and delivery	1	6.67
		C	C	C	C	Achieve the required financial performance	5	33.33
			D	D	D	Minimize building operation and maintenance costs, and environmental impact	3	20.00
				E	F	Impact positively on the location of the facility	1	6.67
						Comply with third party requirements	1	6.67
						15	100.00	

								Score	Weight	
									%	
A	B	C	D	A	A	A	A	Scope	4	14.29
B		C	B	B	B	B	B	Time	6	21.43
		C	C	C	C	C	C	Cost	7	25.00
			D	D	D	D	D	Quality	5	17.86
				E	F	E	H	Contract-admin	1	3.57
					F	G	H	Human resource	1	3.57
						G	G	Risk	2	7.14
							H	Health and safety	2	7.14
								28	100.00	

4. Value Parameters as detailed in NAO (2004)

1. MAXIMISE BUSINESS EFFECTIVENESS

Most buildings are built to enable people to conduct specific activities within them. The type of activity undertaken can vary hugely but the building should allow it to be undertaken efficiently, economically and effectively.

Good design should ensure that the building is readily accessible by all who use it, and that the inter-relationship of spaces encourages efficient use. The building should be easily adaptable for future uses and be flexible to accommodate short, medium and long-term changes.

While the costs of owning and operating a building will vary, research has shown that they can be expressed by an approximate ratio of 1:5:2002, where 1 represents the cost of construction; 5 the cost of building operation and maintenance (e.g. lifetime costs of heating and lighting); and 200 the business operating costs (e.g. staff and service delivery costs). With business operating costs outweighing construction costs by as much as 200 times this value driver has a significant impact on whether the building provides long-term value for money.

- The building's suitability for the activities to be conducted within it will include a consideration of the functions it accommodates and the interrelationships between different functional zones and spaces. Circulation spaces should be places in their own right allowing efficient circulation within an uplifting environment. Increasingly there will be spaces in buildings that may be part of the circulation and / or be multi-functional. Evaluating the efficiency that these spaces provide for and how they help the users should be considered.
- The building should provide good access for all who use it. The layout should be legible with clear signage so that it is easy to navigate around the building. The external landscape should contribute to the ease of accessibility. There should be good access to public transport and/or sufficient parking, depending upon the location of the building and facilities for the delivery of goods, and disposal of waste should be safe and secure.
- The building should provide a comfortable, healthy environment. Factors affecting the internal environment include the temperature, air quality, acoustics, space and storage. There should be a good balance of daylight and artificial lighting reflecting the different user requirements. The building systems should be easy to operate by those who are authorised to do so and be robust and efficient.
- The building should easily accommodate any changes in activity that are likely to occur both through its use over the course of a day, week or year, but also into the future as user requirements change. This will include short and medium term changes as well as possible expansion or subdivision.
- Facilities management techniques should be in place to monitor building effectiveness to allow for continuous improvement to meet changing needs.

Key Questions

1. Will the building satisfy the operational requirements of the brief? Will it work well? Do spaces in the building have a rationale for their use and design and contribute to the users' requirements, helping them be efficient?
2. Will the building be legible and easy to navigate?
3. Will the design aim to enhance how staff feel and behave, and improve morale and quality of life?
4. Will the building be easily adaptable to meet the future needs of users including expansion and change of use?
5. Are the vision and objectives for the design of the building clearly set out to enable effectiveness to be maintained throughout its life?

Possible metrics

- Unit operating costs
- Productivity per employee
- Revenue per unit area
- Footfall (number of visitors)
- Number of complaints
- Satisfaction Surveys
- Churn costs per person
- Days lost through sick leave
- Recruitment and exit surveys
- Disability Access Reviews
- Utilization surveys

Examples of value metrics

- Net operating cost per unit/employee
- Output/revenue per employee
- Number of staff changes per year
- Visitor/employee ratios
- Speed of transactions
- DQI
- Revenue generated
- % staff working flexibly
- % staff in open plan
- Ratio of staff numbers to desks
- Space utilization ratio
- Productivity rating eg. Using Office Productivity Network Survey

2. ENSURE EFFECTIVE PROJECT MANAGEMENT AND DELIVERY

There are opportunities to maximize value and minimize waste at every stage of the construction and procurement process, from the minute that the need for a building is identified to when it is ready for use. Effective management by an integrated project team is essential to achieving this value.

- All Government funded projects should implement the Achieving Excellence in Construction principles. Departments, their Agencies and NDPBs should be able to demonstrate compliance, such as by evidence of the use of OGC's suggested Action Areas to monitor progress.
- Non-expert clients should ensure that they draw on the services of an Independent Client Adviser in the very early stages of the project.
- The project team should be selected because they have the necessary technical competence to produce a building that is well designed and constructed. They should not be selected on the basis of cost alone.
- The project team should exhibit a high level of integration, coordination and communication to cover all aspects of a complex construction project.
- The project team should be involved from the earliest stages of the project.
- In addition to working well together, the project teams should communicate well with all stakeholders. They should involve users, contractors and other members of the supply chain at appropriate times throughout the design and construction of the project to benefit from their expertise.
- The project team should follow recommended best practice for the construction industry.
- The project team should develop a project execution plan, describing what is required from the building (the brief or output specification), the organization of the project team and the plan for executing the project.
- The effectiveness of processes should be assessed using industry standard key performance indicators.
- Gateway reviews should be undertaken at the relevant stages of the project.

Key Questions

1. Is the project team using Achieving Excellence in Construction procurement guidance to deliver the project?
2. Is the project team:
 - An integrated project team that has been selected on the basis of their competence as well as cost;
 - Sufficiently skilled and resourced to deliver the project successfully;
 - Responsible and accountable for their design inputs?
3. Does the project team demonstrate a commitment to continuous improvement?
4. Has sufficient time been allowed to ensure that the design meets user requirements, that design options and iterations were fully tested and that the client signed off the design at key stages? Was the design and construction process thoroughly planned?
5. Is there effective communication with stakeholders? Has the project team consulted with users, outside bodies, contractors and members of the supply chain?

6. Has the design, construction and delivery programme been complemented by a programme of engagement with users to help them adapt and adopt practices to ensure they get the most value out of the new facility? Has the process helped ensure positive cultural change and development for the client organization?
7. Has the project team considered ease of construction, use of sustainable materials, prefabrication and standardization of elements or processes to achieve better whole-life value?
8. Is the project being procured using one of the three preferred procurement routes?
9. Does the project team regularly measure its effectiveness in terms of process and outcomes?
10. Are Gateway Reviews being applied to the relevant stages of the project?
11. Does the design team apply construction industry best practice?
12. Is there a Project Execution Plan (PEP) describing the key features and organisation of the project? Does the PEP include:
 - The project objectives;
 - The brief or output specification;
 - A project directory;
 - A communication plan;
 - Lines of decision-making;
 - A logic-linked programme?
13. Have all risks been identified and assessed? Is risk being effectively managed? Is risk allocated to appropriate parties?
14. Was the design reviewed by the client and third parties at key stages to test that quality was being offered and delivered?

Possible metrics

- Good project management processes
- Compliance with Improving Standards of Design recommendations (see Appendix D)

Examples of value metrics

- Achieving Excellence Action Areas
- Achieving Excellence strategic targets
- Construction industry standard key performance indicators
- Successful Gateway Reviews

3. ACHIEVE THE REQUIRED FINANCIAL PERFORMANCE

This value driver is about the affordability of the building and how to optimize costs and benefits to the organization that uses it. The budgeted cost figure should accurately reflect the optimum balance between the required functionality and the cost of providing it.

- Buildings cost money. To justify their construction the business case should identify how much the organization can afford to invest in the construction, operation, maintenance and eventual disposal of the building in present value terms. It should also account for how the design will impact on the business effectiveness issues considered in value driver 1.
- Regardless of cost, there is a fundamental requirement that the stated design of the building must deliver the functionality required of it. The details of this functionality are described within the other value drivers.
- Buildings that cost more to build and/or run than is budgeted will adversely affect the user business. The budgets for both capital and whole-life costs, should be stated in the business case and be sustainable and affordable over the life of the asset.
- The investment appraisal should address capital and whole-life costs. It should address the various options available for delivering the anticipated benefits and state the whole-life cost of each option.
- Auditors should note that the lowest cost option may not provide the best value for money. The whole-life value of wider benefits generated by an investment in good design may outweigh small differences in initial capital and whole life costs.

Key Questions

1. Is there a robust business case with a clear and agreed budget that defines the capital and whole-life costs of the building? Are whole-life cost estimates realistic and based on reliable evidence?
2. Is the capital cost estimate affordable and within budget? Are all resources and internal funds in place?
3. Are the building operating and maintenance cost estimates within the budget?
4. Have the integrated project team defined the balance between capital spend and building operating and maintenance costs?
5. Is there a clear brief expressed in the required output terms?
6. Is there a clear statement of the economic and social values to which the project should respond?
7. Does the investment appraisal address various options for delivering the required benefits?
8. Has the decision to proceed taken into account the benefits of good design and whole-life values?
9. Does it compare itself to cost and quality benchmarks?
10. Was the project completed within budget and programme?

Possible metrics

Appropriate financial metrics are:

- Capital Cost
- Building operating and maintenance cost
- Net Present Value
- Internal Rate of Return
- Payback
- Robust business case

Examples of value metrics

- Cost per desk/employee (benchmarked against appropriate comparables)
- Capital Cost (benchmarked against appropriate comparables)
- Net useable area to gross area ratio
- Money per unit area or £ per unit of functional area
- Net Present Value of building
- Whole-life cost of building operation and maintenance

4. IMPACT POSITIVELY ON THE LOCALITY

This value driver describes the impact of the building on the surrounding area and the people who use or visit it. Good quality architecture and urban design creates places with distinctive character, streets and public spaces that are safe, accessible, pleasant to use and inspiring. A well designed building will also make a positive social and economic contribution to its immediate neighbourhood and improve communal facilities.

In some cases, positive impact may arise from the very act of rehabilitating a building that had fallen into disrepair, thus demonstrating to the local community that they are worth the effort and investment. It is therefore important to identify the previous use of the building or space, and to take account of the broader benefits to the community.

- Projects should seek to create places, rather than isolated buildings. They should respond to its context with the landscape surrounding it positively contributing to the neighborhood. The joint CABE/DTLR publication, *By Design*, states the objectives of urban design as being:
 - Character: to promote character in townscape and landscape by responding to and reinforcing locally distinctive patterns of development, landscape and culture.
 - Continuity and enclosure: to promote the continuity of street frontages and the enclosure of space by development, which clearly defines private and public areas.
 - Quality of the public realm: to promote public spaces and routes that are attractive, safe, uncluttered and work effectively for all in society, including disabled and elderly people. – Ease of movement: to promote accessibility and local permeability by making places that connect with each other and are easy to move through, putting people before traffic and integrating land uses and transport.
 - Legibility: to promote legibility through development that provides recognizable routes, intersections and landmarks that people find their way around.
 - Adaptability: to promote adaptability through development that can respond to changing social, technological and economic conditions. – Diversity: to promote diversity and choice through more compatible developments and uses that work together to create viable places that respond to local needs.
- The building's character comprises such issues as the way it looks, whether it a clarity of composition of the building in terms of form, materials used and the quality of the detailing. It should be well detailed and there should be an appropriate use of colour and texture.
- Internally the building should be pleasing to the senses and generate an enjoyable experience. The natural and artificial light in the building should be of high quality, creating patterns that enhance its use. It should capitalize on the views available from its location. Textures and sounds within and around the building should be interesting and help create a pleasing sensory impression of the space.

- Many buildings are designed to convey the occupier's image to the wider public and users alike. It should reflect the occupier's organizational branding, culture and values. The form and general building composition should reflect the purpose for which it is built.
- Many buildings' design and construction may be innovative through the use of new technical solutions, pioneering use of materials or new management techniques. The level of innovation may enhance the image of the organization who sponsored the building through public recognition.

Key Questions

1. Does the building look good and will it be a positive environment within which to work?
2. Are the plans, sections, elevations and details of the building visibly related to each other and to underlying design ideas?
3. Does the building deliver social and economic benefits for the surrounding community?
4. Does the building enhance the neighborhood and its environment?
5. Does the building make a generous contribution to the public realm, to benefit people in general as well as the building user?
6. Does the building project the image that the occupier/users wish to convey?
7. Is the building design and construction of high quality, including the detailing?
8. Can one imagine the building becoming a cherished part of its setting?

Possible Metrics

- Public or private survey results
- Views of local planning authority
- Views of CABA Design Review Committee
- Design skills of delivery team

Examples of Value Metrics

- The building has won design awards
- Design Quality Indicator

5. MINIMISE OPERATION AND MAINTENANCE COSTS, AND ENVIRONMENTAL IMPACT

This value driver has a significant impact on value for money, second only to business operating costs. It covers impact on the natural environment and issues of sustainability (including the use of sustainable materials in its construction), as well as all those things that the occupier must do to maintain the internal environment, keep it clean and maintain the fabric internally and externally.

- Day to day, the building should be easy to clean, maintain and operate due to its finishes, layout, structure and engineering systems. The design of the building should respond to the site microclimate and should minimise carbon dioxide emissions and the energy consumed for lighting, heating, cooling and ventilation. The effect of future environment change should be considered when designing the building. In the longer term the building's finishes and components should be durable and resist wear and tear, and be easily replaced when necessary. To minimise periodic maintenance, equipment should be robust and easy to service.
- The purposes for which the building and the parts of a building will be used are likely to change over its lifetime. The technologies it contains will change as well. A good design will be flexible – able to accommodate changing requirements without major alterations where possible – and adaptable, that is, capable of being altered or extended conveniently when necessary.
- The methods and materials used in construction should be well thought through, particularly with regard to ease of construction and safety. The building should be designed for minimum waste and energy use during construction. Water should be conserved and strategies for potential pollution from the construction process implemented. Care should be taken to protect and enhance biodiversity during and after construction. The design should take account of ease of demolition and the ability to recycle materials.
- Facilities Managers should be using feedback tools and techniques to actively manage building performance. Wastage can be reduced, sustainability improved and effectiveness maintained through vigilant and active monitoring and management of the building performance.

Key Questions

1. Will the building be energy efficient?
2. Is the building easy to clean and maintain?
3. Will the building embrace the principles of environmental sustainability and use renewable materials?
4. Have steps been taken to minimize waste and energy use during construction?
5. Are the finishes durable, resisting weather, wear and tear?
6. Will the design take full account of maintenance, operating and disposal costs?
7. Have sustainability requirements been set out in the brief?
8. Will the project comply with current sustainability initiatives?
9. Has the completed project met or exceeded targets for sustainable use of the facility, including utility consumption?

10. Will the building be actively managed using monitoring and user feedback techniques?
11. Will the project location encourage use of public transport?
12. How will the building protect and enhance biodiversity?
13. Has “whole-life cost” assessment been used?
14. Has the project evaluated the competence, resources and commitment of designers and contractors in relation to Health & Safety, training and engagement with local communities?
15. Has the project been carried out under the Considerate Contractors Scheme?

Possible Metrics

- Annual cost of cleaning and maintenance
- Annual cost of heating, cooling and lighting
- Total Occupancy Cost Code (TOCC), or equivalent, in use
- Frequency of periodic maintenance
- Availability of spares/replacement components
- Results of environmental sustainability assessments
- Use of positive feedback techniques in line with OGC guidance
- Responses to monitoring and feedback
- Integration of Facilities Management team within the briefing process

Examples of Value Metrics

- Annual cleaning, energy and maintenance costs per unit area
- Frequency and cost of periodic maintenance per unit area
- BREEAM or equivalent
- Total Occupancy Cost compared with benchmarks in Total Occupancy Cost Survey (TOCS)
- Result of PROBE survey (Post-occupancy Review of Buildings and their Engineering)
- Constructing Excellence Environment KPIs
- DEFRA’s Framework for Sustainable Development on the Government Estate

6. COMPLY WITH THIRD PARTY REQUIREMENTS

This value driver is concerned with the impact of the building on stakeholders and vice-versa. It also addresses compliance with legislation through the project life cycle, including use.

- A stakeholder is anyone who has a stake or an interest in a building, who will be affected in some way by it and so has an interest in influencing it. They may or may not be directly involved in its design, construction or use.
- Appropriate levels of consultation with third parties, beginning early on in a project, are very important in ensuring that the building satisfies stakeholder requirements. If third parties are consulted too late in the construction process, their requirements cannot be easily accommodated in the design without abortive work, often at significant cost.
- Appropriate consultation with stakeholders during the post-completion 'beddingdown' period, and on-going while the building is in use is very important to ensuring that the building satisfies stakeholder requirements and continues to do so, and can respond to changing needs. The project team should develop good working relationships with the Statutory Authorities that encourage dialogue and exchange of ideas.
- Consultation should include stakeholders' views on the building's impact on the community.
- The use to which the building will be put may require conformity to specific statutory requirements.
- General Health and Safety issues are the responsibility of all the project team, including clients. The CDM guidelines (Construction, Design and Management Regulations 1994) must be adhered to.
- All central Government clients should adhere to relevant guidance and policy including Achieving Excellence in Construction and the Better Public Buildings Initiative.

Key Questions

1. Have the design team consulted widely with stakeholders and taken their views into consideration? Have tools such as DQI been used to assess how well stakeholder requirements have been met? Are feedback mechanisms in place to ensure ongoing consultation with stakeholders/users?
2. Does the building comply in all respects with statutory requirements including planning, building and other regulations?
3. Has the client appointed a competent Planning Supervisor?
4. Is the guidance given in OGC's Procurement Guide number 10 – Achieving Excellence Through Health & Safety – being implemented?
5. Is there a properly constructed Health and Safety Plan, conforming to Construction, Design and Management Regulations (CDM) and enforced by a competent planning supervisor?
6. Are the contractors and their supply chain rigorous in their attention to Health and Safety during construction?
7. Is the completed building a healthy and safe place in which to work and operate?

Possible Metrics

- Public surveys
- Ease of achievement of planning consent
- Use of Construction Industry KPIs and DQIs
- Accident rates

Examples of Value Metrics

- Design Quality Indicators
- Number of reportable incidents
- Percentage of days lost through accidents
- Operating days lost through sickness
- PROBE survey results
- 'Soft Landings' process in use

Appendix 7.1.1 - Paired Comparison Exercise

Questionnaire

Name of participant: _____

Function in the project: _____

Guidance on completion:

Using paired comparison exercises determine what the priorities for the project are.

Table 1 - Scoring table

								Score	Weight	Max
	B	C	D	E	F				%	
A						1. Maximize business effectiveness				
B						2. Ensure effective project management and delivery				
C						3. Achieve the required financial performance				
D						4. Minimize building operation and maintenance costs, and env. impact				
E						5. Impact positively on the location of the facility				
F						6. Comply with third party requirements				
									100.00	
								Score	Weight	Max
	B	C	D	E	F	G	H		%	
A								1. Scope		
B								2. Time		
C								3. Cost		
D								4. Quality		
E								5. Contract-admin		
F								6. Human resource		
G								7. Risk		
H								8. Health and safety		
									100.00	

Please return the completed table to the workshop moderator

Previous investigations – selection model

Table 01 – Selection Model

		Utility Factors				W	α
		Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance
	Value Drivers - “soft value” parameter						
1.	1. Maximize business effectiveness						
1.1	Staff satisfaction	87.50	40.00	78.75	67.50	0.554	0.000
1.2	Operating costs per head	93.75	42.50	70.00	75.00	0.910	0.000
1.3	Productivity per employee	85.00	40.00	68.33	66.67	0.812	0.000
1.4	Number of complaints	73.33	82.50	93.33	63.75	0.590	0.000
1.5	Revenue per unit area	73.33	73.33	94.17	79.58	0.484	0.001
2.	2. Ensure effective project management and delivery						
2.1	Industry Best Practice	65.83	65.42	91.67	87.08	0.872	0.000
2.2	Project Management Guidelines - Gateway Review	64.17	51.67	85.83	80.83	0.859	0.000
3.	3. Achieve the required financial performance						
3.1	Capital Cost	87.92	97.50	67.92	86.25	0.709	0.000
3.2	Payback	73.33	86.25	69.17	80.42	0.461	0.001
3.3	Whole-life Cost	85.00	72.92	81.67	70.83	0.240	0.035
3.4	Building operating and maintenance cost	80.83	55.00	91.67	77.50	0.779	0.000
4.	4. Minimize building operation and maintenance costs, and environmental impact						
4.1	Annual cost of heating, cooling and lighting	85.83	61.25	92.50	79.17	0.628	0.000
4.2	Annual cost of cleaning and maintenance	75.83	50.83	80.83	78.75	0.555	0.000
4.3	Frequency of periodic maintenance	71.67	49.17	88.75	82.08	0.897	0.000
5.	5. Impact positively on the location of the facility						
5.1	Company image	72.50	50.83	90.00	69.17	0.767	0.000
5.2	Views of local planning authority	60.83	84.17	75.00	70.00	0.447	0.001
5.3	Public or private survey results	72.92	50.83	79.17	67.50	0.587	0.000
6.	6. Comply with third party requirements						
6.1	Planning approval	70.83	83.75	88.33	82.50	0.398	0.002
6.2	Public survey	54.17	69.17	78.33	78.75	0.604	0.000

Project 01

Sector: Industrial – Reconstruction, modernization and new build.

role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2010 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1	<div style="border: 1px solid black; width: 150px; height: 20px;"></div>	Project Manager	Confidential
2		General manager	Confidential
3			
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Business/Office, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	87.50
1.2	Operating costs per head	93.75
1.3	Productivity per employee	85.00
1.4	Number of complaints	73.33
1.5	Revenue per unit area	73.33
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	65.83
2.2	Project Management Guidelines - Gateway Review	64.17
3.	3. Achieve the required financial performance	
3.1	Capital Cost	87.92
3.2	Payback	73.33
3.3	Whole-life Cost	85.00
3.4	Building operating and maintenance cost	80.83
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	85.83
4.2	Annual cost of cleaning and maintenance	75.83
4.3	Frequency of periodic maintenance	71.67
5.	5. Impact positively on the location of the facility	
5.1	Company image	72.50
5.2	Views of local planning authority	60.83
5.3	Public or private survey results	72.92
6.	6. Comply with third party requirements	
6.1	Planning approval	70.83
6.2	Public survey	54.17

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
A	B	C	D	E	F	Maximize business effectiveness	2	13.33	4
B		B	D	E	B	Ensure effective project management & delivery	3	20.00	6
C			C	E	C	Achieve the required financial performance	3	20.00	6
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	4
E					E	Impact positively on the location of the facility	5	33.33	10
F						Comply with third party requirements	0	0.00	0
								100.00	

EFTE (mini-Delphi exercise)

Local

knowledge 2. Client representatives

1 round					2 round						
	1	2	avg	rnd	stdev	1	2	avg	rnd	stdev	
83	8	7	7.5	8	0.71	8	8	8	8	0.00	
65	7	6	6.5	7	0.71	7	6	6.5	7	0.71	
82	8	7	7.5	8	0.71	8	7	7.5	8	0.71	
78	5	6	5.5	6	0.71	5	5	5	5	0.00	
69	9	8	8.5	9	0.71	8	8	8	8	0.00	
63	1	4	2.5	3	2.12	2	3	2.5	3	0.71	
					41.00						39.00

Project 02

Sector: Commercial – New Build

role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2010 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1	<input type="text"/>	Project Manager	
2	<input type="text"/>	Real-estate department head manager	
3			
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Business/Office, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	87.50
1.2	Operating costs per head	93.75
1.3	Productivity per employee	85.00
1.4	Number of complaints	73.33
1.5	Revenue per unit area	73.33
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	65.83
2.2	Project Management Guidelines - Gateway Review	64.17
3.	3. Achieve the required financial performance	
3.1	Capital Cost	87.92
3.2	Payback	73.33
3.3	Whole-life Cost	85.00
3.4	Building operating and maintenance cost	80.83
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	85.83
4.2	Annual cost of cleaning and maintenance	75.83
4.3	Frequency of periodic maintenance	71.67
5.	5. Impact positively on the location of the facility	
5.1	Company image	72.50
5.2	Views of local planning authority	60.83
5.3	Public or private survey results	72.92
6.	6. Comply with third party requirements	
6.1	Planning approval	70.83
6.2	Public survey	54.17

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
	B	C	D	E	F				
A	B	A	A	E	A	Maximize business effectiveness	3	20.00	6
B		C	D	E	B	Ensure effective project management & delivery	2	13.33	4
C			C	E	C	Achieve the required financial performance	3	20.00	6
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	4
E					E	Impact positively on the location of the facility	5	33.33	10
F						Comply with third party requirements	0	0.00	0
								100.00	

EFTE (mini-Delphi exercise)

Local

knowledge 2. Client representatives

	1 round					2 round				
	1	2	avg	rnd	stdev	1	2	avg	rnd	stdev
83	7	8	7.5	8	0.71	7	8	7.5	8	0.71
65	4	6	5	5	1.41	5	6	5.5	6	0.71
82	7	8	7.5	8	0.71	8	8	8	8	0.00
78	4	7	5.5	6	2.12	5	6	5.5	6	0.71
69	9	10	9.5	10	0.71	9	9	9	9	0.00
63	2	4	3	3	1.41	3	3	3	3	0.00
	40.00					40.00				

Project 03

Sector: Commercial – New Build

role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2010 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1	<div style="border: 1px solid black; width: 150px; height: 70px;"></div>	Owner	
2		Managing Director	
3		Authorised Representative	
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Business/Office, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	87.50
1.2	Operating costs per head	93.75
1.3	Productivity per employee	85.00
1.4	Number of complaints	73.33
1.5	Revenue per unit area	73.33
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	65.83
2.2	Project Management Guidelines - Gateway Review	64.17
3.	3. Achieve the required financial performance	
3.1	Capital Cost	87.92
3.2	Payback	73.33
3.3	Whole-life Cost	85.00
3.4	Building operating and maintenance cost	80.83
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	85.83
4.2	Annual cost of cleaning and maintenance	75.83
4.3	Frequency of periodic maintenance	71.67
5.	5. Impact positively on the location of the facility	
5.1	Company image	72.50
5.2	Views of local planning authority	60.83
5.3	Public or private survey results	72.92
6.	6. Comply with third party requirements	
6.1	Planning approval	70.83
6.2	Public survey	54.17

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
	B	C	D	E	F				
A	A	C	A	E	A	Maximize business effectiveness	3	20.00	6
B		B	D	E	B	Ensure effective project management & delivery	2	13.33	4
C			C	E	C	Achieve the required financial performance	3	20.00	6
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	4
E					E	Impact positively on the location of the facility	5	33.33	10
F						Comply with third party requirements	0	0.00	0
								100.00	

EFTE (mini-Delphi exercise)

Local knowledge 2. Client representatives

	1 round					2 round						
	1	2	3	avg	rnd	stdev	1	2	3	avg	rnd	
83	7	8	8	7.667	8	0.58	7	7	8	7.333	7	
65	4	4	6	4.667	5	1.15	4	4	5	4.333	4	
82	7	8	8	7.667	8	0.58	7	8	8	7.667	8	
78	5	5	8	6	6	1.73	5	6	6	5.667	6	
69	10	10	9	9.667	10	0.58	10	10	10	10	10	
63	2	4	6	4	4	2.00	4	4	4	4	4	
					41.00							39.00

Project 04

Sector: Commercial – New Build

role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2008 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Director	
2		Project Director	
3		Project Manager	
4		Owner representative	
5		Tenant coordinator	
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Residential/Apartments, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	40.00
1.2	Operating costs per head	42.50
1.3	Productivity per employee	40.00
1.4	Number of complaints	82.50
1.5	Revenue per unit area	73.33
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	65.42
2.2	Project Management Guidelines - Gateway Review	51.67
3.	3. Achieve the required financial performance	
3.1	Capital Cost	97.50
3.2	Payback	86.25
3.3	Whole-life Cost	72.92
3.4	Building operating and maintenance cost	55.00
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	61.25
4.2	Annual cost of cleaning and maintenance	50.83
4.3	Frequency of periodic maintenance	49.17
5.	5. Impact positively on the location of the facility	
5.1	Company image	50.83
5.2	Views of local planning authority	84.17
5.3	Public or private survey results	50.83
6.	6. Comply with third party requirements	
6.1	Planning approval	83.75
6.2	Public survey	69.17

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
A	A	A	A	A	A	Maximize business effectiveness	5	33.33	10
B		B	B	B	B	Ensure effective project management & delivery	4	26.67	8
C			C	C	C	Achieve the required financial performance	3	20.00	6
D				E	D	Minimize building operation and maintenance costs, and environmental impact	1	6.67	2
E					E	Impact positively on the location of the facility	2	13.33	4
F						Comply with third party requirements	0	0.00	0
							100.00		

EFTE (mini-Delphi exercise)

Local knowledge 2. Client representatives

1 round										2 round									
	1	2	3	4	5	avg	rnd	stdev		1	2	3	4	5	avg	rnd			
56	10	9	10	8	10	9.4	9	0.89		10	10	10	9	10	9.8	10			
59	8	8	7	8	6	7.4	7	0.89		7	7	6	7	6	6.6	7			
78	7	7	6	8	8	7.2	7	0.84		7	7	6	7	7	6.8	7			
54	3	3	2	3	4	3	3	0.71		3	3	3	4	4	3.4	3			
67	3	4	4	3	2	3.2	3	0.84		3	3	4	3	2	3	3			
76	1	3	2	2	4	2.4	2	1.14		2	3	2	2	3	2.4	2			
									31.00										32.00

Project 05

Sector: Commercial, Hotel, Sport and Medical resort – New Build

role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2009

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Director	
2		Project Director	
3		Project Manager	
4		Owner representative	
5		Tenant coordinator	
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Residential/Apartments, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	40.00
1.2	Operating costs per head	42.50
1.3	Productivity per employee	40.00
1.4	Number of complaints	82.50
1.5	Revenue per unit area	73.33
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	65.42
2.2	Project Management Guidelines - Gateway Review	51.67
3.	3. Achieve the required financial performance	
3.1	Capital Cost	97.50
3.2	Payback	86.25
3.3	Whole-life Cost	72.92
3.4	Building operating and maintenance cost	55.00
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	61.25
4.2	Annual cost of cleaning and maintenance	50.83
4.3	Frequency of periodic maintenance	49.17
5.	5. Impact positively on the location of the facility	
5.1	Company image	50.83
5.2	Views of local planning authority	84.17
5.3	Public or private survey results	50.83
6.	6. Comply with third party requirements	
6.1	Planning approval	83.75
6.2	Public survey	69.17

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
	B	C	D	E	F				
A	A	A	A	E	A	Maximize business effectiveness	4	26.67	8
B		B	D	E	B	Ensure effective project management & delivery	2	13.33	4
C			C	E	C	Achieve the required financial performance	2	13.33	4
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	4
E					E	Impact positively on the location of the facility	5	33.33	10
F						Comply with third party requirements	0	0.00	0
							100.00		

EFTE (mini-Delphi exercise)

Local knowledge 2. Client representatives

										1 round					2 round									
										1	2	3	4	5	avg	rnd	stdev	1	2	3	4	5	avg	rnd
56										7	8	8	8	6	7.4	7	0.89	7	8	8	8	7	7.6	8
59										4	5	4	5	5	4.6	5	0.55	5	5	4	5	5	4.8	5
78										6	6	5	5	6	5.6	6	0.55	6	5	5	5	6	5.4	5
54										5	4	4	4	5	4.4	4	0.55	5	5	4	4	5	4.6	5
67										9	10	10	9	9	9.4	9	0.55	9	10	10	10	9	9.6	10
76										5	4	4	3	6	4.4	4	1.14	5	4	4	4	5	4.4	4
										35.00					37.00									

Project 06

Sector: Commercial – New Build

: Project management

Project status: 2010 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Financial director	Confidential
2		Executive director for implementation of the project	Confidential
3		Director	Confidential
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

— —

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	78.75
1.2	Operating costs per head	70.00
1.3	Productivity per employee	68.33
1.4	Number of complaints	93.33
1.5	Revenue per unit area	94.17
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	91.67
2.2	Project Management Guidelines - Gateway Review	85.83
3.	3. Achieve the required financial performance	
3.1	Capital Cost	67.92
3.2	Payback	69.17
3.3	Whole-life Cost	81.67
3.4	Building operating and maintenance cost	91.67
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	92.50
4.2	Annual cost of cleaning and maintenance	80.83
4.3	Frequency of periodic maintenance	88.75
5.	5. Impact positively on the location of the facility	
5.1	Company image	90.00
5.2	Views of local planning authority	75.00
5.3	Public or private survey results	79.17
6.	6. Comply with third party requirements	
6.1	Planning approval	88.33
6.2	Public survey	78.33

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
A	A	A	A	A	A	Maximize business effectiveness	5	33.33	10
B		C	D	E	B	Ensure effective project management & delivery	1	6.67	2
C			C	C	E	Achieve the required financial performance	3	20.00	6
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	4
E					E	Impact positively on the location of the facility	4	26.67	8
F						Comply with third party requirements	0	0.00	0
							100.00		

EFTE (mini-Delphi exercise)

Local

knowledge 2. Client representatives

	1 round				avg	rnd	stdev	2 round				avg	rnd
	1	2	3					1	2	3			
81	10	9	10		9.667	10	0.58	10	10	10	10	10	
89	3	4	3		3.333	3	0.58	3	4	3	3.333	3	
78	6	6	6		6	6	0.00	6	6	6	6	6	
87	5	4	4		4.333	4	0.58	5	4	4	4.333	4	
83	8	7	7		7.333	7	0.58	8	7	7	7.333	7	
83	2	5	3		3.333	3	1.53	2	5	3	3.333	3	
						33.00						33.00	

Project 07

Sector: Commercial, Hotel resort – Reconstruction, Cultural Heritage

role: Project Management, Cost Management

Project status: 2009

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Manager	
2		Project Director	
3		Administration manager	
4		Financial manager	
5		Hotel General manager	
6		Hotel Operations manager	
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is s:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	78.75
1.2	Operating costs per head	70.00
1.3	Productivity per employee	68.33
1.4	Number of complaints	93.33
1.5	Revenue per unit area	94.17
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	91.67
2.2	Project Management Guidelines - Gateway Review	85.83
3.	3. Achieve the required financial performance	
3.1	Capital Cost	67.92
3.2	Payback	69.17
3.3	Whole-life Cost	81.67
3.4	Building operating and maintenance cost	91.67
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	92.50
4.2	Annual cost of cleaning and maintenance	80.83
4.3	Frequency of periodic maintenance	88.75
5.	5. Impact positively on the location of the facility	
5.1	Company image	90.00
5.2	Views of local planning authority	75.00
5.3	Public or private survey results	79.17
6.	6. Comply with third party requirements	
6.1	Planning approval	88.33
6.2	Public survey	78.33

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
A	A	C	A	A	A	Maximize business effectiveness	4	26.67	10
B		C	D	E	B	Ensure effective project management & delivery	1	6.67	3
C			C	E	C	Achieve the required financial performance	4	26.67	10
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	5
E					E	Impact positively on the location of the facility	4	26.67	10
F						Comply with third party requirements	0	0.00	0
							100.00		

EFTE (mini-Delphi exercise)

1 round						2 round											
1	2	3	4	5	6	avg	rnd	stdev	1	2	3	4	5	6	avg	rnd	
10	9	10	10	9	10	9.667	10	0.52	10	10	10	10	9	10	9.833	10	
5	6	3	5	9	3	5.167	5	2.23	5	5	3	5	6	3	4.5	5	
10	10	10	9	10	10	9.833	10	0.41	10	10	10	9	10	10	9.833	10	
5	6	6	6	5	6	5.667	6	0.52	5	6	6	6	5	6	5.667	6	
9	8	8	9	9	8	8.5	9	0.55	9	8	8	8	9	8	8.333	8	
0	4	3	7	4	5	3.833	4	2.32	4	4	3	4	4	5	4	4	
44.00									43.00								

Project 08

Sector: Commercial – Demolition, New Build

role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2010

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1	<input type="text"/>	Owner	
2		Project Manager	
3		Head of Financial Department	
4		Head of Legal Department	
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	78.75
1.2	Operating costs per head	70.00
1.3	Productivity per employee	68.33
1.4	Number of complaints	93.33
1.5	Revenue per unit area	94.17
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	91.67
2.2	Project Management Guidelines - Gateway Review	85.83
3.	3. Achieve the required financial performance	
3.1	Capital Cost	67.92
3.2	Payback	69.17
3.3	Whole-life Cost	81.67
3.4	Building operating and maintenance cost	91.67
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	92.50
4.2	Annual cost of cleaning and maintenance	80.83
4.3	Frequency of periodic maintenance	88.75
5.	5. Impact positively on the location of the facility	
5.1	Company image	90.00
5.2	Views of local planning authority	75.00
5.3	Public or private survey results	79.17
6.	6. Comply with third party requirements	
6.1	Planning approval	88.33
6.2	Public survey	78.33

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
	B	C	D	E	F				
A	A	A	A	E	A	Maximize business effectiveness	4	26.67	8
B		C	B	E	B	Ensure effective project management & delivery	2	13.33	4
C			D	E	C	Achieve the required financial performance	2	13.33	4
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	4
E					E	Impact positively on the location of the facility	5	33.33	10
F						Comply with third party requirements	0	0.00	0
								100.00	

EFTE (mini-Delphi exercise)

**Local
knowledg**

e 2. Client representatives

1 round							2 round						
	1	2	3	4	avg	rnd	stde v	1	2	3	4	avg	rnd
81	8	8	9	10	8.75	9	0.96	9	8	9	10	9	9
89	5	6	4	6	5.25	5	0.96	6	6	5	6	5.7	6
78	4	5	4	4	4.25	4	0.50	4	5	5	4	4.5	5
87	4	5	4	5	4.5	5	0.58	4	5	4	5	4.5	5
83	9	10	10	10	9.75	10	0.50	9	10	10	10	9.7	10
83	3	4	3	2	3	3	0.82	3	3	3	2	2.7	3
												5	38.0
													0

Project 09

Sector: Commercial – Demolition, New Build

role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2011

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1	<div style="border: 1px solid black; width: 150px; height: 40px;"></div>	Project Manager	Confidential
2			
3			
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	78.75
1.2	Operating costs per head	70.00
1.3	Productivity per employee	68.33
1.4	Number of complaints	93.33
1.5	Revenue per unit area	94.17
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	91.67
2.2	Project Management Guidelines - Gateway Review	85.83
3.	3. Achieve the required financial performance	
3.1	Capital Cost	67.92
3.2	Payback	69.17
3.3	Whole-life Cost	81.67
3.4	Building operating and maintenance cost	91.67
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	92.50
4.2	Annual cost of cleaning and maintenance	80.83
4.3	Frequency of periodic maintenance	88.75
5.	5. Impact positively on the location of the facility	
5.1	Company image	90.00
5.2	Views of local planning authority	75.00
5.3	Public or private survey results	79.17
6.	6. Comply with third party requirements	
6.1	Planning approval	88.33
6.2	Public survey	78.33

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
	B	C	D	E	F				
A	B	A	A	A	A	Maximize business effectiveness	4	26.67	10
B		C	D	B	B	Ensure effective project management & delivery	3	20.00	8
C			C	E	C	Achieve the required financial performance	3	20.00	8
D				E	F	Minimize building operation and maintenance costs, and environmental impact	1	6.67	3
E					F	Impact positively on the location of the facility	2	13.33	5
F						Comply with third party requirements	2	13.33	5
								100.00	

EFTE (mini-Delphi exercise)

Local knowledge 2. Client representatives

	1 round					2 round					
	1	2	avg	rnd	stdev	1	2	avg	rnd		
81	8	9	8.5	9	0.71	8	9	8.5	9		
89	5	7	6	6	1.41	5	6	5.5	6		
78	4	5	4.5	5	0.71	4	5	4.5	5		
87	5	6	5.5	6	0.71	5	6	5.5	6		
83	9	10	9.5	10	0.71	10	10	10	10		
83	2	4	3	3	1.41	3	3	3	3		
					39.00						39.00

Project 10

Sector: Commercial – Demolition, New Build

role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2010

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1	<div style="border: 1px solid black; width: 150px; height: 70px;"></div>	Project Manager	
2		Design Director	
3		Project Manager	
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	78.75
1.2	Operating costs per head	70.00
1.3	Productivity per employee	68.33
1.4	Number of complaints	93.33
1.5	Revenue per unit area	94.17
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	91.67
2.2	Project Management Guidelines - Gateway Review	85.83
3.	3. Achieve the required financial performance	
3.1	Capital Cost	67.92
3.2	Payback	69.17
3.3	Whole-life Cost	81.67
3.4	Building operating and maintenance cost	91.67
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	92.50
4.2	Annual cost of cleaning and maintenance	80.83
4.3	Frequency of periodic maintenance	88.75
5.	5. Impact positively on the location of the facility	
5.1	Company image	90.00
5.2	Views of local planning authority	75.00
5.3	Public or private survey results	79.17
6.	6. Comply with third party requirements	
6.1	Planning approval	88.33
6.2	Public survey	78.33

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
	B	C	D	E	F				
A	A	A	A	A	A	Maximize business effectiveness	5	33.33	10
B		C	B	E	B	Ensure effective project management & delivery	2	13.33	4
C			D	E	C	Achieve the required financial performance	2	13.33	4
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	4
E					E	Impact positively on the location of the facility	4	26.67	8
F						Comply with third party requirements	0	0.00	0
								100.00	

EFTE (mini-Delphi exercise)

Local

knowledge 2. Client representatives

	1 round				avg	rnd	stdev	2 round				avg	rnd
	1	2	3					1	2	3			
81	10	10	8		9.333	9	1.15	10	10	9	9.667	10	
89	5	6	6		5.667	6	0.58	6	6	6	6	6	
78	4	4	4		4	4	0.00	4	4	4	4	4	
87	5	5	4		4.667	5	0.58	5	5	5	5	5	
83	9	8	8		8.333	8	0.58	9	9	8	8.667	9	
83	1	2	2		1.667	2	0.58	1	2	1	1.333	1	
						34.00							35.00

Project 11

Sector: Commercial – Reconstruction

role: Project Management, Cost Management, Technical Supervision of Construction and Tenant Coordination

Project status: 2009-2010

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Executive director	
2		Financial director	
3		Technical services manager (FM)	
4		Operator	
5		Operator	
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Shopping Mall, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	67.50
1.2	Operating costs per head	75.00
1.3	Productivity per employee	66.67
1.4	Number of complaints	63.75
1.5	Revenue per unit area	79.58
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	87.08
2.2	Project Management Guidelines - Gateway Review	80.83
3.	3. Achieve the required financial performance	
3.1	Capital Cost	86.25
3.2	Payback	80.42
3.3	Whole-life Cost	70.83
3.4	Building operating and maintenance cost	77.50
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	79.17
4.2	Annual cost of cleaning and maintenance	78.75
4.3	Frequency of periodic maintenance	82.08
5.	5. Impact positively on the location of the facility	
5.1	Company image	69.17
5.2	Views of local planning authority	70.00
5.3	Public or private survey results	67.50
6.	6. Comply with third party requirements	
6.1	Planning approval	82.50
6.2	Public survey	78.75

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
A	A	A	A	A	A	Maximize business effectiveness	5	33.33	10
B		C	D	E	B	Ensure effective project management & delivery	1	6.67	2
C			C	C	C	Achieve the required financial performance	4	26.67	8
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	4
E					E	Impact positively on the location of the facility	3	20.00	6
F						Comply with third party requirements	0	0.00	0
							100.00		

EFTE (mini-Delphi exercise)

Local

knowledge 2. Client representatives

										1 round															2 round				
										1	2	3	4	5	avg	rnd	stdev	1	2	3	4	5	avg	rnd					
71										10	8	10	9	10	9.4	9	0.89	9	8	10	9	9	9	9					
84										2	3	3	2	4	2.8	3	0.84	3	3	3	3	3	3	3					
79										8	7	8	8	7	7.6	8	0.55	8	8	8	8	7	7.8	8					
80										5	4	4	4	4	4.2	4	0.45	4	4	4	4	4	4	4					
72										6	4	6	4	7	5.4	5	1.34	6	5	6	4	5	5.2	5					
81										2	1	2	1	1	1.4	1	0.55	1	1	1	1	1	1	1					
															30.00														

Project 12

Sector: Commercial - New Build

role: Project Management, Cost Management, Tenant Coordination

Project status: 2010 - 2011

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1	<div style="border: 1px solid black; width: 150px; height: 40px;"></div>	Owner	Confidential
2		Managing Director	Confidential
3			
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Shopping Mall, so the table is:

	Utility Factors	Business
	Value Drivers - “soft value” parameter	
1.	1. Maximize business effectiveness	
1.1	Staff satisfaction	67.50
1.2	Operating costs per head	75.00
1.3	Productivity per employee	66.67
1.4	Number of complaints	63.75
1.5	Revenue per unit area	79.58
2.	2. Ensure effective project management and delivery	
2.1	Industry Best Practice	87.08
2.2	Project Management Guidelines - Gateway Review	80.83
3.	3. Achieve the required financial performance	
3.1	Capital Cost	86.25
3.2	Payback	80.42
3.3	Whole-life Cost	70.83
3.4	Building operating and maintenance cost	77.50
4.	4. Minimize building operation and maintenance costs, and environmental impact	
4.1	Annual cost of heating, cooling and lighting	79.17
4.2	Annual cost of cleaning and maintenance	78.75
4.3	Frequency of periodic maintenance	82.08
5.	5. Impact positively on the location of the facility	
5.1	Company image	69.17
5.2	Views of local planning authority	70.00
5.3	Public or private survey results	67.50
6.	6. Comply with third party requirements	
6.1	Planning approval	82.50
6.2	Public survey	78.75

3. Establish the project specific value drivers (**Project driver analysis**)

Paired comparison exercise

						Score	Weight	Score	
							%	(1-10)	
A	A	A	A	A	A	Maximize business effectiveness	5	33.33	10
B		C	D	B	B	Ensure effective project management & delivery	2	13.33	4
C			C	E	C	Achieve the required financial performance	3	20.00	6
D				E	D	Minimize building operation and maintenance costs, and environmental impact	2	13.33	4
E					F	Impact positively on the location of the facility	2	13.33	4
F						Comply with third party requirements	1	6.67	2
							100.00		

EFTE (mini-Delphi exercise)

Local

knowledge 2. Client representatives

	1 round				stdev	2 round				
	1	2	avg	rnd		1	2	avg	rnd	
71	10	10	10	10	0.00	10	10	10	10	
84	8	9	8.5	9	0.71	8	9	8.5	9	
79	8	8	8	8	0.00	8	8	8	8	
80	3	4	3.5	4	0.71	4	4	4	4	
72	5	5	5	5	0.00	5	5	5	5	
81	5	6	5.5	6	0.71	5	5	5	5	
					42.00					41.00

Appendix 7.2 - Paired Comparison Exercise Guidance

Previous investigations – selection model

50 parameters from previous investigations are spread in two major groups: Value Parameters - “soft value” parameters with 6 sub-categories and Critical success factors - “hard value” parameters with 8 sub-categories, totalling 14 groups now represents the selection model.

		Utility Factors				W	α
		Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance
	Value Parameters – “soft value” parameter						
1.	1. Maximize business effectiveness						
1.1	Staff satisfaction	87.50	40.00	78.75	67.50	0.554	0.000
1.2	Operating costs per head	93.75	42.50	70.00	75.00	0.910	0.000
1.3	Productivity per employee	85.00	40.00	68.33	66.67	0.812	0.000
1.4	Number of complaints	73.33	82.50	93.33	63.75	0.590	0.000
1.5	Revenue per unit area	73.33	73.33	94.17	79.58	0.484	0.001
2.	2. Ensure effective project management and delivery						
2.1	Industry Best Practice	65.83	65.42	91.67	87.08	0.872	0.000
2.2	Project Management Guidelines - Gateway Review	64.17	51.67	85.83	80.83	0.859	0.000
3.	3. Achieve the required financial performance						
3.1	Capital Cost	87.92	97.50	67.92	86.25	0.709	0.000
3.2	Payback	73.33	86.25	69.17	80.42	0.461	0.001
3.3	Whole-life Cost	85.00	72.92	81.67	70.83	0.240	0.035
3.4	Building operating and maintenance cost	80.83	55.00	91.67	77.50	0.779	0.000
4.	4. Minimize building operation and maintenance costs, and environmental impact						
4.1	Annual cost of heating, cooling and lighting	85.83	61.25	92.50	79.17	0.628	0.000
4.2	Annual cost of cleaning and maintenance	75.83	50.83	80.83	78.75	0.555	0.000
4.3	Frequency of periodic maintenance	71.67	49.17	88.75	82.08	0.897	0.000
5.	5. Impact positively on the location of the facility						
5.1	Company image	72.50	50.83	90.00	69.17	0.767	0.000
5.2	Views of local planning authority	60.83	84.17	75.00	70.00	0.447	0.001
5.3	Public or private survey results	72.92	50.83	79.17	67.50	0.587	0.000
6.	6. Comply with third party requirements						
6.1	Planning approval	70.83	83.75	88.33	82.50	0.398	0.002
6.2	Public survey	54.17	69.17	78.33	78.75	0.604	0.000

		Utility Factors				W	α
		Business (Office)	Residential (Apartments)	Hotels	Shopping malls	Kendall's W	Asymptotic Significance
	Critical success factors – “hard value” parameters						
1.	1. Scope						
1.1	Clarity of contract	74.17	77.92	91.67	76.67	0.402	0.002
1.2	Effective preplanning	69.17	71.67	95.83	88.33	0.688	0.000
1.3	Project levels of decision making	74.17	55.83	89.17	93.33	0.803	0.000
1.4	Understanding of project requirements	80.83	63.33	97.08	94.58	0.928	0.000
2.	2. Time						
2.1	Project time constraints	70.83	83.33	84.58	94.17	0.652	0.000
2.2	Constraint by government regulations	61.67	78.33	79.17	85.83	0.688	0.000
2.3	Rapid decision making	68.33	80.00	88.33	81.67	0.656	0.000
2.4	Overrun duration	61.67	71.67	87.50	77.50	0.703	0.000
2.5	Adequacy of time	60.00	68.33	85.83	74.17	0.678	0.000
3.	3. Cost						
3.1	Rapid decision making	65.83	81.25	80.83	92.92	0.621	0.000
3.2	Cash flow certainty	75.00	95.00	85.42	83.33	0.422	0.002
3.3	Precise project budget estimate	94.17	76.67	82.08	91.67	0.361	0.005
3.4	Over budget possibility	80.00	56.67	79.17	83.33	0.531	0.000
4.	4. Quality						
4.1	Material quality	80.00	66.67	91.67	75.00	0.580	0.000
4.2	Construction quality plan	65.00	75.00	93.33	85.00	0.666	0.000
4.3	Contracted work quality	71.67	80.83	95.83	90.42	0.810	0.000
5.	5. Contract-admin						
5.1	Mutual-trusting relationships	60.00	70.00	85.00	75.42	0.672	0.000
6.	6. Human resource						
6.1	Team communication	76.67	67.08	95.83	92.50	0.937	0.000
6.2	Leadership-team management	64.58	77.50	92.50	79.17	0.787	0.000
6.3	Motivation for project	66.67	54.58	84.17	84.17	0.797	0.000
6.4	Monitoring and feedback	58.33	68.33	92.50	77.50	0.805	0.000
6.5	Skilled personnel	70.00	62.50	91.67	89.17	0.695	0.000
7.	7. Risk						
7.1	Risk identification	82.08	61.67	96.67	88.33	0.816	0.000
7.2	Risk response	74.17	67.50	96.67	92.08	0.840	0.000
7.3	Coordination with subcontractors	64.58	75.00	94.17	81.67	0.750	0.000
7.4	Risk management techniques	68.33	57.50	84.17	77.50	0.576	0.000
7.5	Financial stability of client	70.00	85.83	76.67	85.00	0.450	0.001
8.	8. Health and safety						
8.1	Management of work safety on site	80.00	85.00	95.00	87.50	0.409	0.002
8.2	Hazard identification	72.50	80.00	88.33	81.67	0.310	0.011
8.3	Health and safety records	58.75	73.33	65.42	69.17	0.384	0.003
8.4	Management responsibility	65.83	78.33	74.17	72.50	0.326	0.008

Project 01

Project location: _____, **Serbia**

Investor: _____

Sector: Industrial – Reconstruction, modernization and new build.

Project Management role: Project Management, Cost Management, and Technical Supervision of Construction

Project status: 2010 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Manager	
2		General manager	
3			
4			
5			
6			
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VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Business/Office, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	87.50	1.1	Clarity of contract	91.67
1.2	Operating costs per head	93.75	1.2	Effective preplanning	95.83
1.3	Productivity per employee	85.00	1.3	Project levels of decision making	89.17
1.4	Number of complaints	73.33	1.4	Understanding of project requirements	97.08
1.5	Revenue per unit area	73.33	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	84.58
2.1	Industry Best Practice	65.83	2.2	Constraint by government regulations	79.17
2.2	Project Management Guidelines - Gateway Review	64.17	2.3	Rapid decision making	88.33
3.	3. Achieve the required financial performance		2.4	Overrun duration	87.50
3.1	Capital Cost	87.92	2.5	Adequacy of time	85.83
3.2	Payback	73.33	3.	3. Cost	
3.3	Whole-life Cost	85.00	3.1	Rapid decision making	80.83
3.4	Building operating and maintenance cost	80.83	3.2	Cash flow certainty	85.42
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	82.08
4.1	Annual cost of heating, cooling and lighting	85.83	3.4	Over budget possibility	79.17
4.2	Annual cost of cleaning and maintenance	75.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	71.67	4.1	Material quality	91.67
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	93.33
5.1	Company image	72.50	4.3	Contracted work quality	95.83
5.2	Views of local planning authority	60.83	5.	5. Contract-admin	
5.3	Public or private survey results	72.92	5.1	Mutual-trusting relationships	85.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	70.83	6.1	Team communication	95.83
6.2	Public survey	54.17	6.2	Leadership-team management	92.50
			6.3	Motivation for project	84.17
			6.4	Monitoring and feedback	92.50
			6.5	Skilled personnel	91.67
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	80.00	7.1	Risk identification	96.67
8.2	Hazard identification	72.50	7.2	Risk response	96.67
8.3	Health and safety records	58.75	7.3	Coordination with subcontractors	94.17
8.4	Management responsibility	65.83	7.4	Risk management techniques	84.17
			7.5	Financial stability of client	76.67

Project 02

Project location: _____, **Serbia**

Investor: _____

Sector: Commercial – New Build

Project Management role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2010 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Manager	
2		Real-estate department head manager	
3			
4			
5			
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8			
9			
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VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Business/Office, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	87.50	1.1	Clarity of contract	91.67
1.2	Operating costs per head	93.75	1.2	Effective preplanning	95.83
1.3	Productivity per employee	85.00	1.3	Project levels of decision making	89.17
1.4	Number of complaints	73.33	1.4	Understanding of project requirements	97.08
1.5	Revenue per unit area	73.33	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	84.58
2.1	Industry Best Practice	65.83	2.2	Constraint by government regulations	79.17
2.2	Project Management Guidelines - Gateway Review	64.17	2.3	Rapid decision making	88.33
3.	3. Achieve the required financial performance		2.4	Overrun duration	87.50
3.1	Capital Cost	87.92	2.5	Adequacy of time	85.83
3.2	Payback	73.33	3.	3. Cost	
3.3	Whole-life Cost	85.00	3.1	Rapid decision making	80.83
3.4	Building operating and maintenance cost	80.83	3.2	Cash flow certainty	85.42
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	82.08
4.1	Annual cost of heating, cooling and lighting	85.83	3.4	Over budget possibility	79.17
4.2	Annual cost of cleaning and maintenance	75.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	71.67	4.1	Material quality	91.67
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	93.33
5.1	Company image	72.50	4.3	Contracted work quality	95.83
5.2	Views of local planning authority	60.83	5.	5. Contract-admin	
5.3	Public or private survey results	72.92	5.1	Mutual-trusting relationships	85.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	70.83	6.1	Team communication	95.83
6.2	Public survey	54.17	6.2	Leadership-team management	92.50
			6.3	Motivation for project	84.17
			6.4	Monitoring and feedback	92.50
			6.5	Skilled personnel	91.67
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	80.00	7.1	Risk identification	96.67
8.2	Hazard identification	72.50	7.2	Risk response	96.67
8.3	Health and safety records	58.75	7.3	Coordination with subcontractors	94.17
8.4	Management responsibility	65.83	7.4	Risk management techniques	84.17
			7.5	Financial stability of client	76.67

Project 03

Project location: _____, **Serbia**

Investor: _____

Sector: Commercial – New Build

Project Management role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2010 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1			
2			
3			
4			
5			
6			
7			
8			
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VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Business/Office, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	87.50	1.1	Clarity of contract	91.67
1.2	Operating costs per head	93.75	1.2	Effective preplanning	95.83
1.3	Productivity per employee	85.00	1.3	Project levels of decision making	89.17
1.4	Number of complaints	73.33	1.4	Understanding of project requirements	97.08
1.5	Revenue per unit area	73.33	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	84.58
2.1	Industry Best Practice	65.83	2.2	Constraint by government regulations	79.17
2.2	Project Management Guidelines - Gateway Review	64.17	2.3	Rapid decision making	88.33
3.	3. Achieve the required financial performance		2.4	Overrun duration	87.50
3.1	Capital Cost	87.92	2.5	Adequacy of time	85.83
3.2	Payback	73.33	3.	3. Cost	
3.3	Whole-life Cost	85.00	3.1	Rapid decision making	80.83
3.4	Building operating and maintenance cost	80.83	3.2	Cash flow certainty	85.42
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	82.08
4.1	Annual cost of heating, cooling and lighting	85.83	3.4	Over budget possibility	79.17
4.2	Annual cost of cleaning and maintenance	75.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	71.67	4.1	Material quality	91.67
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	93.33
5.1	Company image	72.50	4.3	Contracted work quality	95.83
5.2	Views of local planning authority	60.83	5.	5. Contract-admin	
5.3	Public or private survey results	72.92	5.1	Mutual-trusting relationships	85.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	70.83	6.1	Team communication	95.83
6.2	Public survey	54.17	6.2	Leadership-team management	92.50
			6.3	Motivation for project	84.17
			6.4	Monitoring and feedback	92.50
			6.5	Skilled personnel	91.67
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	80.00	7.1	Risk identification	96.67
8.2	Hazard identification	72.50	7.2	Risk response	96.67
8.3	Health and safety records	58.75	7.3	Coordination with subcontractors	94.17
8.4	Management responsibility	65.83	7.4	Risk management techniques	84.17
			7.5	Financial stability of client	76.67

Project 04

Project location: _____, Montenegro

Investor: _____

Sector: Commercial – New Build

Project Management role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2008 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Director	
2		Project Director	
3		Project Manager	
4		Owner representative	
5		Tenant coordinator	
6			
7			
8			
9			
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VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Residential/Apartments, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	40.00	1.1	Clarity of contract	77.92
1.2	Operating costs per head	42.50	1.2	Effective preplanning	71.67
1.3	Productivity per employee	40.00	1.3	Project levels of decision making	55.83
1.4	Number of complaints	82.50	1.4	Understanding of project requirements	63.33
1.5	Revenue per unit area	73.33	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	83.33
2.1	Industry Best Practice	65.42	2.2	Constraint by government regulations	78.33
2.2	Project Management Guidelines - Gateway Review	51.67	2.3	Rapid decision making	80.00
3.	3. Achieve the required financial performance		2.4	Overrun duration	71.67
3.1	Capital Cost	97.50	2.5	Adequacy of time	68.33
3.2	Payback	86.25	3.	3. Cost	
3.3	Whole-life Cost	72.92	3.1	Rapid decision making	81.25
3.4	Building operating and maintenance cost	55.00	3.2	Cash flow certainty	95.00
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	76.67
4.1	Annual cost of heating, cooling and lighting	61.25	3.4	Over budget possibility	56.67
4.2	Annual cost of cleaning and maintenance	50.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	49.17	4.1	Material quality	66.67
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	75.00
5.1	Company image	50.83	4.3	Contracted work quality	80.83
5.2	Views of local planning authority	84.17	5.	5. Contract-admin	
5.3	Public or private survey results	50.83	5.1	Mutual-trusting relationships	70.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	83.75	6.1	Team communication	67.08
6.2	Public survey	69.17	6.2	Leadership-team management	77.50
			6.3	Motivation for project	54.58
			6.4	Monitoring and feedback	68.33
			6.5	Skilled personnel	62.50
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	85.00	7.1	Risk identification	61.67
8.2	Hazard identification	80.00	7.2	Risk response	67.50
8.3	Health and safety records	73.33	7.3	Coordination with subcontractors	75.00
8.4	Management responsibility	78.33	7.4	Risk management techniques	57.50
			7.5	Financial stability of client	85.83

Project 05

Project location: _____, Montenegro

Investor: _____

Sector: Commercial, Hotel, Sport and Medical resort – New Build

Project Management role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2009

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Director	
2		Project Director	
3		Project Manager	
4		Owner representative	
5		Tenant coordinator	
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Residential/Apartments, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	40.00	1.1	Clarity of contract	77.92
1.2	Operating costs per head	42.50	1.2	Effective preplanning	71.67
1.3	Productivity per employee	40.00	1.3	Project levels of decision making	55.83
1.4	Number of complaints	82.50	1.4	Understanding of project requirements	63.33
1.5	Revenue per unit area	73.33	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	83.33
2.1	Industry Best Practice	65.42	2.2	Constraint by government regulations	78.33
2.2	Project Management Guidelines - Gateway Review	51.67	2.3	Rapid decision making	80.00
3.	3. Achieve the required financial performance		2.4	Overrun duration	71.67
3.1	Capital Cost	97.50	2.5	Adequacy of time	68.33
3.2	Payback	86.25	3.	3. Cost	
3.3	Whole-life Cost	72.92	3.1	Rapid decision making	81.25
3.4	Building operating and maintenance cost	55.00	3.2	Cash flow certainty	95.00
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	76.67
4.1	Annual cost of heating, cooling and lighting	61.25	3.4	Over budget possibility	56.67
4.2	Annual cost of cleaning and maintenance	50.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	49.17	4.1	Material quality	66.67
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	75.00
5.1	Company image	50.83	4.3	Contracted work quality	80.83
5.2	Views of local planning authority	84.17	5.	5. Contract-admin	
5.3	Public or private survey results	50.83	5.1	Mutual-trusting relationships	70.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	83.75	6.1	Team communication	67.08
6.2	Public survey	69.17	6.2	Leadership-team management	77.50
			6.3	Motivation for project	54.58
			6.4	Monitoring and feedback	68.33
			6.5	Skilled personnel	62.50
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	85.00	7.1	Risk identification	61.67
8.2	Hazard identification	80.00	7.2	Risk response	67.50
8.3	Health and safety records	73.33	7.3	Coordination with subcontractors	75.00
8.4	Management responsibility	78.33	7.4	Risk management techniques	57.50
			7.5	Financial stability of client	85.83

Project 06

Project location: _____, **Serbia**

Investor: _____

Sector: Commercial – New Build

Mace: Project management

Project status: 2010 - On going

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Financial director	
2		Executive director for implementation of the project	
3		Director	
4			
5			
6			
7			
8			
9			
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VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	78.75	1.1	Clarity of contract	74.17
1.2	Operating costs per head	70.00	1.2	Effective preplanning	69.17
1.3	Productivity per employee	68.33	1.3	Project levels of decision making	74.17
1.4	Number of complaints	93.33	1.4	Understanding of project requirements	80.83
1.5	Revenue per unit area	94.17	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	70.83
2.1	Industry Best Practice	91.67	2.2	Constraint by government regulations	61.67
2.2	Project Management Guidelines - Gateway Review	85.83	2.3	Rapid decision making	68.33
3.	3. Achieve the required financial performance		2.4	Overrun duration	61.67
3.1	Capital Cost	67.92	2.5	Adequacy of time	60.00
3.2	Payback	69.17	3.	3. Cost	
3.3	Whole-life Cost	81.67	3.1	Rapid decision making	65.83
3.4	Building operating and maintenance cost	91.67	3.2	Cash flow certainty	75.00
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	94.17
4.1	Annual cost of heating, cooling and lighting	92.50	3.4	Over budget possibility	80.00
4.2	Annual cost of cleaning and maintenance	80.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	88.75	4.1	Material quality	80.00
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	65.00
5.1	Company image	90.00	4.3	Contracted work quality	71.67
5.2	Views of local planning authority	75.00	5.	5. Contract-admin	
5.3	Public or private survey results	79.17	5.1	Mutual-trusting relationships	60.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	88.33	6.1	Team communication	76.67
6.2	Public survey	78.33	6.2	Leadership-team management	64.58
			6.3	Motivation for project	66.67
			6.4	Monitoring and feedback	58.33
			6.5	Skilled personnel	70.00
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	95.00	7.1	Risk identification	82.08
8.2	Hazard identification	88.33	7.2	Risk response	74.17
8.3	Health and safety records	65.42	7.3	Coordination with subcontractors	64.58
8.4	Management responsibility	74.17	7.4	Risk management techniques	68.33
			7.5	Financial stability of client	70.00

Project 07

Project location: _____, Montenegro

Investor: _____

Sector: Commercial, Hotel resort – Reconstruction, Cultural Heritage

Project Management role: Project Management, Cost Management

Project status: 2009

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Manager	
2		Project Director	
3		Administration manager	
4		Financial manager	
5		Hotel General manager	
6		Hotel Operations manager	
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is so:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	78.75	1.1	Clarity of contract	74.17
1.2	Operating costs per head	70.00	1.2	Effective preplanning	69.17
1.3	Productivity per employee	68.33	1.3	Project levels of decision making	74.17
1.4	Number of complaints	93.33	1.4	Understanding of project requirements	80.83
1.5	Revenue per unit area	94.17	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	70.83
2.1	Industry Best Practice	91.67	2.2	Constraint by government regulations	61.67
2.2	Project Management Guidelines - Gateway Review	85.83	2.3	Rapid decision making	68.33
3.	3. Achieve the required financial performance		2.4	Overrun duration	61.67
3.1	Capital Cost	67.92	2.5	Adequacy of time	60.00
3.2	Payback	69.17	3.	3. Cost	
3.3	Whole-life Cost	81.67	3.1	Rapid decision making	65.83
3.4	Building operating and maintenance cost	91.67	3.2	Cash flow certainty	75.00
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	94.17
4.1	Annual cost of heating, cooling and lighting	92.50	3.4	Over budget possibility	80.00
4.2	Annual cost of cleaning and maintenance	80.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	88.75	4.1	Material quality	80.00
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	65.00
5.1	Company image	90.00	4.3	Contracted work quality	71.67
5.2	Views of local planning authority	75.00	5.	5. Contract-admin	
5.3	Public or private survey results	79.17	5.1	Mutual-trusting relationships	60.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	88.33	6.1	Team communication	76.67
6.2	Public survey	78.33	6.2	Leadership-team management	64.58
			6.3	Motivation for project	66.67
			6.4	Monitoring and feedback	58.33
			6.5	Skilled personnel	70.00
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	95.00	7.1	Risk identification	82.08
8.2	Hazard identification	88.33	7.2	Risk response	74.17
8.3	Health and safety records	65.42	7.3	Coordination with subcontractors	64.58
8.4	Management responsibility	74.17	7.4	Risk management techniques	68.33
			7.5	Financial stability of client	70.00

Project 08

Project location: _____, Montenegro

Investor: _____

Sector: Commercial – Demolition, New Build

Project Management role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2010

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Owner	
2		Project Manager	
3		Head of Financial Department	
4		Head of Legal Department	
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	78.75	1.1	Clarity of contract	74.17
1.2	Operating costs per head	70.00	1.2	Effective preplanning	69.17
1.3	Productivity per employee	68.33	1.3	Project levels of decision making	74.17
1.4	Number of complaints	93.33	1.4	Understanding of project requirements	80.83
1.5	Revenue per unit area	94.17	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	70.83
2.1	Industry Best Practice	91.67	2.2	Constraint by government regulations	61.67
2.2	Project Management Guidelines - Gateway Review	85.83	2.3	Rapid decision making	68.33
3.	3. Achieve the required financial performance		2.4	Overrun duration	61.67
3.1	Capital Cost	67.92	2.5	Adequacy of time	60.00
3.2	Payback	69.17	3.	3. Cost	
3.3	Whole-life Cost	81.67	3.1	Rapid decision making	65.83
3.4	Building operating and maintenance cost	91.67	3.2	Cash flow certainty	75.00
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	94.17
4.1	Annual cost of heating, cooling and lighting	92.50	3.4	Over budget possibility	80.00
4.2	Annual cost of cleaning and maintenance	80.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	88.75	4.1	Material quality	80.00
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	65.00
5.1	Company image	90.00	4.3	Contracted work quality	71.67
5.2	Views of local planning authority	75.00	5.	5. Contract-admin	
5.3	Public or private survey results	79.17	5.1	Mutual-trusting relationships	60.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	88.33	6.1	Team communication	76.67
6.2	Public survey	78.33	6.2	Leadership-team management	64.58
			6.3	Motivation for project	66.67
			6.4	Monitoring and feedback	58.33
			6.5	Skilled personnel	70.00
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	95.00	7.1	Risk identification	82.08
8.2	Hazard identification	88.33	7.2	Risk response	74.17
8.3	Health and safety records	65.42	7.3	Coordination with subcontractors	64.58
8.4	Management responsibility	74.17	7.4	Risk management techniques	68.33
			7.5	Financial stability of client	70.00

Project 09

Project location: _____, Montenegro

Investor: _____

Sector: Commercial – Demolition, New Build

Project Management role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2011

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Manager	
2			
3			
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	78.75	1.1	Clarity of contract	74.17
1.2	Operating costs per head	70.00	1.2	Effective preplanning	69.17
1.3	Productivity per employee	68.33	1.3	Project levels of decision making	74.17
1.4	Number of complaints	93.33	1.4	Understanding of project requirements	80.83
1.5	Revenue per unit area	94.17	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	70.83
2.1	Industry Best Practice	91.67	2.2	Constraint by government regulations	61.67
2.2	Project Management Guidelines - Gateway Review	85.83	2.3	Rapid decision making	68.33
3.	3. Achieve the required financial performance		2.4	Overrun duration	61.67
3.1	Capital Cost	67.92	2.5	Adequacy of time	60.00
3.2	Payback	69.17	3.	3. Cost	
3.3	Whole-life Cost	81.67	3.1	Rapid decision making	65.83
3.4	Building operating and maintenance cost	91.67	3.2	Cash flow certainty	75.00
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	94.17
4.1	Annual cost of heating, cooling and lighting	92.50	3.4	Over budget possibility	80.00
4.2	Annual cost of cleaning and maintenance	80.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	88.75	4.1	Material quality	80.00
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	65.00
5.1	Company image	90.00	4.3	Contracted work quality	71.67
5.2	Views of local planning authority	75.00	5.	5. Contract-admin	
5.3	Public or private survey results	79.17	5.1	Mutual-trusting relationships	60.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	88.33	6.1	Team communication	76.67
6.2	Public survey	78.33	6.2	Leadership-team management	64.58
			6.3	Motivation for project	66.67
			6.4	Monitoring and feedback	58.33
			6.5	Skilled personnel	70.00
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	95.00	7.1	Risk identification	82.08
8.2	Hazard identification	88.33	7.2	Risk response	74.17
8.3	Health and safety records	65.42	7.3	Coordination with subcontractors	64.58
8.4	Management responsibility	74.17	7.4	Risk management techniques	68.33
			7.5	Financial stability of client	70.00

Project 10

Project location: _____, Montenegro

Investor: _____

Sector: Commercial – Demolition, New Build

Project Management role: Project Management, Cost Management, Technical Supervision of Construction

Project status: 2010

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Project Manager	
2		Design Director	
3		Project Manager	
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Hotel, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	78.75	1.1	Clarity of contract	74.17
1.2	Operating costs per head	70.00	1.2	Effective preplanning	69.17
1.3	Productivity per employee	68.33	1.3	Project levels of decision making	74.17
1.4	Number of complaints	93.33	1.4	Understanding of project requirements	80.83
1.5	Revenue per unit area	94.17	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	70.83
2.1	Industry Best Practice	91.67	2.2	Constraint by government regulations	61.67
2.2	Project Management Guidelines - Gateway Review	85.83	2.3	Rapid decision making	68.33
3.	3. Achieve the required financial performance		2.4	Overrun duration	61.67
3.1	Capital Cost	67.92	2.5	Adequacy of time	60.00
3.2	Payback	69.17	3.	3. Cost	
3.3	Whole-life Cost	81.67	3.1	Rapid decision making	65.83
3.4	Building operating and maintenance cost	91.67	3.2	Cash flow certainty	75.00
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	94.17
4.1	Annual cost of heating, cooling and lighting	92.50	3.4	Over budget possibility	80.00
4.2	Annual cost of cleaning and maintenance	80.83	4.	4. Quality	
4.3	Frequency of periodic maintenance	88.75	4.1	Material quality	80.00
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	65.00
5.1	Company image	90.00	4.3	Contracted work quality	71.67
5.2	Views of local planning authority	75.00	5.	5. Contract-admin	
5.3	Public or private survey results	79.17	5.1	Mutual-trusting relationships	60.00
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	88.33	6.1	Team communication	76.67
6.2	Public survey	78.33	6.2	Leadership-team management	64.58
			6.3	Motivation for project	66.67
			6.4	Monitoring and feedback	58.33
			6.5	Skilled personnel	70.00
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	95.00	7.1	Risk identification	82.08
8.2	Hazard identification	88.33	7.2	Risk response	74.17
8.3	Health and safety records	65.42	7.3	Coordination with subcontractors	64.58
8.4	Management responsibility	74.17	7.4	Risk management techniques	68.33
			7.5	Financial stability of client	70.00

Project 11

Project location: _____, Montenegro

Investor: _____

Sector: Commercial – Reconstruction

Project Management role: Project Management, Cost Management, Technical Supervision of Construction and Tenant Coordination

Project status: 2010

1. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Executive director	
2		Financial director	
3		Technical services manager (FM)	
4		Operator	
5		Operator	
6			
7			
8			
9			
10			

VM workshop facilitator name:

2. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Shopping Mall, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	67.50	1.1	Clarity of contract	76.67
1.2	Operating costs per head	75.00	1.2	Effective preplanning	88.33
1.3	Productivity per employee	66.67	1.3	Project levels of decision making	93.33
1.4	Number of complaints	63.75	1.4	Understanding of project requirements	94.58
1.5	Revenue per unit area	79.58	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	94.17
2.1	Industry Best Practice	87.08	2.2	Constraint by government regulations	85.83
2.2	Project Management Guidelines - Gateway Review	80.83	2.3	Rapid decision making	81.67
3.	3. Achieve the required financial performance		2.4	Overrun duration	77.50
3.1	Capital Cost	86.25	2.5	Adequacy of time	74.17
3.2	Payback	80.42	3.	3. Cost	
3.3	Whole-life Cost	70.83	3.1	Rapid decision making	92.92
3.4	Building operating and maintenance cost	77.50	3.2	Cash flow certainty	83.33
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	91.67
4.1	Annual cost of heating, cooling and lighting	79.17	3.4	Over budget possibility	83.33
4.2	Annual cost of cleaning and maintenance	78.75	4.	4. Quality	
4.3	Frequency of periodic maintenance	82.08	4.1	Material quality	75.00
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	85.00
5.1	Company image	69.17	4.3	Contracted work quality	90.42
5.2	Views of local planning authority	70.00	5.	5. Contract-admin	
5.3	Public or private survey results	67.50	5.1	Mutual-trusting relationships	75.42
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	82.50	6.1	Team communication	92.50
6.2	Public survey	78.75	6.2	Leadership-team management	79.17
			6.3	Motivation for project	84.17
			6.4	Monitoring and feedback	77.50
			6.5	Skilled personnel	89.17
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	87.50	7.1	Risk identification	88.33
8.2	Hazard identification	81.67	7.2	Risk response	92.08
8.3	Health and safety records	69.17	7.3	Coordination with subcontractors	81.67
8.4	Management responsibility	72.50	7.4	Risk management techniques	77.50
			7.5	Financial stability of client	85.00

Project 12

Project location: _____, Croatia

Investor: _____

Sector: Commercial - New Build

Project Management role: Project Management, Cost Management, Tenant Coordination

Project status: 2010 - 2011

12. Determine participants who will attend workshops

List Client representatives to take part in the Workshop (up to 20 Maximum)

No	Name and Surname	Position	Contact/Note
1		Owner	
2		Managing Director	
3			
4			
5			
6			
7			
8			
9			
10			

VM workshop facilitator name:

13. Determine type of the construction (Business/Office, Residential/Apartments, Hotel, and Shopping Mall) and select relevant scoring from previous investigations to be presented on WS. The project is Shopping Mall, so the table is:

Utility Factors			Utility Factors		
Value Parameters – “soft value” parameter			Critical success factors – “hard value” parameters		
1.	1. Maximize business effectiveness		1.	1. Scope	
1.1	Staff satisfaction	67.50	1.1	Clarity of contract	76.67
1.2	Operating costs per head	75.00	1.2	Effective preplanning	88.33
1.3	Productivity per employee	66.67	1.3	Project levels of decision making	93.33
1.4	Number of complaints	63.75	1.4	Understanding of project requirements	94.58
1.5	Revenue per unit area	79.58	2.	2. Time	
2.	2. Ensure effective project management and delivery		2.1	Project time constraints	94.17
2.1	Industry Best Practice	87.08	2.2	Constraint by government regulations	85.83
2.2	Project Management Guidelines - Gateway Review	80.83	2.3	Rapid decision making	81.67
3.	3. Achieve the required financial performance		2.4	Overrun duration	77.50
3.1	Capital Cost	86.25	2.5	Adequacy of time	74.17
3.2	Payback	80.42	3.	3. Cost	
3.3	Whole-life Cost	70.83	3.1	Rapid decision making	92.92
3.4	Building operating and maintenance cost	77.50	3.2	Cash flow certainty	83.33
4.	4. Minimize building operation and maintenance costs, and environmental impact		3.3	Precise project budget estimate	91.67
4.1	Annual cost of heating, cooling and lighting	79.17	3.4	Over budget possibility	83.33
4.2	Annual cost of cleaning and maintenance	78.75	4.	4. Quality	
4.3	Frequency of periodic maintenance	82.08	4.1	Material quality	75.00
5.	5. Impact positively on the location of the facility		4.2	Construction quality plan	85.00
5.1	Company image	69.17	4.3	Contracted work quality	90.42
5.2	Views of local planning authority	70.00	5.	5. Contract-admin	
5.3	Public or private survey results	67.50	5.1	Mutual-trusting relationships	75.42
6.	6. Comply with third party requirements		6.	6. Human resource	
6.1	Planning approval	82.50	6.1	Team communication	92.50
6.2	Public survey	78.75	6.2	Leadership-team management	79.17
			6.3	Motivation for project	84.17
			6.4	Monitoring and feedback	77.50
			6.5	Skilled personnel	89.17
8.	8. Health and safety		7.	7. Risk	
8.1	Management of work safety on site	87.50	7.1	Risk identification	88.33
8.2	Hazard identification	81.67	7.2	Risk response	92.08
8.3	Health and safety records	69.17	7.3	Coordination with subcontractors	81.67
8.4	Management responsibility	72.50	7.4	Risk management techniques	77.50
			7.5	Financial stability of client	85.00

Appendix 7.2.1 - EFTE Exercise - Round 1 Questionnaire

Round 1: Questionnaire

Name of participant: _____

Function in the project: _____

Guidance on completion:

From the previous paired comparison exercise, we have established what the priorities for the project are. Local experience information was presented and the reasoning behind the scoring explained.

The scoring table of this questionnaire was designed for you to assess the performance of each value parameter group with respect to project priorities. Please enter a score from **0 (least favorable)** to **10 (most favorable)** to indicate the suitability of each parameter.

Table 1 - Scoring table

Criteria or parameter	
1. Maximize business effectiveness	
2. Ensure effective project management and delivery	
3. Achieve the required financial performance	
4. Minimize building operation and maintenance costs and environmental impact	
5. Impact positively on the location of the facility	
6. Comply with third-party requirements	

Criteria or parameter	
1. Scope	
2. Time	
3. Cost	
4. Quality	
5. Contract-admin	
6. Human resource	
7. Risk	
8. Health and safety	

Please return the completed table to the workshop moderator.

Appendix 7.2.2 - EFTE Exercise - Round 2 Questionnaire

Round 2: Questionnaire

Name of participant: _____

Function in the project: _____

Guidance on completion:

From the previous round, we have established what the average results for the priorities of the project are. These results are presented on the white board in front of you. Please enter "reconsidered" scores in the following table.

The scoring table of this questionnaire was designed for you to assess the performance of each value parameter group with respect to project priorities. Please enter a score from **0 (least favorable)** to **10 (most favorable)** to indicate the suitability of each parameter.

Table 2 – Reconsidered Scoring table

Criteria or parameter	
1. Maximize business effectiveness	
2. Ensure effective project management and delivery	
3. Achieve the required financial performance	
4. Minimize building operation and maintenance costs and environmental impact	
5. Impact positively on the location of the facility	
6. Comply with third-party requirements	

Criteria or parameter	
1. Scope	
2. Time	
3. Cost	
4. Quality	
5. Contract-admin	
6. Human resource	
7. Risk	
8. Health and safety	

Questions and comments

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Please return the completed table to the workshop moderator.

Appendix 7.3.1- Paired Comparison Exercise Results

Project No. 1

1. Paired comparison

							Score	Weight			
							Score	Weight	Max		
								%		4	
	B	C	D	E	F						
A	A	C	A	E	A	1. Maximize business effectiveness	3	20.00	8		
B		B	D	E	B	2. Ensure effective project management and delivery	2	13.33	5		
C			C	E	C	3. Achieve the required financial performance	3	20.00	8		
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact	2	13.33	5		
E					F	5. Impact positively on the location of the facility	4	26.67	10		
F						6. Comply with third party requirements	1	6.67	3		
							15	100.00			
							Score	Weight	Max		
								%		7	
	B	C	D	E	F	G	H				
A	B	C	D	A	A	A	A	1. Scope	4	14.29	6
B		C	D	B	B	B	B	2. Time	5	17.86	8
C			C	C	C	C	C	3. Cost	7	25.00	10
D				D	D	D	D	4. Quality	6	21.43	9
E					F	E	H	5. Contract-admin	1	3.57	2
F						G	H	6. Human resource	1	3.57	2
G							G	7. Risk	2	7.14	3
H								8. Health and safety	2	7.14	3
							28	100.00			

Project No. 2

1. Paired comparison

							Score	Weight			
							Score	Weight	Max		
								%		4	
	B	C	D	E	F						
A	B	A	A	E	A	1. Maximize business effectiveness	3	20.00	8		
B		C	D	E	B	2. Ensure effective project management and delivery	2	13.33	5		
C			C	E	C	3. Achieve the required financial performance	3	20.00	8		
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact	2	13.33	5		
E					F	5. Impact positively on the location of the facility	4	26.67	10		
F						6. Comply with third party requirements	1	6.67	3		
							15	100.00			
							Score	Weight	Max		
								%		6	
	B	C	D	E	F	G	H				
A	A	C	A	A	A	A	A	1. Scope	6	21.43	10
B		B	B	B	B	B	B	2. Time	6	21.43	10
C			C	C	C	C	C	3. Cost	6	21.43	10
D				D	D	G	H	4. Quality	2	7.14	4
E					F	E	H	5. Contract-admin	1	3.57	2
F						G	H	6. Human resource	1	3.57	2
G							G	7. Risk	3	10.71	5
H								8. Health and safety	3	10.71	5
							28	100.00			

Project No. 3

1. Paired comparison

								Score	Weight			
								Score	Weight	Max		
									%		4	
	B	C	D	E	F							
A	A	C	A	E	A	1. Maximize business effectiveness		3	20.00	8		
B		B	D	E	B	2. Ensure effective project management and delivery		2	13.33	5		
C			C	E	C	3. Achieve the required financial performance		3	20.00	8		
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact		2	13.33	5		
E					F	5. Impact positively on the location of the facility		4	26.67	10		
F						6. Comply with third party requirements		1	6.67	3		
								15	100.00			
								Score	Weight	Max		
									%		7	
	B	C	D	E	F	G	H					
A	B	C	D	A	A	A	A	1. Scope		4	14.29	6
B		C	D	B	B	B	B	2. Time		5	17.86	8
C			C	C	C	C	C	3. Cost		7	25.00	10
D				D	D	D	D	4. Quality		6	21.43	9
E					F	G	H	5. Contract-admin		0	0.00	0
F						G	H	6. Human resource		1	3.57	2
G							G	7. Risk		3	10.71	5
H								8. Health and safety		2	7.14	3
								28	100.00			

Project No. 4

1. Paired comparison

								Score	Weight			
								Score	Weight	Max		
									%		5	
	B	C	D	E	F							
A	A	A	A	A	A	1. Maximize business effectiveness		5	33.33	10		
B		B	B	B	B	2. Ensure effective project management and delivery		4	26.67	8		
C			C	C	C	3. Achieve the required financial performance		3	20.00	6		
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact		1	6.67	2		
E					F	5. Impact positively on the location of the facility		1	6.67	2		
F						6. Comply with third party requirements		1	6.67	2		
								15	100.00			
								Score	Weight	Max		
									%		7	
	B	C	D	E	F	G	H					
A	B	C	A	A	A	A	A	1. Scope		5	17.86	8
B		C	D	B	B	G	B	2. Time		4	14.29	6
C			C	C	C	C	C	3. Cost		7	25.00	10
D				D	D	G	D	4. Quality		4	14.29	6
E					F	G	H	5. Contract-admin		0	0.00	0
F						G	H	6. Human resource		1	3.57	2
G							G	7. Risk		5	17.86	8
H								8. Health and safety		2	7.14	3
								28	100.00			

Project No. 5

1. Paired comparison

								Score	Weight				
								Score	Weight	Max			
									%		4		
A	A	A	A	E	A	1. Maximize business effectiveness		4	26.67	10			
B		B	D	E	B	2. Ensure effective project management and delivery		2	13.33	5			
C			C	E	C	3. Achieve the required financial performance		2	13.33	5			
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact		2	13.33	5			
E					F	5. Impact positively on the location of the facility		4	26.67	10			
F						6. Comply with third party requirements		1	6.67	3			
								15	100.00				
								Score	Weight	Max			
									%		7		
A	B	C	D	A	A	G	A	1. Scope	3	10.71	5		
B		C	D	B	B	B	B	2. Time	5	17.86	8		
C			C	C	C	C	C	3. Cost	7	25.00	10		
D				D	D	D	D	4. Quality	6	21.43	9		
E					F	G	H	5. Contract-admin	0	0.00	0		
F						G	H	6. Human resource	1	3.57	2		
G							G	7. Risk	4	14.29	6		
H								8. Health and safety	2	7.14	3		
								28	100.00				

Project No. 6

1. Paired comparison

								Score	Weight				
								Score	Weight	Max			
									%		5		
A	A	A	A	A	A	1. Maximize business effectiveness		5	33.33	10			
B		C	D	E	B	2. Ensure effective project management and delivery		1	6.67	2			
C			C	C	E	3. Achieve the required financial performance		3	20.00	6			
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact		2	13.33	4			
E					F	5. Impact positively on the location of the facility		3	20.00	6			
F						6. Comply with third party requirements		1	6.67	2			
								15	100.00				
								Score	Weight	Max			
									%		7		
A	B	C	D	A	A	A	A	1. Scope	4	14.29	6		
B		C	D	B	B	B	B	2. Time	5	17.86	8		
C			C	C	C	C	C	3. Cost	7	25.00	10		
D				D	D	D	D	4. Quality	6	21.43	9		
E					G	E	H	5. Contract-admin	1	3.57	2		
F						G	H	6. Human resource	0	0.00	0		
G							G	7. Risk	3	10.71	5		
H								8. Health and safety	2	7.14	3		
								28	100.00				

Project No. 7

1. Paired comparison

		Score	Weight								
				Score	Weight						
				%	Max						
					4						
A	A	C	A	A	A	1. Maximize business effectiveness	4	26.67	10		
B		C	D	E	B	2. Ensure effective project management and delivery	1	6.67	3		
C			C	E	C	3. Achieve the required financial performance	4	26.67	10		
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact	2	13.33	5		
E					F	5. Impact positively on the location of the facility	3	20.00	8		
F						6. Comply with third party requirements	1	6.67	3		
							15	100.00			
							Score	Weight	Max		
								%	7		
A	B	C	D	E	F	G	A	1. Scope	1	3.57	2
B		B	B	B	B	B	B	2. Time	7	25.00	10
C			C	C	C	C	C	3. Cost	6	21.43	9
D				D	D	D	D	4. Quality	5	17.86	8
E					F	E	H	5. Contract-admin	2	7.14	3
F						G	H	6. Human resource	2	7.14	3
G							G	7. Risk	3	10.71	5
H								8. Health and safety	2	7.14	3
									28	100.00	

Project No. 8

1. Paired comparison

		Score	Weight								
				Score	Weight						
				%	Max						
					4						
A	A	A	A	E	A	1. Maximize business effectiveness	4	26.67	10		
B		C	B	E	B	2. Ensure effective project management and delivery	2	13.33	5		
C			D	E	C	3. Achieve the required financial performance	2	13.33	5		
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact	2	13.33	5		
E					F	5. Impact positively on the location of the facility	4	26.67	10		
F						6. Comply with third party requirements	1	6.67	3		
							15	100.00			
							Score	Weight	Max		
								%	7		
A	B	C	D	A	A	A	A	1. Scope	4	14.29	6
B		C	B	B	B	B	B	2. Time	6	21.43	9
C			C	C	C	C	C	3. Cost	7	25.00	10
D				D	D	D	D	4. Quality	5	17.86	8
E					F	E	H	5. Contract-admin	1	3.57	2
F						G	H	6. Human resource	1	3.57	2
G							G	7. Risk	2	7.14	3
H								8. Health and safety	2	7.14	3
									28	100.00	

Project No. 9

1. Paired comparison

		Score	Weight								
		Score	Weight	Max							
			%		4						
A	A	A	E	A	1. Maximize business effectiveness	4	26.67	10			
B		C	B	E	B	2. Ensure effective project management and delivery	2	13.33	5		
C			D	E	C	3. Achieve the required financial performance	2	13.33	5		
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact	2	13.33	5		
E					F	5. Impact positively on the location of the facility	4	26.67	10		
F						6. Comply with third party requirements	1	6.67	3		
						15	100.00				
		Score	Weight	Max							
			%		7						
A	B	C	D	A	A	A	A	1. Scope	4	14.29	6
B		C	B	B	B	B	B	2. Time	6	21.43	9
C			C	C	C	C	C	3. Cost	7	25.00	10
D				D	D	D	D	4. Quality	5	17.86	8
E					F	E	H	5. Contract-admin	1	3.57	2
F						G	H	6. Human resource	1	3.57	2
G							G	7. Risk	2	7.14	3
H								8. Health and safety	2	7.14	3
								28	100.00		

Project No. 10

1. Paired comparison

		Score	Weight								
		Score	Weight	Max							
			%		5						
A	A	A	A	A	A	1. Maximize business effectiveness	5	33.33	10		
B		C	B	E	B	2. Ensure effective project management and delivery	2	13.33	4		
C			D	E	C	3. Achieve the required financial performance	2	13.33	4		
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact	2	13.33	4		
E					E	5. Impact positively on the location of the facility	4	26.67	8		
F						6. Comply with third party requirements	0	0.00	0		
						15	100.00				
		Score	Weight	Max							
			%		6						
A	B	C	D	A	A	G	H	1. Scope	2	7.14	4
B		B	B	B	B	G	B	2. Time	6	21.43	10
C			C	C	C	C	C	3. Cost	6	21.43	10
D				D	D	G	D	4. Quality	4	14.29	7
E					F	G	H	5. Contract-admin	0	0.00	0
F						G	H	6. Human resource	1	3.57	2
G							G	7. Risk	6	21.43	10
H								8. Health and safety	3	10.71	5
								28	100.00		

Project No. 11

1. Paired comparison

		Score	Weight								
		Score	Weight	Max							
			%		5						
A	A	A	A	A	1. Maximize business effectiveness	5	33.33	10			
B		C	D	E	B	2. Ensure effective project management and delivery	1	6.67	2		
C			C	C	C	3. Achieve the required financial performance	4	26.67	8		
D				E	D	4. Minimize building operation and maintenance costs, and environmental impact	2	13.33	4		
E					F	5. Impact positively on the location of the facility	2	13.33	4		
F						6. Comply with third party requirements	1	6.67	2		
							15	100.00			
		Score	Weight	Max							
			%					7			
A	B	C	D	E	F	G	A	1. Scope	1	3.57	2
B		C	B	B	B	B	B	2. Time	6	21.43	9
C			C	C	C	C	C	3. Cost	7	25.00	10
D				D	D	D	H	4. Quality	4	14.29	6
E					F	E	E	5. Contract-admin	3	10.71	5
F						G	H	6. Human resource	2	7.14	3
G							G	7. Risk	3	10.71	5
H								8. Health and safety	2	7.14	3
									28	100.00	

Project No. 12

1. Paired comparison

		Score	Weight								
		Score	Weight	Max							
			%		4						
A	B	A	A	A	A	1. Maximize business effectiveness	4	26.67	10		
B		C	D	B	B	2. Ensure effective project management and delivery	3	20.00	8		
C			C	E	C	3. Achieve the required financial performance	3	20.00	8		
D				E	F	4. Minimize building operation and maintenance costs, and environmental impact	1	6.67	3		
E					F	5. Impact positively on the location of the facility	2	13.33	5		
F						6. Comply with third party requirements	2	13.33	5		
							15	100.00			
		Score	Weight	Max							
			%					6			
A	B	A	D	E	F	A	A	1. Scope	3	10.71	5
B		B	D	B	B	B	B	2. Time	6	21.43	10
C			C	C	C	C	C	3. Cost	5	17.86	9
D				D	D	D	D	4. Quality	6	21.43	10
E					E	E	H	5. Contract-admin	3	10.71	5
F						G	H	6. Human resource	1	3.57	2
G							G	7. Risk	2	7.14	4
H								8. Health and safety	2	7.14	4
									28	100.00	

Appendix 7.3.2 - EFTE Exercise Results

Project No. 1
2. EFTE - Estimate-Talk-Feedback-Talk

1 round					2 round				
1	2	avg	rnd	stdev	1	2	avg	rnd	stdev
8	7	7.5	8	0.71	8	8	8	8	0.00
7	6	6.5	7	0.71	7	6	6.5	7	0.71
8	7	7.5	8	0.71	8	7	7.5	8	0.71
5	6	5.5	6	0.71	5	5	5	5	0.00
9	8	8.5	9	0.71	8	8	8	8	0.00
1	4	2.5	3	2.12	2	3	2.5	3	0.71

7	6	6.5	7	0.71	7	7	7	7	0.00
8	8	8	8	0.00	8	8	8	8	0.00
10	10	10	10	0.00	10	10	10	10	0.00
7	8	7.5	8	0.71	7	8	7.5	8	0.71
6	4	5	5	1.41	6	5	5.5	6	0.71
4	4	4	4	0.00	4	4	4	4	0.00
5	5	5	5	0.00	5	5	5	5	0.00
5	5	5	5	0.00	5	5	5	5	0.00

Project No. 2
2. EFTE - Estimate-Talk-Feedback-Talk

1 round					2 round				
1	2	avg	rnd	stdev	1	2	avg	rnd	stdev
7	8	7.5	8	0.71	7	8	7.5	8	0.71
4	6	5	5	1.41	5	6	5.5	6	0.71
7	8	7.5	8	0.71	8	8	8	8	0.00
4	7	5.5	6	2.12	5	6	5.5	6	0.71
9	10	9.5	10	0.71	9	9	9	9	0.00
2	4	3	3	1.41	3	3	3	3	0.00

10	9	9.5	10	0.71	10	9	9.5	10	0.71
10	9	9.5	10	0.71	10	10	10	10	0.00
10	10	10	10	0.00	10	10	10	10	0.00
5	7	6	6	1.41	6	6	6	6	0.00
2	3	2.5	3	0.71	2	2	2	2	0.00
2	2	2	2	0.00	2	2	2	2	0.00
4	4	4	4	0.00	5	5	5	5	0.00
5	7	6	6	1.41	6	6	6	6	0.00

Project No. 3
2. EFTE - Estimate-Talk-Feedback-Talk

1 round					2 round						
1	2	3	avg	rnd	stdev	1	2	3	avg	rnd	stdev
7	8	8	7.66667	8	0.58	7	7	8	7.33333	7	0.58
4	4	6	4.66667	5	1.15	4	4	5	4.33333	4	0.58
7	8	8	7.66667	8	0.58	7	8	8	7.66667	8	0.58
5	5	8	6	6	1.73	5	6	6	5.66667	6	0.58
10	10	9	9.66667	10	0.58	10	10	10	10	10	0.00
2	4	6	4	4	2.00	4	4	4	4	4	0.00

6	8	8	7.33333	7	1.15	6	7	7	6.66667	7	0.58
8	8	7	7.66667	8	0.58	8	8	8	8	8	0.00
10	10	10	10	10	0.00	10	10	10	10	10	0.00
9	8	8	8.33333	8	0.58	9	8	9	8.66667	9	0.58
2	5	6	4.33333	4	2.08	3	5	5	4.33333	4	1.15
5	4	4	4.33333	4	0.58	4	4	4	4	4	0.00
5	7	5	5.66667	6	1.15	5	6	5	5.33333	5	0.58
4	5	5	4.66667	5	0.58	4	4	5	4.33333	4	0.58

Project No. 4
2. EFTE - Estimate-Talk-Feedback-Talk

1 round					avg	rnd	stdev	2 round					avg	rnd	stdev
1	2	3	4	5				1	2	3	4	5			
10	9	10	8	10	9.4	9	0.89	10	10	10	9	10	9.8	10	0.45
8	8	7	8	6	7.4	7	0.89	7	7	6	7	6	6.6	7	0.55
7	7	6	8	8	7.2	7	0.84	7	7	6	7	7	6.8	7	0.45
3	3	2	3	4	3	3	0.71	3	3	3	4	4	3.4	3	0.55
3	4	4	3	2	3.2	3	0.84	3	3	4	3	2	3	3	0.71
1	3	2	2	4	2.4	2	1.14	2	3	2	2	3	2.4	2	0.55

8	7	6	7	8	8	8	0.84	8	8	8	8	8	8	8	0.00
6	8	6	6	7	6.6	7	0.89	6	7	7	6	7	6.6	7	0.55
10	10	10	10	10	10	10	0.00	10	10	10	10	10	10	10	0.00
6	8	6	8	6	6.8	7	1.10	7	7	7	8	6	7	7	0.71
2	4	7	6	4	4.6	5	1.95	3	5	5	5	4	4.4	4	0.89
2	3	4	4	3	3.2	3	0.84	3	3	4	4	3	3.4	3	0.55
8	7	8	9	8	8	8	0.71	8	8	8	9	8	8.2	8	0.45
3	4	4	5	5	4.2	4	0.84	3	4	4	5	4	4	4	0.71

Project No. 5
2. EFTE - Estimate-Talk-Feedback-Talk

1 round					avg	rnd	stdev	2 round					avg	rnd	stdev
1	2	3	4	5				1	2	3	4	5			
7	8	8	8	6	7.4	7	0.89	7	8	8	8	7	7.6	8	0.55
4	5	4	5	5	4.6	5	0.55	5	5	4	5	5	4.8	5	0.45
6	6	5	5	6	5.6	6	0.55	6	5	5	5	6	5.4	5	0.55
5	4	4	4	5	4.4	4	0.55	5	5	4	4	5	4.6	5	0.55
9	10	10	9	9	9.4	9	0.55	9	10	10	10	9	9.6	10	0.55
5	4	4	3	6	4.4	4	1.14	5	4	4	4	5	4.4	4	0.55

6	5	5	6	5	5.4	5	0.55	6	6	5	6	6	5.8	6	0.45
8	8	8	8	9	8.2	8	0.45	8	8	8	8	8	8	8	0.00
10	10	10	10	8	9.6	10	0.89	10	10	10	10	10	10	10	0.00
9	8	9	9	8	8.6	9	0.55	9	9	8	9	9	8.8	9	0.45
3	6	7	4	4	4.8	5	1.64	4	5	5	4	4	4.4	4	0.55
4	6	6	3	4	4.6	5	1.34	5	5	6	4	4	4.8	5	0.84
7	6	6	7	7	6.6	7	0.55	8	6	7	7	7	7	7	0.71
3	4	7	8	5	5.4	5	2.07	4	4	6	7	4	5	5	1.41

Project No. 6
2. EFTE - Estimate-Talk-Feedback-Talk

1 round					avg	rnd	stdev	2 round					avg	rnd	stdev
1	2	3	avg	rnd				1	2	3	avg	rnd			
10	9	10	9.66667	10	0.58	10	10	10	10	10	0.00				
3	4	3	3.33333	3	0.58	3	4	3	3.33333	3	0.58				
6	6	6	6	6	0.00	6	6	6	6	6	0.00				
5	4	4	4.33333	4	0.58	5	4	4	4.33333	4	0.58				
8	7	7	7.33333	7	0.58	8	7	7	7.33333	7	0.58				
2	5	3	3.33333	3	1.53	2	5	3	3.33333	3	1.53				

7	8	6	7	7	1.00	7	7	7	7	7	0.00
8	8	8	8	8	0.00	8	8	8	8	8	0.00
10	10	10	10	10	0.00	10	10	10	10	10	0.00
9	8	9	8.66667	9	0.58	9	9	9	9	9	0.00
3	4	3	3.33333	3	0.58	3	4	3	3.33333	3	0.58
2	3	8	4.33333	4	3.21	2	3	5	3.33333	3	1.53
5	5	5	5	5	0.00	5	5	5	5	5	0.00
3	3	3	3	3	0.00	3	3	3	3	3	0.00

Project No. 7
 2. EFTE - Estimate-Talk-Feedback-Talk

1 round							1 round							rnd	stdev	2 round							rnd	stdev
1	2	3	4	5	6	avg	1	2	3	4	5	6	avg			1	2	3	4	5	6	avg		
10	9	10	10	9	10	9.66667	10	9	10	10	9	10	9.66667	10	0.52	10	10	10	10	9	10	9.83333	10	0.41
5	6	3	5	9	3	5.16667	5	6	3	5	9	3	5.16667	5	2.23	5	5	3	5	6	3	4.5	5	1.22
10	10	10	9	10	10	9.83333	10	10	10	9	10	10	9.83333	10	0.41	10	10	10	9	10	10	9.83333	10	0.41
5	6	6	6	5	6	5.66667	5	6	6	6	5	6	5.66667	6	0.52	5	6	6	6	5	6	5.66667	6	0.52
9	8	8	9	9	8	8.5	9	8	8	9	9	8	8.5	9	0.55	9	8	8	8	9	8	8.33333	8	0.52
0	4	3	7	4	5	3.83333	4	4	3	7	4	5	3.83333	4	2.32	4	4	3	4	4	5	4	4	0.63
7	6	3	2	3	8	4.83333	5	6	3	2	3	8	4.83333	5	2.48	5	6	3	2	3	5	4	4	1.55
10	9	9	10	10	10	9.66667	10	9	9	10	10	10	9.66667	10	0.52	10	10	9	10	10	10	9.83333	10	0.41
10	9	10	9	9	9	9.33333	9	9	10	9	9	9	9.33333	9	0.52	10	9	9	9	9	9	9.16667	9	0.41
7	8	8	7	8	8	7.66667	8	8	8	7	8	8	7.66667	8	0.52	7	8	8	7	8	8	7.66667	8	0.52
3	4	4	7	4	9	5.16667	5	4	4	7	4	9	5.16667	5	2.32	3	4	4	7	4	5	4.5	5	1.38
2	4	2	3	7	9	4.5	5	4	2	3	7	9	4.5	5	2.88	4	4	3	3	7	5	4.33333	4	1.51
5	4	5	5	4	5	4.66667	5	4	5	5	4	5	4.66667	5	0.52	5	4	5	5	4	5	4.66667	5	0.52
3	4	4	4	3	4	3.66667	4	4	4	4	3	4	3.66667	4	0.52	3	4	4	4	3	4	3.66667	4	0.52

Project No. 8
 2. EFTE - Estimate-Talk-Feedback-Talk

1 round				2 round			
1	2	avg	rnd	1	2	avg	rnd
8	9	8.5	9	8	9	8.5	9
5	7	6	6	5	6	5.5	6
4	5	4.5	5	4	5	4.5	5
5	6	5.5	6	5	6	5.5	6
9	10	9.5	10	10	10	10	10
2	4	3	3	3	3	3	3
7	6	6.5	7	7	6	6.5	7
9	8	8.5	9	9	9	9	9
10	10	10	10	10	10	10	10
9	8	8.5	9	9	9	9	9
0	2	1	1	1	1	1	1
4	5	4.5	5	4	4	4	4
4	4	4	4	4	4	4	4
2	3	2.5	3	2	2	2	2

Project No. 9
 2. EFTE - Estimate-Talk-Feedback-Talk

1 round				2 round			
1	2	avg	rnd	1	2	avg	rnd
8	9	8.5	9	8	9	8.5	9
5	7	6	6	5	6	5.5	6
4	5	4.5	5	4	5	4.5	5
5	6	5.5	6	5	6	5.5	6
9	10	9.5	10	10	10	10	10
2	4	3	3	3	3	3	3
7	6	6.5	7	7	6	6.5	7
9	8	8.5	9	9	9	9	9
10	10	10	10	10	10	10	10
9	8	8.5	9	9	9	9	9
0	2	1	1	1	1	1	1
4	5	4.5	5	4	4	4	4
4	4	4	4	4	4	4	4
2	3	2.5	3	2	2	2	2

Project No. 10
2. EFTE - Estimate-Talk-Feedback-Talk

1 round					2 round						
1	2	3	avg	rnd	stdev	1	2	3	avg	rnd	stdev
10	10	8	9.33333	9	1.15	10	10	9	9.66667	10	0.58
5	6	6	5.66667	6	0.58	6	6	6	6	6	0.00
4	4	4	4	4	0.00	4	4	4	4	4	0.00
5	5	4	4.66667	5	0.58	5	5	5	5	5	0.00
9	8	8	8.33333	8	0.58	9	9	8	8.66667	9	0.58
1	2	2	1.66667	2	0.58	1	2	1	1.33333	1	0.58

7	4	8	6.33333	6	2.08	7	6	7	6.66667	7	0.58
10	10	10	10	10	0.00	10	10	10	10	10	0.00
10	9	9	9.33333	9	0.58	10	9	9	9.33333	9	0.58
7	8	8	7.66667	8	0.58	8	8	8	8	8	0.00
0	3	4	2.33333	2	2.08	2	3	2	2.33333	2	0.58
4	3	4	3.66667	4	0.58	4	3	4	3.66667	4	0.58
10	10	9	9.66667	10	0.58	10	10	9	9.66667	10	0.58
5	5	5	5	5	0.00	5	5	5	5	5	0.00

Project No. 11
2. EFTE - Estimate-Talk-Feedback-Talk

1 round						2 round									
1	2	3	4	5	avg	rnd	stdev	1	2	3	4	5	avg	rnd	stdev
10	8	10	9	10	9.4	9	0.89	10	8	10	9	9	9	9	0.71
2	3	3	2	4	2.8	3	0.84	3	3	3	3	3	3	3	0.00
8	7	8	8	7	7.6	8	0.55	8	8	8	8	7	7.8	8	0.45
5	4	4	4	4	4.2	4	0.45	4	4	4	4	4	4	4	0.00
6	4	6	4	7	5.4	5	1.34	6	5	6	4	5	5.2	5	0.84
2	1	2	1	1	1.4	1	0.55	1	1	1	1	1	1	1	0.00

2	2	3	2	3	2.4	2	0.55	2	2	2	2	3	2.2	2	0.45
9	9	8	8	9	8.6	9	0.55	9	9	9	8	9	8.8	9	0.45
10	10	10	10	10	10	10	0.00	10	10	10	10	10	10	10	0.00
7	6	6	8	6	6.6	7	0.89	6	6	6	7	6	6.2	6	0.45
5	4	5	4	4	4.4	4	0.55	5	5	5	4	4	4.6	5	0.55
3	4	3	4	4	3.6	4	0.55	4	4	3	4	4	3.8	4	0.45
5	5	5	5	5	5	5	0.00	5	5	5	5	5	5	5	0.00
3	4	3	3	4	3.4	3	0.55	3	3	3	3	4	3.2	3	0.45

Project No. 12
2. EFTE - Estimate-Talk-Feedback-Talk

1 round					2 round				
1	2	avg	rnd	stdev	1	2	avg	rnd	stdev
10	10	10	10	0.00	10	10	10	10	0.00
8	9	8.5	9	0.71	8	9	8.5	9	0.71
8	8	8	8	0.00	8	8	8	8	0.00
3	4	3.5	4	0.71	4	4	4	4	0.00
5	5	5	5	0.00	5	5	5	5	0.00
5	6	5.5	6	0.71	5	5	5	5	0.00

5	6	5.5	6	0.71	6	6	6	6	0.00
10	9	9.5	10	0.71	10	9	9.5	10	0.71
9	9	9	9	0.00	9	9	9	9	0.00
10	9	9.5	10	0.71	10	10	10	10	0.00
5	4	4.5	5	0.71	5	5	5	5	0.00
2	4	3	3	1.41	3	4	3.5	4	0.71
4	4	4	4	0.00	4	4	4	4	0.00
4	5	4.5	5	0.71	5	5	5	5	0.00

Project No. 1

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

A	B	C	D	E	F	Score		Weight	
						Score	Weight %	Max	
A	C	A	E	A		3	20.00	8	
B	D	E	B			2	13.33	5	
C	C	E	C			3	20.00	8	
D	E	D	E			2	13.33	5	
E	F	F	F			4	26.67	10	
F						1	6.67	3	
						15	100.00		
B	C	D	E	F	G	H	Score	Weight %	Max
A	C	D	A	A	A		4	14.29	6
B	D	B	B	B			5	17.86	8
C	C	C	C	C			7	25.00	10
D	D	D	D	D			6	21.43	9
E	E	E	H				1	3.57	2
F	G	H	H				1	3.57	2
G	G						2	7.14	3
H							2	7.14	3
						28	100.00		

1 round		2 round		stdev	rnd	avg	stddev
1	2	1	2				
83	7	8	8	0.71	8	7.5	0.00
65	7	6	7	0.71	7	6.5	0.71
82	8	7	8	0.71	8	7.5	0.71
78	5	6	5	0.71	5	5.5	0.00
69	9	8	8	0.71	9	8.5	0.00
63	1	4	3	2.12	3	2.5	0.71

1 round		2 round		stdev	rnd	avg	stddev
1	2	1	2				
75	7	6	7	0.71	7	6.5	0.00
65	8	8	8	0.00	8	8	0.00
79	10	10	10	0.00	10	10	0.00
72	7	8	8	0.71	8	7.5	0.71
60	6	4	5	1.41	5	5	0.71
67	4	4	4	0.00	4	4	0.00
72	5	5	5	0.00	5	5	0.00
69	5	5	5	0.00	5	5	0.00

Project No. 2

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

A	B	C	D	E	F	Score		Weight	
						Score	Weight %	Max	
A	C	A	E	A		3	20.00	8	
B	D	E	B			2	13.33	5	
C	C	E	C			3	20.00	8	
D	E	D	E			2	13.33	5	
E	F	F	F			4	26.67	10	
F						1	6.67	3	
						15	100.00		
B	C	D	E	F	G	H	Score	Weight %	Max
A	C	A	A	A			6	21.43	10
B	B	B	B				6	21.43	10
C	C	C	C				6	21.43	10
D	D	D	H				2	7.14	4
E	F	E	H				1	3.57	2
F	G	H	H				1	3.57	2
G	G						3	10.71	5
H							3	10.71	5
						28	100.00		

1 round		2 round		stdev	rnd	avg	stddev
1	2	1	2				
83	7	8	8	0.71	8	7.5	0.71
65	4	6	6	1.41	5	5.5	0.71
82	7	8	8	0.71	8	7.5	0.00
78	4	7	5	2.12	6	5.5	0.71
69	9	10	9	0.71	10	9.5	0.00
63	2	4	3	1.41	3	3	0.00

1 round		2 round		stdev	rnd	avg	stddev
1	2	1	2				
75	10	9	9	0.71	10	9.5	0.71
65	10	9	10	0.71	10	9.5	0.00
79	10	10	10	0.00	10	10	0.00
72	5	7	6	1.41	6	6	0.00
60	2	3	2	0.71	2	2.5	0.00
67	2	2	2	0.00	2	2	0.00
72	4	4	4	0.00	4	4	0.00
69	5	7	6	1.41	6	6	0.00

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

Score	Weight	Score	Weight	Max	
A	3	20.00	8	4	
B	2	13.33	5	5	
C	3	20.00	8	8	
D	2	13.33	5	5	
E	4	26.67	10	10	
F	1	6.67	3	3	
15		100.00			
Score	Weight	Max	Score	Weight	Max
A	4	14.29	6	17.86	7
B	5	17.86	8	25.00	10
C	7	25.00	10	21.43	9
D	6	21.43	9	0.00	0
E	0	0.00	0	3.57	2
F	1	3.57	2	10.71	5
G	3	10.71	5	7.14	3
H	28	100.00			

1 round	2	3	avg	rnd	stdev	rnd	stdev
83	7	8	7.66667	8	0.58	7	0.58
65	4	4	4.66667	5	1.15	4	0.58
82	7	8	7.66667	8	0.58	7	0.58
78	5	5	5.66667	6	1.73	6	0.58
69	10	10	9.66667	10	0.58	10	0.00
63	2	4	4.66667	4	2.00	4	0.00

2 round	1	2	3	avg	rnd	stdev
7	7	7	7.33333	7	0.58	7
4	4	4	4.33333	4	1.15	4
8	8	8	7.66667	8	0.58	8
6	6	6	5.66667	6	1.73	6
10	10	10	9.66667	10	0.58	10
4	4	4	4.66667	4	2.00	4

1 round	2	3	avg	rnd	stdev
75	6	8	7.33333	7	1.15
65	8	8	7.66667	8	0.58
79	10	10	10.00000	10	0.00
72	9	8	8.33333	8	0.58
60	2	5	4.33333	4	2.08
67	5	4	4.33333	4	0.58
72	5	7	5.66667	6	1.15
69	4	5	4.66667	5	0.58

2 round	1	2	3	avg	rnd	stdev
6	6	7	6.66667	7	0.58	7
8	8	8	8.00000	8	0.00	8
10	10	10	10.00000	10	0.00	10
9	9	8	8.66667	9	0.58	9
5	5	5	4.33333	4	1.15	4
4	4	4	4.00000	4	0.00	4
5	5	6	5.33333	5	0.58	5
4	4	4	4.33333	4	0.58	4

1 round	2	3	avg	rnd	stdev
56	10	9	10.00000	8	9.4
59	8	8	7.66667	8	7.4
78	7	7	6.66667	8	7.2
54	3	3	2.66667	3	3
67	3	4	4.33333	2	3.2
76	1	3	2.66667	2	2.4

2 round	1	2	3	avg	rnd	stdev
10	10	10	10.00000	10	9.8	10
7	7	7	6.66667	6	6.6	7
7	7	7	6.66667	7	6.8	7
3	3	3	2.66667	3	3.4	3
3	3	3	2.66667	3	3	3
2	2	2	2.00000	2	2.4	2

1 round	2	3	avg	rnd	stdev
67	8	7	6.66667	7	8
76	6	8	6.66667	6	6.6
77	10	10	10.00000	10	0.00
74	6	8	6.66667	6	6.8
70	2	4	3.33333	4	4.6
66	2	3	2.66667	3	3.2
70	8	7	7.66667	8	8
79	3	4	3.66667	5	4.2

2 round	1	2	3	avg	rnd	stdev
8	8	6	6.66667	8	0.84	8
6	6	6	6.00000	6	0.89	7
10	10	10	10.00000	10	0.00	10
7	7	7	6.66667	7	1.10	7
5	5	5	4.33333	5	1.95	5
3	3	3	2.66667	3	0.84	3
8	8	7	7.66667	8	0.71	8
4	4	4	4.00000	4	0.84	4

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

Score	Weight	Score	Weight	Max	
A	5	33.33	10	5	
B	4	26.67	8	6	
C	3	20.00	6	8	
D	1	6.67	2	2	
E	1	6.67	2	2	
F	1	6.67	2	2	
15		100.00			
Score	Weight	Max	Score	Weight	Max
A	5	17.86	8	17.86	8
B	4	14.29	6	14.29	6
C	7	25.00	10	25.00	10
D	4	14.29	6	0.00	0
E	0	0.00	0	3.57	2
F	1	3.57	2	17.86	8
G	5	17.86	8	7.14	3
H	28	100.00			

1 round	2	3	avg	rnd	stdev
56	10	9	10.00000	8	9.4
59	8	8	7.66667	8	7.4
78	7	7	6.66667	8	7.2
54	3	3	2.66667	3	3
67	3	4	4.33333	2	3.2
76	1	3	2.66667	2	2.4

2 round	1	2	3	avg	rnd	stdev
10	10	10	10.00000	10	9.8	10
7	7	7	6.66667	6	6.6	7
7	7	7	6.66667	7	6.8	7
3	3	3	2.66667	3	3.4	3
3	3	3	2.66667	3	3	3
2	2	2	2.00000	2	2.4	2

1 round	2	3	avg	rnd	stdev
67	8	7	6.66667	7	8
76	6	8	6.66667	6	6.6
77	10	10	10.00000	10	0.00
74	6	8	6.66667	6	6.8
70	2	4	3.33333	4	4.6
66	2	3	2.66667	3	3.2
70	8	7	7.66667	8	8
79	3	4	3.66667	5	4.2

2 round	1	2	3	avg	rnd	stdev
8	8	6	6.66667	8	0.84	8
6	6	6	6.00000	6	0.89	7
10	10	10	10.00000	10	0.00	10
7	7	7	6.66667	7	1.10	7
5	5	5	4.33333	5	1.95	5
3	3	3	2.66667	3	0.84	3
8	8	7	7.66667	8	0.71	8
4	4	4	4.00000	4	0.84	4

1 round	2	3	avg	rnd	stdev
67	8	7	6.66667	7	8
76	6	8	6.66667	6	6.6
77	10	10	10.00000	10	0.00
74	6	8	6.66667	6	6.8
70	2	4	3.33333	4	4.6
66	2	3	2.66667	3	3.2
70	8	7	7.66667	8	8
79	3	4	3.66667	5	4.2

2 round	1	2	3	avg	rnd	stdev
8	8	6	6.66667	8	0.84	8
6	6	6	6.00000	6	0.89	7
10	10	10	10.00000	10	0.00	10
7	7	7	6.66667	7	1.10	7
5	5	5	4.33333	5	1.95	5
3	3	3	2.66667	3	0.84	3
8	8	7	7.66667	8	0.71	8
4	4	4	4.00000	4	0.84	4

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

Score	Weight				
Score	Weight	Max			
%					
4	26.67	10			
2	13.33	5			
2	13.33	5			
2	13.33	5			
4	26.67	10			
1	6.67	3			
15	100.00				
Score	Weight	Max			
%					
3	10.71	5			
5	17.86	8			
7	25.00	10			
6	21.43	9			
0	0.00	0			
1	3.57	2			
4	14.29	6			
2	7.14	3			
28	100.00				

	B	C	D	E	F	G	H
A	A	A	E	A			
B	B	D	E	B			
C	C	E	C	C			
D	D	D	D	D			
E	E	D	E	D			
F	F	E	F	E			

	1 round					2 round					avg	stddev	rnd
	1	2	3	4	5	1	2	3	4	5	avg	stddev	rnd
56	7	8	8	8	6	7	8	8	8	7	7.6	0.89	8
59	4	5	4	5	5	5	5	4	5	5	4.8	0.55	5
78	6	6	5	5	6	6	5	5	5	6	5.4	0.55	5
54	5	4	4	4	5	5	5	4	4	5	4.6	0.55	5
67	9	10	10	9	9	9	10	10	10	9	9.6	0.55	10
76	5	4	4	3	6	5	4	4	4	5	4.4	1.14	4

	B	C	D	E	F	G	H
A	B	A	A	G	A		
B	C	D	B	B	B		
C	C	C	C	C	C		
D	D	D	D	D	D		
E	E	F	G	H	H		
F	F	G	H	G	H		
G	G	H	H	G	H		
H	H	H	H	G	H		

	1 round					2 round					avg	stddev	rnd
	1	2	3	4	5	1	2	3	4	5	avg	stddev	rnd
67	6	5	5	5	6	6	6	6	5	6	5.8	0.55	6
76	8	8	8	8	8	8	8	8	8	8	8	0.00	8
77	10	10	10	10	10	10	10	10	10	10	10	0.00	10
74	9	8	9	9	8	9	9	8	9	9	8.8	0.45	9
70	3	6	7	4	4	4	5	5	4	4	4.4	0.55	4
66	4	6	6	3	4	4	5	5	6	4	4.8	0.84	5
70	7	6	6	7	7	7	6	6	7	7	6.6	0.55	7
79	3	4	4	7	8	5	4	4	6	7	5.4	2.07	5

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

Score	Weight					
Score	Weight	Max				
%						
5	33.33	10				
1	6.67	2				
3	20.00	6				
2	13.33	4				
3	20.00	6				
1	6.67	2				
15	100.00					
Score	Weight	Max				
%						
4	14.29	6				
5	17.86	8				
7	25.00	10				
6	21.43	9				
1	3.57	2				
0	0.00	0				
3	10.71	5				
2	7.14	3				
28	100.00					

	B	C	D	E	F
A	A	A	A	A	
B	C	D	E	B	
C	C	C	E	C	
D	E	D	E	D	
E	F	F	F	F	
F	F	F	F	F	

	1 round			2 round			avg	stddev	rnd
	1	2	3	1	2	3	avg	stddev	rnd
81	10	9	10	9.66667	10	10	9.66667	0.58	10
89	3	4	3	3.33333	3	3	3.33333	0.58	3
78	6	6	6	6	6	6	6	0.00	6
87	5	4	4	4.33333	4	4	4.33333	0.58	4
83	8	7	7	7.33333	7	7	7.33333	0.58	7
83	2	5	3	3.33333	3	3	3.33333	1.53	3

	B	C	D	E	F	G	H
A	B	C	D	A	A	A	
B	C	D	B	B	B		
C	C	C	C	C	C		
D	D	D	D	D	D		
E	E	E	E	E	E		
F	F	F	F	F	F		
G	G	H	H	G	H		
H	H	H	H	G	H		

	1 round			2 round			avg	stddev	rnd
	1	2	3	1	2	3	avg	stddev	rnd
93	7	8	8	6	7	7	7	1.00	7
85	8	8	8	8	8	8	8	0.00	8
82	10	10	10	10	10	10	10	0.00	10
94	9	8	9	8.66667	9	9	8.66667	0.58	9
85	3	4	3	3.33333	3	3	3.33333	0.58	3
91	2	3	3	2.66667	2	2	2.66667	0.58	2
90	5	5	5	5	5	5	5	0.00	5
81	3	3	3	3	3	3	3	0.00	3

Project No. 7

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

Score	Weight	Max
4	26.67	10
1	6.67	3
4	26.67	10
2	13.33	5
3	20.00	8
1	6.67	3
15	100.00	
Score	Weight	Max
1	3.57	2
7	25.00	10
6	21.43	9
5	17.86	8
2	7.14	3
2	7.14	3
3	10.71	5
2	7.14	3
28	100.00	

		1 round				2 round				avg	stdev	rnd				
		1	2	3	4	5	6	1	2	3	4	5	6	avg	stdev	rnd
81	10	9	10	10	10	9	10	9.66667	10	10	10	10	10	9.83333	0.52	10
89	5	6	3	5	9	3	5.16667	5	5	3	5	6	3	4.5	2.23	5
78	10	10	10	10	9	10	10	9.83333	10	10	10	10	10	9.83333	0.41	10
87	5	6	6	6	6	5	6	5.66667	6	6	6	5	6	5.66667	0.52	6
83	9	8	8	9	9	9	8.5	8.5	9	8	8	9	8	8.33333	0.55	9
83	0	4	3	7	4	5	3.83333	4	4	4	3	4	4	4	2.32	4

		1 round				2 round				avg	stdev	rnd				
		1	2	3	4	5	6	1	2	3	4	5	6	avg	stdev	rnd
93	7	6	3	2	3	8	4.83333	5	5	6	3	2	3	4	2.48	4
85	10	9	10	10	10	10	9.66667	10	10	10	10	10	10	9.83333	0.52	10
82	10	9	10	9	9	9	9.33333	9	9	9	9	9	9	9.16667	0.41	9
94	7	8	8	7	8	8	7.66667	8	7	8	7	8	8	7.66667	0.52	8
85	3	4	4	4	7	4	5.16667	5	3	4	4	7	4	4.5	2.32	5
91	2	4	2	3	7	9	4.5	4.5	4	4	3	3	7	4.33333	2.88	4
90	5	4	5	5	4	5	4.66667	5	5	4	5	4	5	4.66667	0.52	5
81	3	4	4	4	4	3	3.66667	4	3	4	4	4	3	4	0.52	4

Project No. 8

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

Score	Weight	Max
4	26.67	10
2	13.33	5
2	13.33	5
2	13.33	5
4	26.67	10
1	6.67	3
15	100.00	
Score	Weight	Max
4	14.29	6
6	21.43	9
7	25.00	10
5	17.86	8
1	3.57	2
1	3.57	2
2	7.14	3
2	7.14	3
28	100.00	

		1 round				2 round				avg	stdev	rnd				
		1	2	3	4	5	6	1	2	3	4	5	6	avg	stdev	rnd
81	8	9	8.5	9	6	6	1.41	8	9	8.5	9	8	9	8.5	0.71	9
89	5	7	6	6	4.5	5	0.71	4	5	4.5	5	6	6	5.5	0.71	6
78	4	5	4.5	5	6	6	0.71	5	6	5.5	6	6	6	4.5	0.71	5
87	5	6	5.5	6	10	10	0.71	10	10	10	10	10	10	10	0.00	10
83	9	10	9.5	10	3	3	1.41	3	3	3	3	3	3	3	0.00	3

		1 round				2 round				avg	stdev	rnd				
		1	2	3	4	5	6	1	2	3	4	5	6	avg	stdev	rnd
93	7	6	6.5	7	6.5	7	0.71	7	6	6.5	7	6	6	6.5	0.71	7
85	9	8	8.5	9	10	10	0.00	10	10	10	10	10	10	10	0.00	10
82	10	10	10	10	10	10	0.00	10	10	10	10	10	10	10	0.00	10
94	9	8	8.5	9	8	9	0.71	9	9	9	9	9	9	9	0.00	9
85	0	2	1	1	1.41	1	1.41	1	1	1	1	1	1	1	0.00	1
91	4	5	4.5	5	4	4	0.00	4	4	4	4	4	4	4	0.00	4
90	4	4	4	4	4	4	0.00	4	4	4	4	4	4	4	0.00	4
81	2	3	2.5	3	2.5	3	0.71	2	2	2	2	2	2	2	0.00	2

Project No. 9

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

Score	Weight									
Score	Weight	Max	1 round		2 round		md	stdev	md	stdev
	%		1	2	avg	1	2	avg	1	2
A	4	26.67	8	9	8.5	8	9	8.5	9	0.71
B	2	13.33	5	7	6	5	6	5.5	6	0.71
C	2	13.33	4	5	4.5	4	5	4.5	5	0.71
D	2	13.33	5	6	5.5	6	6	5.5	6	0.71
E	4	26.67	9	10	9.5	10	10	10	10	0.00
F	1	6.67	2	4	3	3	3	3	3	0.00
	15	100.00								
Score	Weight	Max								
	%									
B	4	14.29	7	6	6.5	7	6	6.5	7	0.71
C	6	21.43	9	8	8.5	9	9	9	9	0.00
D	7	25.00	10	10	10	10	10	10	10	0.00
E	5	17.86	8	8	8.5	9	9	9	9	0.00
F	1	3.57	1	2	1	1	1	1	1	0.00
G	1	3.57	4	5	4.5	4	4	4	4	0.00
H	2	7.14	4	4	4	4	4	4	4	0.00
	28	100.00								

Project No. 10

1. Paired comparison

Local exp 2. EFTE - Estimate-Talk-Feedback-Talk

Score	Weight									
Score	Weight	Max	1 round		2 round		md	stdev	md	stdev
	%		1	2	avg	1	2	avg	1	2
A	5	33.33	10	10	9.3333	10	10	9.6667	10	0.58
B	2	13.33	5	6	5.6667	6	6	6	6	0.00
C	2	13.33	4	4	4	4	4	4	4	0.00
D	2	13.33	5	5	4.6667	5	5	5	5	0.00
E	4	26.67	9	8	8.3333	8	9	8.6667	9	0.58
F	0	0.00	1	2	1.6667	2	1	1.3333	1	0.58
	15	100.00								
Score	Weight	Max								
	%									
B	2	7.14	4	4	4	4	4	4	4	0.00
C	6	21.43	10	10	10	10	10	10	10	0.00
D	6	21.43	9	9	9.3333	9	9	9.3333	9	0.58
E	4	14.29	7	8	7.6667	8	8	8	8	0.00
F	0	0.00	0	3	2.3333	2	3	2.3333	2	0.58
G	1	3.57	4	3	3.6667	4	3	3.6667	4	0.58
H	6	21.43	10	10	9.6667	10	10	9.6667	10	0.58
	28	100.00								

Appendix 7.5.1 - Kendall W1 coefficient of concordance for VP

```
GET DATA
  /TYPE=XLS
  /FILE='D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\statistika1\Client workshop condense
  /SHEET=name 'denormalized by Q'
  /CELLRANGE=full
  /READNAMES=on
  /ASSUMEDSTRWIDTH=32767.
EXECUTE.
DATASET NAME DataSet1 WINDOW=FRONT.
```

Dataset Name

Notes

Output Created	04-Дец-2012 16-51-42	
Comments		
Input	Filter	<none>
	Weight	<none>
	Split File	<none>
	N of Rows in Working Data File	84
Syntax	DATASET NAME DataSet1 WINDOW=FRONT.	
Resources	Processor Time	00 00:00:00,000
	Elapsed Time	00 00:00:00,003

Warnings

The active dataset will replace the existing dataset named DataSet1.

```
SORT CASES BY Project Round.
SPLIT FILE SEPARATE BY Project Round.
NPAR TESTS
  /KENDALL=Q1 Q2 Q3 Q4 Q5 Q6
  /MISSING LISTWISE
  /METHOD=MC CIN(95) SAMPLES(10000).
```

NPar Tests

[DataSet1]

Project = 1, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,50
Q2	2,75
Q3	4,50
Q4	2,25
Q5	6,00
Q6	1,00

a. Project = 1,
Round = 1

Test Statistics^c

N			2
Kendall's W ^a			,993
Chi-Square			9,925
df			5
Asymp. Sig.			,077
Monte Carlo Sig.	Sig.		,005 ^b
	95% Confidence Interval	Lower Bound	,004
		Upper Bound	,006

a. Kendall's Coefficient of Concordance
b. Based on 10000 sampled tables with starting seed 2000000.
c. Project = 1, Round = 1

Project = 1, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	3,00
Q3	4,50
Q4	2,00
Q5	5,25
Q6	1,00

a. Project = 1,
Round = 2

Test Statistics^c

N			2
Kendall's W ^a			,977
Chi-Square			9,769
df			5
Asymp. Sig.			,082
Monte Carlo Sig.	Sig.		,009 ^b
	95% Confidence Interval	Lower Bound	,007
		Upper Bound	,010

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 1, Round = 2

Project = 2, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,75
Q3	4,25
Q4	1,00
Q5	2,25
Q6	2,75

- a. Project = 2,
Round = 1

Test Statistics^c

N			2
Kendall's W ^a			,985
Chi-Square			9,853
df			5
Asymp. Sig.			,080
Monte Carlo Sig.	Sig.		,005 ^b
	95% Confidence Interval	Lower Bound	,004
		Upper Bound	,006

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 2, Round = 1

Project = 2, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,75
Q3	4,25
Q4	1,00
Q5	2,50
Q6	2,50

a. Project = 2,
Round = 2

Test Statistics^c

N		2
Kendall's W ^a		,993
Chi-Square		9,925
df		5
Asymp. Sig.		,077
Monte Carlo Sig.	Sig.	,005 ^b
	95% Confidence Interval	
	Lower Bound	,004
	Upper Bound	,006

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 2, Round = 2

Project = 3, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,33
Q2	1,67
Q3	4,33
Q4	3,33
Q5	6,00
Q6	1,33

a. Project = 3,
Round = 1

Test Statistics^c

N		3
Kendall's W ^a		,973
Chi-Square		14,588
df		5
Asymp. Sig.		,012
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 3, Round = 1

Project = 3, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,33
Q2	1,67
Q3	4,67
Q4	3,00
Q5	6,00
Q6	1,33

a. Project = 3,
Round = 2

Test Statistics^c

N		3
Kendall's W ^a		,987
Chi-Square		14,802
df		5
Asymp. Sig.		,011
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 3, Round = 2

Project = 4, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,80
Q2	4,80
Q3	4,40
Q4	2,10
Q5	2,40
Q6	1,50

a. Project = 4,
Round = 1

Test Statistics^c

N		5
Kendall's W ^a		,901
Chi-Square		22,530
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 4, Round = 1

Project = 4, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,40
Q3	4,60
Q4	2,50
Q5	2,10
Q6	1,40

a. Project = 4,
Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,942
Chi-Square		23,554
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 4, Round = 2

Project = 5, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,80
Q2	2,20
Q3	3,90
Q4	1,90
Q5	6,00
Q6	2,20

- a. Project = 5,
Round = 1

Test Statistics^c

N		5
Kendall's W ^a		,861
Chi-Square		21,534
df		5
Asymp. Sig.		,001
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 5, Round = 1

Project = 5, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	2,50
Q3	3,70
Q4	2,10
Q5	6,00
Q6	1,70

a. Project = 5,
Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,939
Chi-Square		23,471
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 5, Round = 2

Project = 6, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	1,67
Q3	4,00
Q4	2,50
Q5	5,00
Q6	1,83

a. Project = 6,
Round = 1

Test Statistics^c

N			3
Kendall's W ^a			,926
Chi-Square			13,883
df			5
Asymp. Sig.			,016
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,001

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 6, Round = 1

Project = 6, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	1,67
Q3	4,00
Q4	2,50
Q5	5,00
Q6	1,83

- a. Project = 6,
Round = 2

Test Statistics^c

N			3
Kendall's W ^a			,926
Chi-Square			13,883
df			5
Asymp. Sig.			,016
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,001

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 6, Round = 2

Project = 7, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	2,08
Q3	5,50
Q4	2,50
Q5	4,08
Q6	1,58

a. Project = 7,
Round = 1

Test Statistics^c

N		6
Kendall's W ^a		,849
Chi-Square		25,477
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 7, Round = 1

Project = 7, Round = 2**Kendall's W Test****Ranks^a**

	Mean Rank
Q1	5,42
Q2	2,00
Q3	5,50
Q4	2,75
Q5	4,08
Q6	1,25

a. Project = 7,
Round = 2

Test Statistics^c

N		6
Kendall's W ^a		,939
Chi-Square		28,177
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 7, Round = 2

Project = 8, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,13
Q2	3,75
Q3	2,50
Q4	2,75
Q5	5,88
Q6	1,00

a. Project = 8,
Round = 1

Test Statistics^c

N		4
Kendall's W ^a		,972
Chi-Square		19,436
df		5
Asymp. Sig.		,002
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 8, Round = 1

Project = 8, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	3,88
Q3	2,63
Q4	2,50
Q5	5,75
Q6	1,00

a. Project = 8,
Round = 2

Test Statistics^c

N		4
Kendall's W ^a		,965
Chi-Square		19,296
df		5
Asymp. Sig.		,002
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance
b. Based on 10000 sampled tables with starting seed 2000000.
c. Project = 8, Round = 2

Project = 9, Round = 1**Kendall's W Test****Ranks^a**

	Mean Rank
Q1	5,00
Q2	3,75
Q3	2,00
Q4	3,25
Q5	6,00
Q6	1,00

a. Project = 9,
Round = 1

Test Statistics^c

N			2
Kendall's W ^a			,993
Chi-Square			9,928
df			5
Asymp. Sig.			,077
Monte Carlo Sig.	Sig.		,004 ^b
	95% Confidence Interval	Lower Bound	,003
		Upper Bound	,005

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 9, Round = 1

Project = 9, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	3,50
Q3	2,00
Q4	3,50
Q5	6,00
Q6	1,00

- a. Project = 9,
Round = 2

Test Statistics^c

N			2
Kendall's W ^a			1,000
Chi-Square			10,000
df			5
Asymp. Sig.			,075
Monte Carlo Sig.	Sig.		,004 ^b
	95% Confidence Interval	Lower Bound	,003
		Upper Bound	,005

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 9, Round = 2

Project = 10, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,83
Q2	3,83
Q3	2,17
Q4	3,00
Q5	5,17
Q6	1,00

a. Project = 10,
Round = 1

Test Statistics^c

N		3
Kendall's W ^a		,977
Chi-Square		14,657
df		5
Asymp. Sig.		,012
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 10, Round = 1

Project = 10, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,00
Q3	2,00
Q4	3,00
Q5	5,00
Q6	1,00

a. Project = 10,
Round = 2

Test Statistics^c

N			3
Kendall's W ^a			,000
Chi-Square			15,000
df			5
Asymp. Sig.			,010
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,000

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 10, Round = 2

Project = 11, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	2,00
Q3	4,90
Q4	3,10
Q5	3,90
Q6	1,10

- a. Project = 11,
Round = 1

Test Statistics^c

N			5
Kendall's W ^a			,973
Chi-Square			24,324
df			5
Asymp. Sig.			,000
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,000

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 11, Round = 1

Project = 11, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,90
Q2	2,00
Q3	5,10
Q4	3,10
Q5	3,90
Q6	1,00

a. Project = 11,
Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,991
Chi-Square		24,769
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 11, Round = 2

Project = 12, Round = 1**Kendall's W Test****Ranks^a**

	Mean Rank
Q1	6,00
Q2	4,75
Q3	4,25
Q4	1,00
Q5	2,25
Q6	2,75

a. Project = 12,
Round = 1

Test Statistics^c

N			2
Kendall's W ^a			,985
Chi-Square			9,853
df			5
Asymp. Sig.			,080
Monte Carlo Sig.	Sig.		,005 ^b
	95% Confidence Interval	Lower Bound	,004
		Upper Bound	,006

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 12, Round = 1

Project = 12, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,75
Q3	4,25
Q4	1,00
Q5	2,50
Q6	2,50

- a. Project = 12,
Round = 2

Test Statistics^c

N			2
Kendall's W ^a			,993
Chi-Square			9,925
df			5
Asymp. Sig.			,077
Monte Carlo Sig.	Sig.		,005 ^b
	95% Confidence Interval	Lower Bound	,004
		Upper Bound	,006

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 12, Round = 2

Appendix 7.5.2 - Kendall W2 coefficient of concordance for VP

```

GET DATA
  /TYPE=XLS
  /FILE='D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\statistika1\Client workshop condense
  /SHEET=name 'denormalized by Q'
  /CELLRANGE=full
  /READNAMES=on
  /ASSUMEDSTRWIDTH=32767.
EXECUTE.
DATASET NAME DataSet1 WINDOW=FRONT.

```

Dataset Name

Notes

Output Created	04-Дец-2012 16-51-42	
Comments		
Input	Filter	<none>
	Weight	<none>
	Split File	<none>
	N of Rows in Working Data File	84
Syntax	DATASET NAME DataSet1 WINDOW=FRONT.	
Resources	Processor Time	00 00:00:00,000
	Elapsed Time	00 00:00:00,003

Warnings

The active dataset will replace the existing dataset named DataSet1.

```

SORT CASES BY Project Round.
SPLIT FILE SEPARATE BY Project Round.
NPAR TESTS
  /KENDALL=Q1 Q2 Q3 Q4 Q5 Q6
  /MISSING LISTWISE
  /METHOD=MC CIN(95) SAMPLES(10000).

```

NPar Tests

[DataSet1]

Project = 1, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,50
Q2	2,75
Q3	4,50
Q4	2,25
Q5	6,00
Q6	1,00

a. Project = 1,
Round = 1

Test Statistics^c

N				2
Kendall's W ^a				,993
Chi-Square				9,925
df				5
Asymp. Sig.				,077
Monte Carlo Sig.	Sig.			,005 ^b
	95% Confidence Interval	Lower Bound		,004
		Upper Bound		,006

a. Kendall's Coefficient of Concordance
b. Based on 10000 sampled tables with starting seed 2000000.
c. Project = 1, Round = 1

Project = 1, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	3,00
Q3	4,50
Q4	2,00
Q5	5,25
Q6	1,00

a. Project = 1,
Round = 2

Test Statistics^c

N			2
Kendall's W ^a			,977
Chi-Square			9,769
df			5
Asymp. Sig.			,082
Monte Carlo Sig.	Sig.		,009 ^b
	95% Confidence Interval	Lower Bound	,007
		Upper Bound	,010

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 1, Round = 2

Project = 2, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,75
Q3	4,25
Q4	1,00
Q5	2,25
Q6	2,75

- a. Project = 2,
Round = 1

Test Statistics^c

N			2
Kendall's W ^a			,985
Chi-Square			9,853
df			5
Asymp. Sig.			,080
Monte Carlo Sig.	Sig.		,005 ^b
	95% Confidence Interval	Lower Bound	,004
		Upper Bound	,006

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 2, Round = 1

Project = 2, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,75
Q3	4,25
Q4	1,00
Q5	2,50
Q6	2,50

a. Project = 2,
Round = 2

Test Statistics^c

N		2
Kendall's W ^a		,993
Chi-Square		9,925
df		5
Asymp. Sig.		,077
Monte Carlo Sig.	Sig.	,005 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,004
		,006

a. Kendall's Coefficient of Concordance
b. Based on 10000 sampled tables with starting seed 2000000.
c. Project = 2, Round = 2

Project = 3, Round = 1**Kendall's W Test****Ranks^a**

	Mean Rank
Q1	4,33
Q2	1,67
Q3	4,33
Q4	3,33
Q5	6,00
Q6	1,33

a. Project = 3,
Round = 1

Test Statistics^c

N		3
Kendall's W ^a		,973
Chi-Square		14,588
df		5
Asymp. Sig.		,012
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 3, Round = 1

Project = 3, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,33
Q2	1,67
Q3	4,67
Q4	3,00
Q5	6,00
Q6	1,33

a. Project = 3,
Round = 2

Test Statistics^c

N		3
Kendall's W ^a		,987
Chi-Square		14,802
df		5
Asymp. Sig.		,011
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 3, Round = 2

Project = 4, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,80
Q2	4,80
Q3	4,40
Q4	2,10
Q5	2,40
Q6	1,50

a. Project = 4,
Round = 1

Test Statistics^c

N		5
Kendall's W ^a		,901
Chi-Square		22,530
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 4, Round = 1

Project = 4, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,40
Q3	4,60
Q4	2,50
Q5	2,10
Q6	1,40

a. Project = 4,
Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,942
Chi-Square		23,554
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 4, Round = 2

Project = 5, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,80
Q2	2,20
Q3	3,90
Q4	1,90
Q5	6,00
Q6	2,20

- a. Project = 5, Round = 1

Test Statistics^c

N		5
Kendall's W ^a		,861
Chi-Square		21,534
df		5
Asymp. Sig.		,001
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 5, Round = 1

Project = 5, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	2,50
Q3	3,70
Q4	2,10
Q5	6,00
Q6	1,70

a. Project = 5,
Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,939
Chi-Square		23,471
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 5, Round = 2

Project = 6, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	1,67
Q3	4,00
Q4	2,50
Q5	5,00
Q6	1,83

a. Project = 6,
Round = 1

Test Statistics^c

N			3
Kendall's W ^a			,926
Chi-Square			13,883
df			5
Asymp. Sig.			,016
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,001

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 6, Round = 1

Project = 6, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	1,67
Q3	4,00
Q4	2,50
Q5	5,00
Q6	1,83

- a. Project = 6,
Round = 2

Test Statistics^c

N			3
Kendall's W ^a			,926
Chi-Square			13,883
df			5
Asymp. Sig.			,016
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,001

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 6, Round = 2

Project = 7, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	2,08
Q3	5,50
Q4	2,50
Q5	4,08
Q6	1,58

a. Project = 7,
Round = 1

Test Statistics^c

N		6
Kendall's W ^a		,849
Chi-Square		25,477
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 7, Round = 1

Project = 7, Round = 2**Kendall's W Test****Ranks^a**

	Mean Rank
Q1	5,42
Q2	2,00
Q3	5,50
Q4	2,75
Q5	4,08
Q6	1,25

a. Project = 7,
Round = 2

Test Statistics^c

N		6
Kendall's W ^a		,939
Chi-Square		28,177
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 7, Round = 2

Project = 8, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,13
Q2	3,75
Q3	2,50
Q4	2,75
Q5	5,88
Q6	1,00

a. Project = 8,
 Round = 1

Test Statistics^c

N		4
Kendall's W ^a		,972
Chi-Square		19,436
df		5
Asymp. Sig.		,002
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 8, Round = 1

Project = 8, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	3,88
Q3	2,63
Q4	2,50
Q5	5,75
Q6	1,00

a. Project = 8,
Round = 2

Test Statistics^c

N		4
Kendall's W ^a		,965
Chi-Square		19,296
df		5
Asymp. Sig.		,002
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 8, Round = 2

Project = 9, Round = 1**Kendall's W Test****Ranks^a**

	Mean Rank
Q1	5,00
Q2	3,75
Q3	2,00
Q4	3,25
Q5	6,00
Q6	1,00

a. Project = 9,
Round = 1

Test Statistics^c

N		2
Kendall's W ^a		,993
Chi-Square		9,928
df		5
Asymp. Sig.		,077
Monte Carlo Sig.	Sig.	,004 ^b
	95% Confidence Interval	Lower Bound
		,003
		Upper Bound
		,005

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 9, Round = 1

Project = 9, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	3,50
Q3	2,00
Q4	3,50
Q5	6,00
Q6	1,00

- a. Project = 9,
Round = 2

Test Statistics^c

N		2
Kendall's W ^a		1,000
Chi-Square		10,000
df		5
Asymp. Sig.		,075
Monte Carlo Sig.	Sig.	,004 ^b
	95% Confidence Interval	Lower Bound
		,003
		Upper Bound
		,005

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 9, Round = 2

Project = 10, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,83
Q2	3,83
Q3	2,17
Q4	3,00
Q5	5,17
Q6	1,00

a. Project = 10,
Round = 1

Test Statistics^c

N		3
Kendall's W ^a		,977
Chi-Square		14,657
df		5
Asymp. Sig.		,012
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 10, Round = 1

Project = 10, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,00
Q3	2,00
Q4	3,00
Q5	5,00
Q6	1,00

a. Project = 10,
Round = 2

Test Statistics^c

N			3
Kendall's W ^a			1,000
Chi-Square			15,000
df			5
Asymp. Sig.			,010
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 10, Round = 2

Project = 11, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	2,00
Q3	4,90
Q4	3,10
Q5	3,90
Q6	1,10

a. Project = 11,
 Round = 1

Test Statistics^c

N			5
Kendall's W ^a			,973
Chi-Square			24,324
df			5
Asymp. Sig.			,000
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 2000000.
 c. Project = 11, Round = 1

Project = 11, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,90
Q2	2,00
Q3	5,10
Q4	3,10
Q5	3,90
Q6	1,00

a. Project = 11,
Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,991
Chi-Square		24,769
df		5
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 2000000.

c. Project = 11, Round = 2

Project = 12, Round = 1**Kendall's W Test****Ranks^a**

	Mean Rank
Q1	6,00
Q2	4,75
Q3	4,25
Q4	1,00
Q5	2,25
Q6	2,75

a. Project = 12,
Round = 1

Test Statistics^c

N			2
Kendall's W ^a			,985
Chi-Square			9,853
df			5
Asymp. Sig.			,080
Monte Carlo Sig.	Sig.		,005 ^b
	95% Confidence Interval	Lower Bound	,004
		Upper Bound	,006

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 12, Round = 1

Project = 12, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,00
Q2	4,75
Q3	4,25
Q4	1,00
Q5	2,50
Q6	2,50

- a. Project = 12,
Round = 2

Test Statistics^c

N			2
Kendall's W ^a			,993
Chi-Square			9,925
df			5
Asymp. Sig.			,077
Monte Carlo Sig.	Sig.		,005 ^b
	95% Confidence Interval	Lower Bound	,004
		Upper Bound	,006

- a. Kendall's Coefficient of Concordance
- b. Based on 10000 sampled tables with starting seed 2000000.
- c. Project = 12, Round = 2

Appendix 7.5.3 - Kendall W1 coefficient of concordance for CSF

```

GET DATA
  /TYPE=XLS
  /FILE='D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\statistika2\Client workshop condense
  /SHEET=name 'denormalized by Q'
  /CELLRANGE=full
  /READNAMES=on
  /ASSUMEDSTRWIDTH=32767.
EXECUTE.
DATASET NAME DataSet1 WINDOW=FRONT.

```

Dataset Name

Notes

Output Created	04-Дец-2012 16-45-26	
Comments		
Input	Filter	<none>
	Weight	<none>
	Split File	<none>
	N of Rows in Working Data File	84
Syntax	DATASET NAME DataSet1 WINDOW=FRONT.	
Resources	Processor Time	00 00:00:00,000
	Elapsed Time	00 00:00:00,001

Warnings

The active dataset will replace the existing dataset named DataSet1.

```

SORT CASES BY Project Round.
SPLIT FILE SEPARATE BY Project Round.
NPAR TESTS
  /KENDALL=Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8
  /METHOD=MC CIN(95) SAMPLES(10000).

```

NPar Tests

[DataSet1]

Project = 1, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	6,75
Q3	8,00
Q4	6,00
Q5	2,75
Q6	1,25
Q7	3,00
Q8	3,00

a. Project = 1,
Round = 1

Test Statistics^c

N		2
Kendall's W ^a		,939
Chi-Square		13,141
df		7
Asymp. Sig.		,069
Monte Carlo Sig.	Sig.	,005 ^b
	95% Confidence Interval	
	Lower Bound	,003
	Upper Bound	,006

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 1, Round = 1

Project = 1, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	6,75
Q3	8,00
Q4	6,00
Q5	3,50
Q6	1,00
Q7	2,75
Q8	2,75

a. Project = 1,
Round = 2

Test Statistics^c

N		2
Kendall's W ^a		,981
Chi-Square		13,739
df		7
Asymp. Sig.		,056
Monte Carlo Sig.	Sig.	,001 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,001

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 1, Round = 2

Project = 2, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,75
Q2	6,75
Q3	7,50
Q4	4,50
Q5	1,75
Q6	1,25
Q7	3,00
Q8	4,50

a. Project = 2,
Round = 1

Test Statistics^c

N		2
Kendall's W ^a		,987
Chi-Square		13,825
df		7
Asymp. Sig.		,054
Monte Carlo Sig.	Sig.	,001 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,001

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 2, Round = 1

Project = 2, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,50
Q2	7,25
Q3	7,25
Q4	4,50
Q5	1,50
Q6	1,50
Q7	3,00
Q8	4,50

a. Project = 2,
Round = 2

Test Statistics^c

N		2
Kendall's W ^a		,991
Chi-Square		13,868
df		7
Asymp. Sig.		,054
Monte Carlo Sig.	Sig.	,001 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,001

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 2, Round = 2

Project = 3, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,83
Q2	5,67
Q3	8,00
Q4	6,50
Q5	2,50
Q6	1,83
Q7	3,33
Q8	2,33

a. Project = 3,
Round = 1

Test Statistics^c

N		3
Kendall's W ^a		,899
Chi-Square		18,877
df		7
Asymp. Sig.		,009
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 3, Round = 1

Project = 3, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	6,17
Q3	8,00
Q4	6,83
Q5	2,33
Q6	1,67
Q7	3,67
Q8	2,33

a. Project = 3,
Round = 2

Test Statistics^c

N		3
Kendall's W ^a		,951
Chi-Square		19,971
df		7
Asymp. Sig.		,006
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 3, Round = 2

Project = 4, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,30
Q2	4,70
Q3	8,00
Q4	5,00
Q5	3,10
Q6	1,20
Q7	6,30
Q8	2,40

a. Project = 4,
Round = 1

Test Statistics^c

N		5
Kendall's W ^a		,828
Chi-Square		28,963
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 4, Round = 1

Project = 4, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,30
Q2	4,40
Q3	8,00
Q4	4,70
Q5	2,60
Q6	1,30
Q7	6,60
Q8	2,10

a. Project = 4,
Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,974
Chi-Square		34,103
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 4, Round = 2

Project = 5, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	2,70
Q2	6,40
Q3	7,70
Q4	6,80
Q5	2,70
Q6	2,40
Q7	4,10
Q8	3,20

a. Project = 5,
Round = 1

Test Statistics^c

N		5
Kendall's W ^a		,781
Chi-Square		27,348
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 5, Round = 1

Project = 5, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	3,40
Q2	6,00
Q3	8,00
Q4	6,90
Q5	1,80
Q6	2,50
Q7	4,90
Q8	2,50

a. Project = 5,
Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,907
Chi-Square		31,749
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 5, Round = 2

Project = 6, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	5,83
Q3	8,00
Q4	6,67
Q5	2,33
Q6	2,67
Q7	3,67
Q8	1,83

a. Project = 6,
Round = 1

Test Statistics^c

N		3
Kendall's W ^a		,857
Chi-Square		17,988
df		7
Asymp. Sig.		,012
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,001

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 6, Round = 1

Project = 6, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	6,00
Q3	8,00
Q4	7,00
Q5	2,33
Q6	2,00
Q7	3,83
Q8	1,83

a. Project = 6,
Round = 2

Test Statistics^c

N		3
Kendall's W ^a		,956
Chi-Square		20,069
df		7
Asymp. Sig.		,005
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 6, Round = 2

Project = 7, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	3,08
Q2	7,67
Q3	7,17
Q4	5,42
Q5	3,92
Q6	2,92
Q7	3,50
Q8	2,33

a. Project = 7,
Round = 1

Test Statistics^c

N		6
Kendall's W ^a		,712
Chi-Square		29,892
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 7, Round = 1

Project = 7, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	2,83
Q2	7,83
Q3	7,17
Q4	5,92
Q5	3,33
Q6	2,92
Q7	3,83
Q8	2,17

a. Project = 7,
Round = 2

Test Statistics^c

N		6
Kendall's W ^a		,828
Chi-Square		34,764
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 7, Round = 2

Project = 8, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,50
Q2	6,38
Q3	7,75
Q4	6,38
Q5	1,38
Q6	2,25
Q7	3,25
Q8	3,13

a. Project = 8,
Round = 1

Test Statistics^c

N		4
Kendall's W ^a		,919
Chi-Square		25,732
df		7
Asymp. Sig.		,001
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 8, Round = 1

Project = 8, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,38
Q2	6,50
Q3	7,75
Q4	6,38
Q5	1,13
Q6	2,38
Q7	3,38
Q8	3,13

a. Project = 8,
Round = 2

Test Statistics^c

N		4
Kendall's W ^a		,936
Chi-Square		26,207
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 8, Round = 2

Project = 9, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	6,50
Q3	8,00
Q4	6,50
Q5	1,00
Q6	3,75
Q7	3,25
Q8	2,00

a. Project = 9,
Round = 1

Test Statistics^c

N		2
Kendall's W ^a		,997
Chi-Square		13,958
df		7
Asymp. Sig.		,052
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 9, Round = 1

Project = 9, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	6,50
Q3	8,00
Q4	6,50
Q5	1,00
Q6	3,50
Q7	3,50
Q8	2,00

a. Project = 9,
Round = 2

Test Statistics^c

N	2
Kendall's W ^a	1,000
Chi-Square	14,000
df	7
Asymp. Sig.	,051
Monte Carlo Sig. Sig.	,000 ^b
95% Confidence Interval Lower Bound	,000
Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 9, Round = 2

Project = 10, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,00
Q2	7,50
Q3	6,50
Q4	4,67
Q5	1,33
Q6	1,67
Q7	7,00
Q8	3,33

a. Project = 10,
Round = 1

Test Statistics^c

N	3
Kendall's W ^a	,966
Chi-Square	20,277
df	7
Asymp. Sig.	,005
Monte Carlo Sig. Sig.	,000 ^b
95% Confidence Interval Lower Bound	,000
Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 10, Round = 1

Project = 10, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,00
Q2	7,50
Q3	6,50
Q4	5,00
Q5	1,17
Q6	1,83
Q7	7,00
Q8	3,00

a. Project = 10,
Round = 2

Test Statistics^c

N		3
Kendall's W ^a		,985
Chi-Square		20,686
df		7
Asymp. Sig.		,004
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 10, Round = 2

Project = 11, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	1,20
Q2	6,90
Q3	8,00
Q4	6,10
Q5	3,70
Q6	2,80
Q7	4,80
Q8	2,50

a. Project = 11,
Round = 1

Test Statistics^c

N			5
Kendall's W ^a			,970
Chi-Square			33,940
df			7
Asymp. Sig.			,000
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 11, Round = 1

Project = 11, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	1,00
Q2	7,00
Q3	8,00
Q4	6,00
Q5	4,00
Q6	3,00
Q7	4,70
Q8	2,30

a. Project = 11,
Round = 2

Test Statistics^c

N			5
Kendall's W ^a			,982
Chi-Square			34,387
df			7
Asymp. Sig.			,000
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 11, Round = 2

Project = 12, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,75
Q2	7,25
Q3	6,50
Q4	7,25
Q5	3,25
Q6	1,50
Q7	2,25
Q8	3,25

a. Project = 12,
Round = 1

Test Statistics^c

N		2
Kendall's W ^a		,927
Chi-Square		12,975
df		7
Asymp. Sig.		,073
Monte Carlo Sig.	Sig.	,008 ^b
	95% Confidence Interval	
	Lower Bound	,006
	Upper Bound	,009

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 12, Round = 1

Project = 12, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	7,00
Q3	6,25
Q4	7,75
Q5	3,50
Q6	1,25
Q7	1,75
Q8	3,50

a. Project = 12,
Round = 2

Test Statistics^c

N				2
Kendall's W ^a				,988
Chi-Square				13,828
df				7
Asymp. Sig.				,054
Monte Carlo Sig.	Sig.			,001 ^b
	95% Confidence Interval	Lower Bound		,000
		Upper Bound		,001

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 12, Round = 2

Appendix 7.5.4 - Kendall W2 coefficient of concordance for CSF

```

GET DATA
  /TYPE=XLS
  /FILE='D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\statistika2\Client workshop condense
  /SHEET=name 'denormalized by Q'
  /CELLRANGE=full
  /READNAMES=on
  /ASSUMEDSTRWIDTH=32767.
EXECUTE.
DATASET NAME DataSet1 WINDOW=FRONT.

```

Dataset Name

Notes

Output Created	04-Дец-2012 16-45-26	
Comments		
Input	Filter	<none>
	Weight	<none>
	Split File	<none>
	N of Rows in Working Data File	84
Syntax	DATASET NAME DataSet1 WINDOW=FRONT.	
Resources	Processor Time	00 00:00:00,000
	Elapsed Time	00 00:00:00,001

Warnings

The active dataset will replace the existing dataset named DataSet1.

```

SORT CASES BY Project Round.
SPLIT FILE SEPARATE BY Project Round.
NPAR TESTS
  /KENDALL=Q1 Q2 Q3 Q4 Q5 Q6 Q7 Q8
  /METHOD=MC CIN(95) SAMPLES(10000).

```

NPar Tests

[DataSet1]

Project = 1, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	6,75
Q3	8,00
Q4	6,00
Q5	2,75
Q6	1,25
Q7	3,00
Q8	3,00

a. Project = 1,
Round = 1

Test Statistics^c

N		2
Kendall's W ^a		,939
Chi-Square		13,141
df		7
Asymp. Sig.		,069
Monte Carlo Sig.	Sig.	,005 ^b
	95% Confidence Interval	
	Lower Bound	,003
	Upper Bound	,006

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 1, Round = 1

Project = 1, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,25
Q2	6,75
Q3	8,00
Q4	6,00
Q5	3,50
Q6	1,00
Q7	2,75
Q8	2,75

a. Project = 1,
Round = 2

Test Statistics^c

N		2
Kendall's W ^a		,981
Chi-Square		13,739
df		7
Asymp. Sig.		,056
Monte Carlo Sig.	Sig.	,001 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,001

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 1, Round = 2

Project = 2, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,75
Q2	6,75
Q3	7,50
Q4	4,50
Q5	1,75
Q6	1,25
Q7	3,00
Q8	4,50

a. Project = 2,
Round = 1

Test Statistics^c

N		2
Kendall's W ^a		,987
Chi-Square		13,825
df		7
Asymp. Sig.		,054
Monte Carlo Sig.	Sig.	,001 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,001

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 2, Round = 1

Project = 2, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,50
Q2	7,25
Q3	7,25
Q4	4,50
Q5	1,50
Q6	1,50
Q7	3,00
Q8	4,50

a. Project = 2,
Round = 2

Test Statistics^c

N		2
Kendall's W ^a		,991
Chi-Square		13,868
df		7
Asymp. Sig.		,054
Monte Carlo Sig.	Sig.	,001 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,001

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 2, Round = 2

Project = 3, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,83
Q2	5,67
Q3	8,00
Q4	6,50
Q5	2,50
Q6	1,83
Q7	3,33
Q8	2,33

a. Project = 3,
Round = 1

Test Statistics^c

N			3
Kendall's W ^a			,899
Chi-Square			18,877
df			7
Asymp. Sig.			,009
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,000

a. Kendall's Coefficient of Concordance
b. Based on 10000 sampled tables with starting seed 475497203.
c. Project = 3, Round = 1

Project = 3, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	6,17
Q3	8,00
Q4	6,83
Q5	2,33
Q6	1,67
Q7	3,67
Q8	2,33

a. Project = 3,
Round = 2

Test Statistics^c

N		3
Kendall's W ^a		,951
Chi-Square		19,971
df		7
Asymp. Sig.		,006
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 3, Round = 2

Project = 4, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,30
Q2	4,70
Q3	8,00
Q4	5,00
Q5	3,10
Q6	1,20
Q7	6,30
Q8	2,40

a. Project = 4,
Round = 1

Test Statistics^c

N		5
Kendall's W ^a		,828
Chi-Square		28,963
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 4, Round = 1

Project = 4, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	6,30
Q2	4,40
Q3	8,00
Q4	4,70
Q5	2,60
Q6	1,30
Q7	6,60
Q8	2,10

a. Project = 4,
Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,974
Chi-Square		34,103
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 4, Round = 2

Project = 5, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	2,70
Q2	6,40
Q3	7,70
Q4	6,80
Q5	2,70
Q6	2,40
Q7	4,10
Q8	3,20

a. Project = 5,
Round = 1

Test Statistics^c

N		5
Kendall's W ^a		,781
Chi-Square		27,348
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 5, Round = 1

Project = 5, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	3,40
Q2	6,00
Q3	8,00
Q4	6,90
Q5	1,80
Q6	2,50
Q7	4,90
Q8	2,50

a. Project = 5,
 Round = 2

Test Statistics^c

N		5
Kendall's W ^a		,907
Chi-Square		31,749
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 5, Round = 2

Project = 6, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	5,83
Q3	8,00
Q4	6,67
Q5	2,33
Q6	2,67
Q7	3,67
Q8	1,83

a. Project = 6,
Round = 1

Test Statistics^c

N		3
Kendall's W ^a		,857
Chi-Square		17,988
df		7
Asymp. Sig.		,012
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,001

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 6, Round = 1

Project = 6, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	6,00
Q3	8,00
Q4	7,00
Q5	2,33
Q6	2,00
Q7	3,83
Q8	1,83

a. Project = 6,
Round = 2

Test Statistics^c

N		3
Kendall's W ^a		,956
Chi-Square		20,069
df		7
Asymp. Sig.		,005
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 6, Round = 2

Project = 7, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	3,08
Q2	7,67
Q3	7,17
Q4	5,42
Q5	3,92
Q6	2,92
Q7	3,50
Q8	2,33

a. Project = 7,
Round = 1

Test Statistics^c

N		6
Kendall's W ^a		,712
Chi-Square		29,892
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 7, Round = 1

Project = 7, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	2,83
Q2	7,83
Q3	7,17
Q4	5,92
Q5	3,33
Q6	2,92
Q7	3,83
Q8	2,17

a. Project = 7,
Round = 2

Test Statistics^c

N		6
Kendall's W ^a		,828
Chi-Square		34,764
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	
	Lower Bound	,000
	Upper Bound	,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 7, Round = 2

Project = 8, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,50
Q2	6,38
Q3	7,75
Q4	6,38
Q5	1,38
Q6	2,25
Q7	3,25
Q8	3,13

a. Project = 8,
Round = 1

Test Statistics^c

N		4
Kendall's W ^a		,919
Chi-Square		25,732
df		7
Asymp. Sig.		,001
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 8, Round = 1

Project = 8, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,38
Q2	6,50
Q3	7,75
Q4	6,38
Q5	1,13
Q6	2,38
Q7	3,38
Q8	3,13

a. Project = 8,
Round = 2

Test Statistics^c

N		4
Kendall's W ^a		,936
Chi-Square		26,207
df		7
Asymp. Sig.		,000
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 8, Round = 2

Project = 9, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	6,50
Q3	8,00
Q4	6,50
Q5	1,00
Q6	3,75
Q7	3,25
Q8	2,00

a. Project = 9,
Round = 1

Test Statistics^c

N		2
Kendall's W ^a		,997
Chi-Square		13,958
df		7
Asymp. Sig.		,052
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 9, Round = 1

Project = 9, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	6,50
Q3	8,00
Q4	6,50
Q5	1,00
Q6	3,50
Q7	3,50
Q8	2,00

a. Project = 9,
Round = 2

Test Statistics^c

N		2
Kendall's W ^a		1,000
Chi-Square		14,000
df		7
Asymp. Sig.		,051
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 9, Round = 2

Project = 10, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,00
Q2	7,50
Q3	6,50
Q4	4,67
Q5	1,33
Q6	1,67
Q7	7,00
Q8	3,33

a. Project = 10,
Round = 1

Test Statistics^c

N		3
Kendall's W ^a		,966
Chi-Square		20,277
df		7
Asymp. Sig.		,005
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		Upper Bound
		,000
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 10, Round = 1

Project = 10, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,00
Q2	7,50
Q3	6,50
Q4	5,00
Q5	1,17
Q6	1,83
Q7	7,00
Q8	3,00

a. Project = 10,
Round = 2

Test Statistics^c

N		3
Kendall's W ^a		,985
Chi-Square		20,686
df		7
Asymp. Sig.		,004
Monte Carlo Sig.	Sig.	,000 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 10, Round = 2

Project = 11, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	1,20
Q2	6,90
Q3	8,00
Q4	6,10
Q5	3,70
Q6	2,80
Q7	4,80
Q8	2,50

a. Project = 11,
Round = 1

Test Statistics^c

N			5
Kendall's W ^a			,970
Chi-Square			33,940
df			7
Asymp. Sig.			,000
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 11, Round = 1

Project = 11, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	1,00
Q2	7,00
Q3	8,00
Q4	6,00
Q5	4,00
Q6	3,00
Q7	4,70
Q8	2,30

a. Project = 11,
Round = 2

Test Statistics^c

N			5
Kendall's W ^a			,982
Chi-Square			34,387
df			7
Asymp. Sig.			,000
Monte Carlo Sig.	Sig.		,000 ^b
	95% Confidence Interval	Lower Bound	,000
		Upper Bound	,000

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 11, Round = 2

Project = 12, Round = 1

Kendall's W Test

Ranks^a

	Mean Rank
Q1	4,75
Q2	7,25
Q3	6,50
Q4	7,25
Q5	3,25
Q6	1,50
Q7	2,25
Q8	3,25

a. Project = 12,
Round = 1

Test Statistics^c

N		2
Kendall's W ^a		,927
Chi-Square		12,975
df		7
Asymp. Sig.		,073
Monte Carlo Sig.	Sig.	,008 ^b
	95% Confidence Interval	
	Lower Bound	,006
	Upper Bound	,009

a. Kendall's Coefficient of Concordance
 b. Based on 10000 sampled tables with starting seed 475497203.
 c. Project = 12, Round = 1

Project = 12, Round = 2

Kendall's W Test

Ranks^a

	Mean Rank
Q1	5,00
Q2	7,00
Q3	6,25
Q4	7,75
Q5	3,50
Q6	1,25
Q7	1,75
Q8	3,50

a. Project = 12,
Round = 2

Test Statistics^c

N		2
Kendall's W ^a		,988
Chi-Square		13,828
df		7
Asymp. Sig.		,054
Monte Carlo Sig.	Sig.	,001 ^b
	95% Confidence Interval	Lower Bound
		,000
		Upper Bound
		,001

a. Kendall's Coefficient of Concordance

b. Based on 10000 sampled tables with starting seed 475497203.

c. Project = 12, Round = 2

Appendix 7.6.1 - Shapiro-Wilk's test for VP

```
EXAMINE VARIABLES=Q1before Q2before Q3before Q4before Q5before Q6before Q1after Q2after Q3af
/PLOT BOXPLOT STEMLEAF NPLOT
/COMPARE GROUPS
/STATISTICS DESCRIPTIVES
/CINTERVAL 95
/MISSING LISTWISE
/NOTOTAL.
```

Explore

Notes

Output Created	17-Нов-2012 15-05-24	
Comments		
Input	Data	D:\akcijanje\ostalo ebojsa\Nebojsa Surlan PhD\All projects before and after.sav
	Active Dataset	DataSet2
	Filter	<none>
	Weight	<none>
	Split File	<none>
	N of Rows in Working Data File	12
Missing Value Handling	Definition of Missing	User-defined missing values for dependent variables are treated as missing.
	Cases Used	Statistics are based on cases with no missing values for any dependent variable or factor used.
Syntax	EXAMINE VARIABLES=Q1before Q2before Q3before Q4before Q5before Q6before Q1after Q2after Q3after Q4after Q5after Q6after /PLOT BOXPLOT STEMLEAF NPLOT /COMPARE GROUPS /STATISTICS DESCRIPTIVES /CINTERVAL 95 /MISSING LISTWISE /NOTOTAL.	
Resources	Processor Time	00 00:00:08,674
	Elapsed Time	00 00:00:07,166

[DataSet2] D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\All projects befo
re and after.sav

Case Processing Summary

	Cases					
	Valid		Missing		Total	
	N	Percent	N	Percent	N	Percent
Q1before	12	100,0%	0	,0%	12	100,0%
Q2before	12	100,0%	0	,0%	12	100,0%
Q3before	12	100,0%	0	,0%	12	100,0%
Q4before	12	100,0%	0	,0%	12	100,0%
Q5before	12	100,0%	0	,0%	12	100,0%
Q6before	12	100,0%	0	,0%	12	100,0%
Q1after	12	100,0%	0	,0%	12	100,0%
Q2after	12	100,0%	0	,0%	12	100,0%
Q3after	12	100,0%	0	,0%	12	100,0%
Q4after	12	100,0%	0	,0%	12	100,0%
Q5after	12	100,0%	0	,0%	12	100,0%
Q6after	12	100,0%	0	,0%	12	100,0%

Descriptives

			Statistic	Std. Error
Q1before	Mean		9,50	,261
	95% Confidence Interval for Mean	Lower Bound	8,93	
		Upper Bound	10,07	
	5% Trimmed Mean		9,56	
	Median		10,00	
	Variance		,818	
	Std. Deviation		,905	
	Minimum		8	
	Maximum		10	
	Range		2	
	Interquartile Range		2	
	Skewness		-1,327	,637
	Kurtosis		-,326	1,232
Q2before	Mean		4,75	,552
	95% Confidence Interval for Mean	Lower Bound	3,53	
		Upper Bound	5,97	
	5% Trimmed Mean		4,72	
	Median		5,00	
	Variance		3,659	
	Std. Deviation		1,913	
	Minimum		2	
	Maximum		8	
	Range		6	
	Interquartile Range		2	
	Skewness		,333	,637
	Kurtosis		,053	1,232

Descriptives

			Statistic	Std. Error
Q3before	Mean		6,75	,524
	95% Confidence Interval for Mean	Lower Bound	5,60	
		Upper Bound	7,90	
	5% Trimmed Mean		6,72	
	Median		7,00	
	Variance		3,295	
	Std. Deviation		1,815	
	Minimum		4	
	Maximum		10	
	Range		6	
	Interquartile Range		3	
	Skewness		,116	,637
	Kurtosis		-,990	1,232
Q4before	Mean		4,33	,284
	95% Confidence Interval for Mean	Lower Bound	3,71	
		Upper Bound	4,96	
	5% Trimmed Mean		4,43	
	Median		5,00	
	Variance		,970	
	Std. Deviation		,985	
	Minimum		2	
	Maximum		5	
	Range		3	
	Interquartile Range		1	
	Skewness		-1,498	,637
	Kurtosis		1,702	1,232

Descriptives

			Statistic	Std. Error
Q5before	Mean		7,75	,818
	95% Confidence Interval for Mean	Lower Bound	5,95	
		Upper Bound	9,55	
	5% Trimmed Mean		7,94	
	Median		9,00	
	Variance		8,023	
	Std. Deviation		2,832	
	Minimum		2	
	Maximum		10	
	Range		8	
	Interquartile Range		5	
	Skewness		-,963	,637
	Kurtosis		-,334	1,232
Q6before	Mean		2,67	,333
	95% Confidence Interval for Mean	Lower Bound	1,93	
		Upper Bound	3,40	
	5% Trimmed Mean		2,69	
	Median		3,00	
	Variance		1,333	
	Std. Deviation		1,155	
	Minimum		0	
	Maximum		5	
	Range		5	
	Interquartile Range		1	
	Skewness		-,488	,637
	Kurtosis		3,136	1,232

Descriptives

			Statistic	Std. Error
Q1after	Mean		9,00	,302
	95% Confidence Interval for Mean	Lower Bound	8,34	
		Upper Bound	9,66	
	5% Trimmed Mean		9,06	
	Median		9,00	
	Variance		1,091	
	Std. Deviation		1,044	
	Minimum		7	
	Maximum		10	
	Range		3	
	Interquartile Range		2	
	Skewness		-,574	,637
	Kurtosis		-,856	1,232
Q2after	Mean		5,58	,499
	95% Confidence Interval for Mean	Lower Bound	4,48	
		Upper Bound	6,68	
	5% Trimmed Mean		5,54	
	Median		6,00	
	Variance		2,992	
	Std. Deviation		1,730	
	Minimum		3	
	Maximum		9	
	Range		6	
	Interquartile Range		3	
	Skewness		,148	,637
	Kurtosis		,191	1,232

Descriptives

			Statistic	Std. Error
Q3after	Mean		6,83	,520
	95% Confidence Interval for Mean	Lower Bound	5,69	
		Upper Bound	7,98	
	5% Trimmed Mean		6,81	
	Median		7,50	
	Variance		3,242	
	Std. Deviation		1,801	
	Minimum		4	
	Maximum		10	
	Range		6	
	Interquartile Range		3	
	Skewness		-,039	,637
	Kurtosis		-,906	1,232
Q4after	Mean		4,92	,288
	95% Confidence Interval for Mean	Lower Bound	4,28	
		Upper Bound	5,55	
	5% Trimmed Mean		4,96	
	Median		5,00	
	Variance		,992	
	Std. Deviation		,996	
	Minimum		3	
	Maximum		6	
	Range		3	
	Interquartile Range		2	
	Skewness		-,470	,637
	Kurtosis		-,654	1,232

Descriptives

			Statistic	Std. Error
Q5after	Mean		7,83	,683
	95% Confidence Interval for Mean	Lower Bound	6,33	
		Upper Bound	9,34	
	5% Trimmed Mean		7,98	
	Median		8,50	
	Variance		5,606	
	Std. Deviation		2,368	
	Minimum		3	
	Maximum		10	
	Range		7	
	Interquartile Range		5	
	Skewness		-,946	,637
	Kurtosis		-,188	1,232
Q6after	Mean		3,00	,348
	95% Confidence Interval for Mean	Lower Bound	2,23	
		Upper Bound	3,77	
	5% Trimmed Mean		3,00	
	Median		3,00	
	Variance		1,455	
	Std. Deviation		1,206	
	Minimum		1	
	Maximum		5	
	Range		4	
	Interquartile Range		2	
	Skewness		-,373	,637
	Kurtosis		-,160	1,232

Tests of Normality

	Kolmogorov-Smirnov ^a			Shapiro-Wilk		
	Statistic	df	Sig.	Statistic	df	Sig.
Q1before	,460	12	,000	,552	12	,000
Q2before	,281	12	,009	,867	12	,060
Q3before	,254	12	,031	,899	12	,153
Q4before	,334	12	,001	,731	12	,002
Q5before	,287	12	,007	,805	12	,011
Q6before	,303	12	,003	,818	12	,015
Q1after	,247	12	,041	,846	12	,033
Q2after	,179	12	,200 [*]	,942	12	,531
Q3after	,241	12	,052	,904	12	,178
Q4after	,200	12	,200 [*]	,877	12	,080
Q5after	,195	12	,200 [*]	,856	12	,044
Q6after	,250	12	,037	,910	12	,212

a. Lilliefors Significance Correction

*. This is a lower bound of the true significance.

Q1before

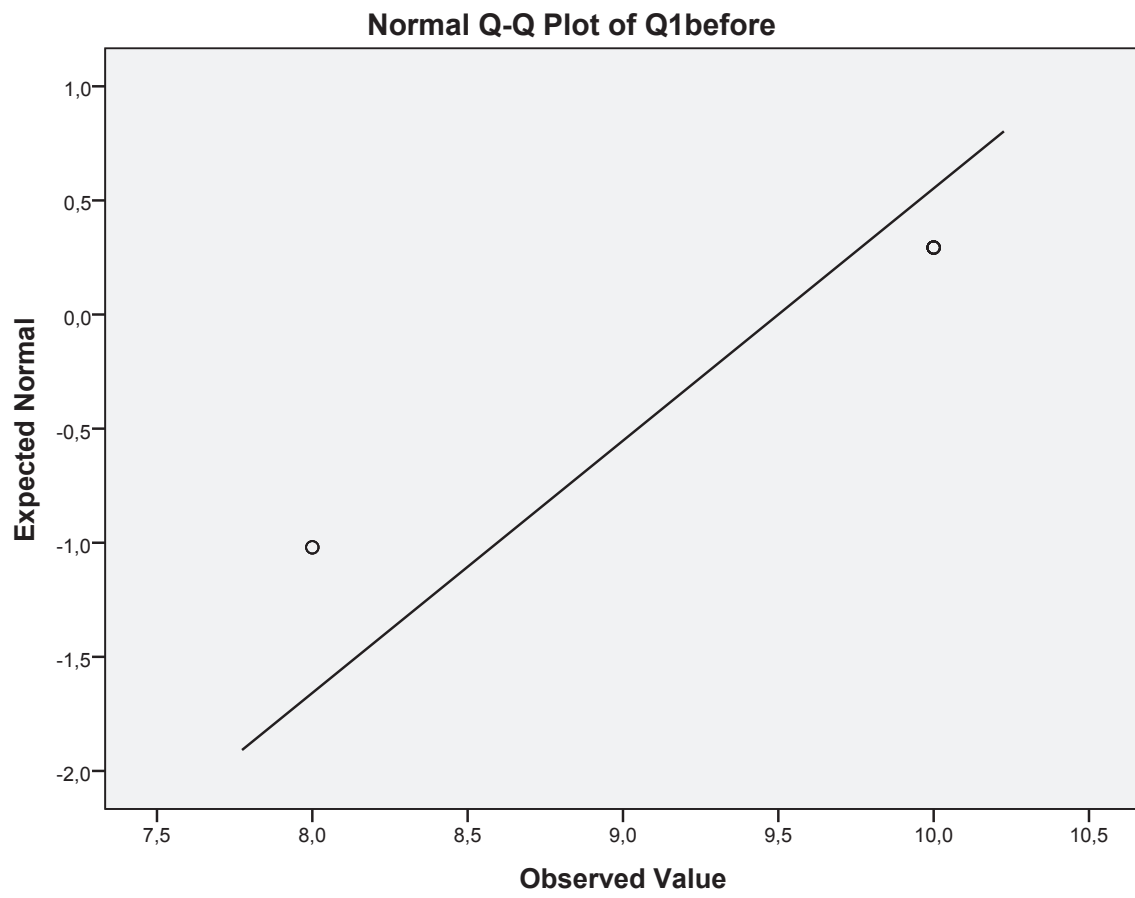
Q1before Stem-and-Leaf Plot

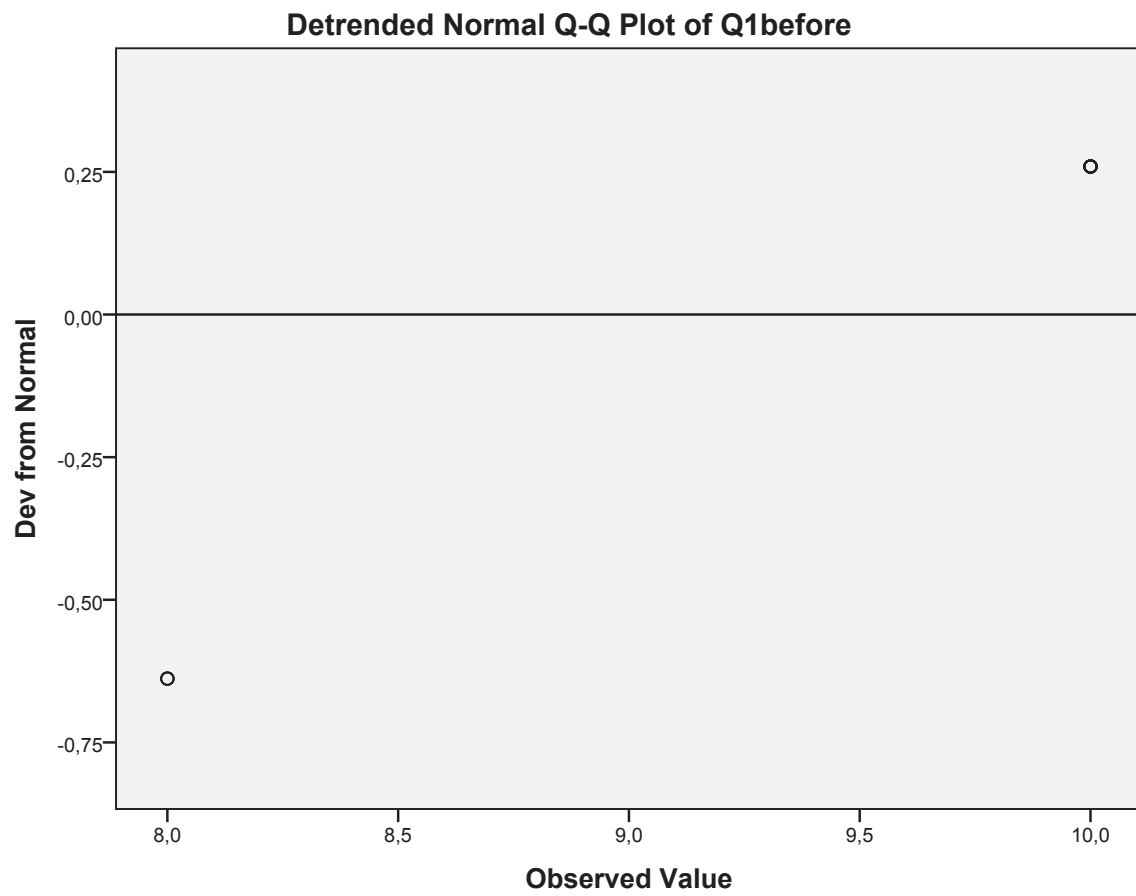
```

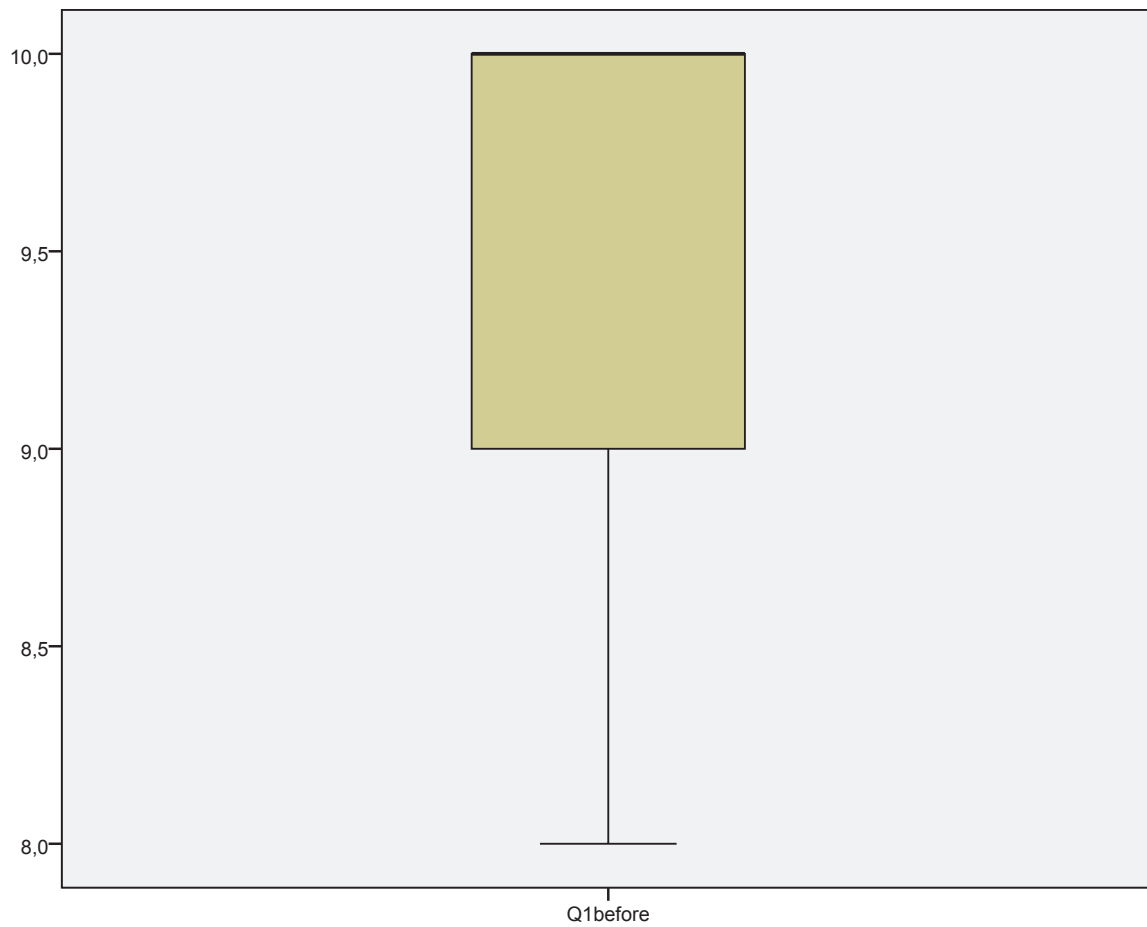
Frequency      Stem & Leaf
      3.00      8 . 000
       .00      8 .
       .00      9 .
       .00      9 .
      9.00     10 . 000000000
  
```

```

Stem width:      1
Each leaf:      1 case(s)
  
```



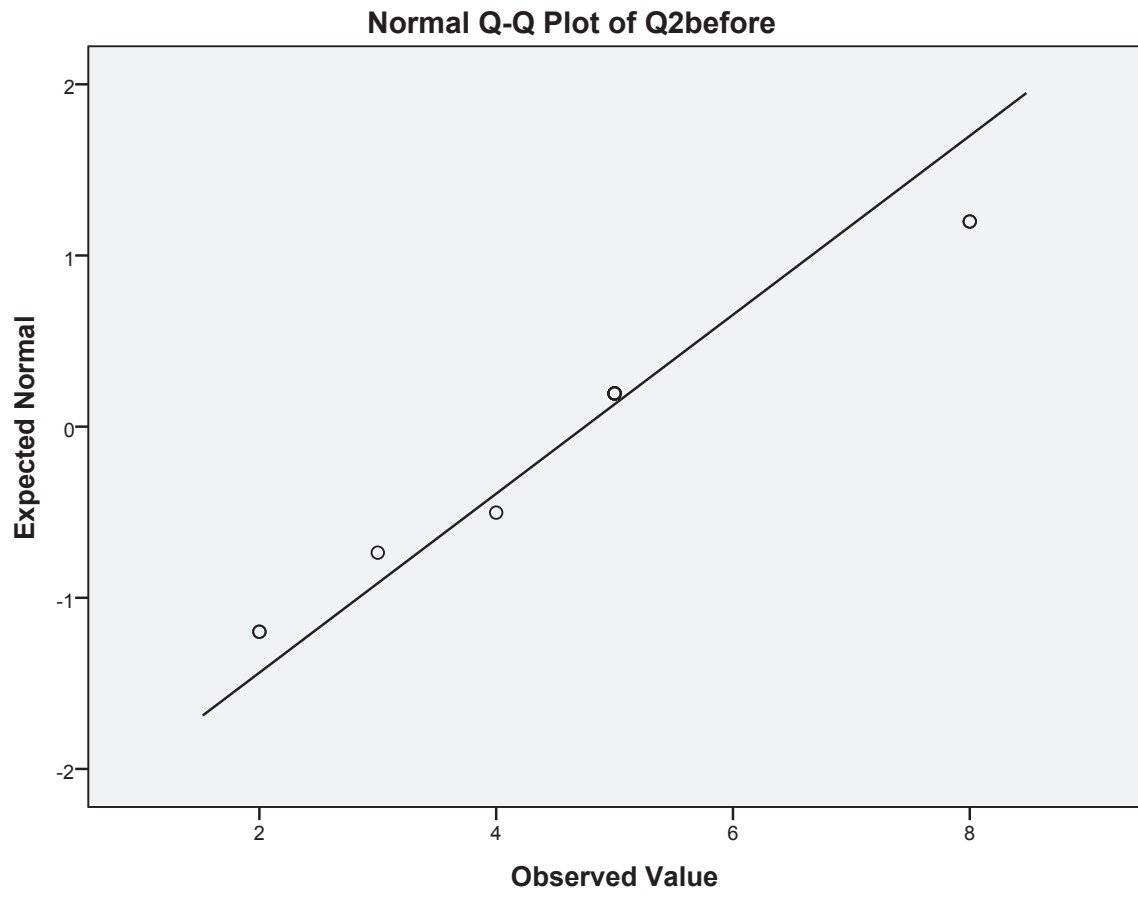


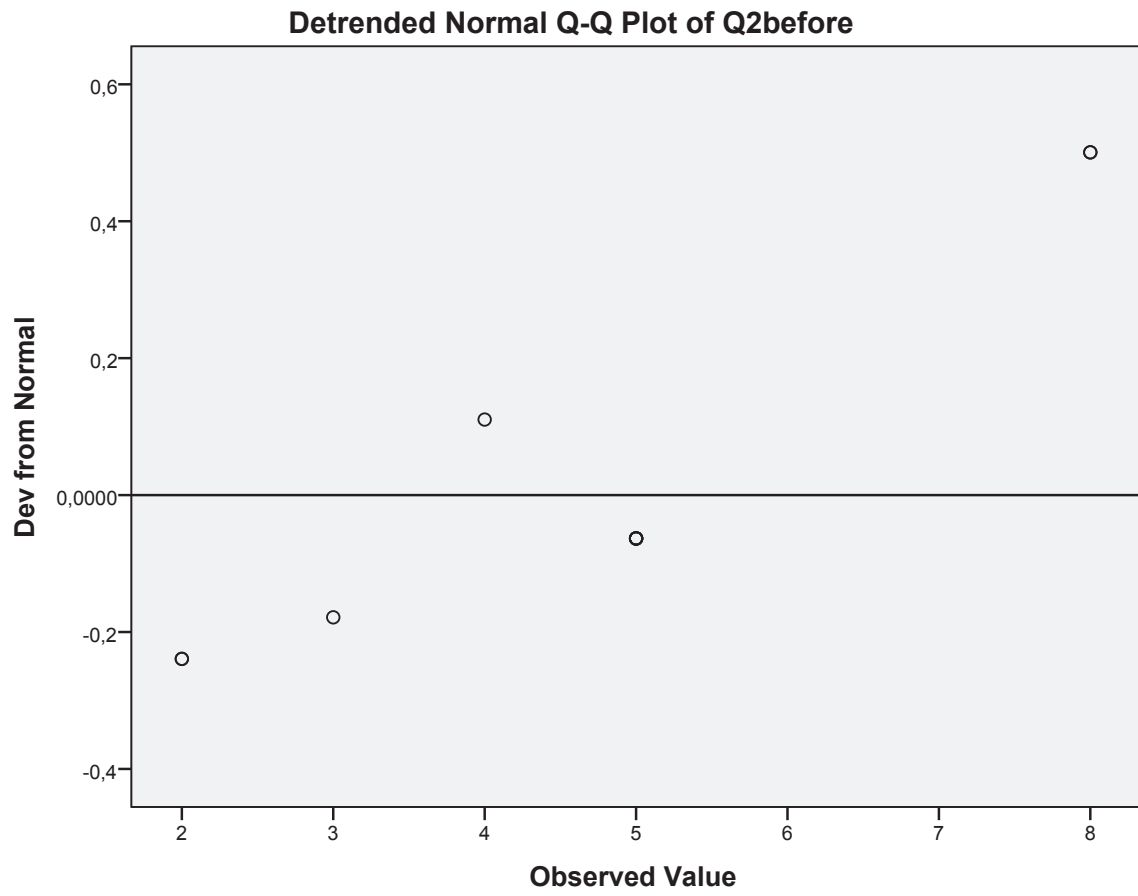
Q2before

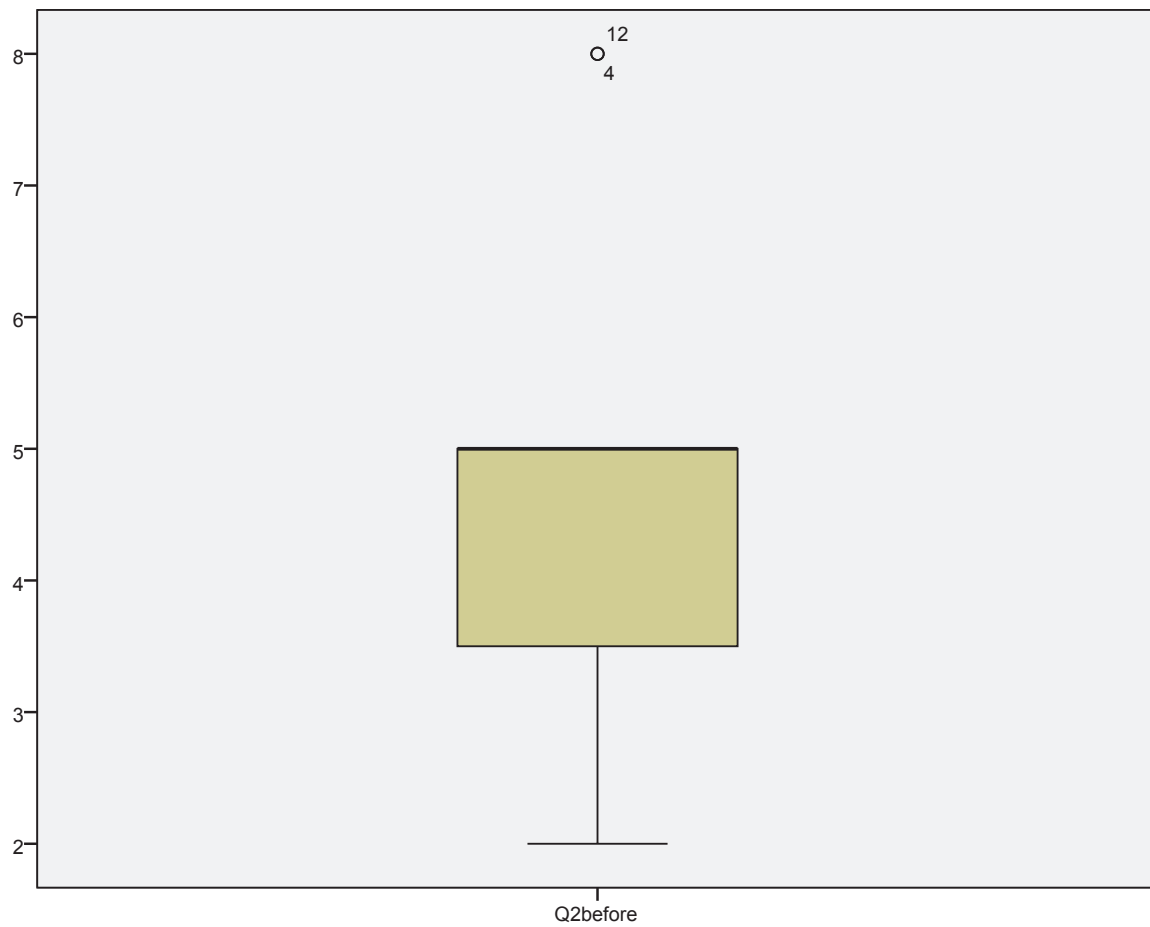
Q2before Stem-and-Leaf Plot

Frequency	Stem &	Leaf
2.00	2 .	00
1.00	3 .	0
1.00	4 .	0
6.00	5 .	000000
2.00	Extremes	(>=8.0)

Stem width: 1
 Each leaf: 1 case(s)







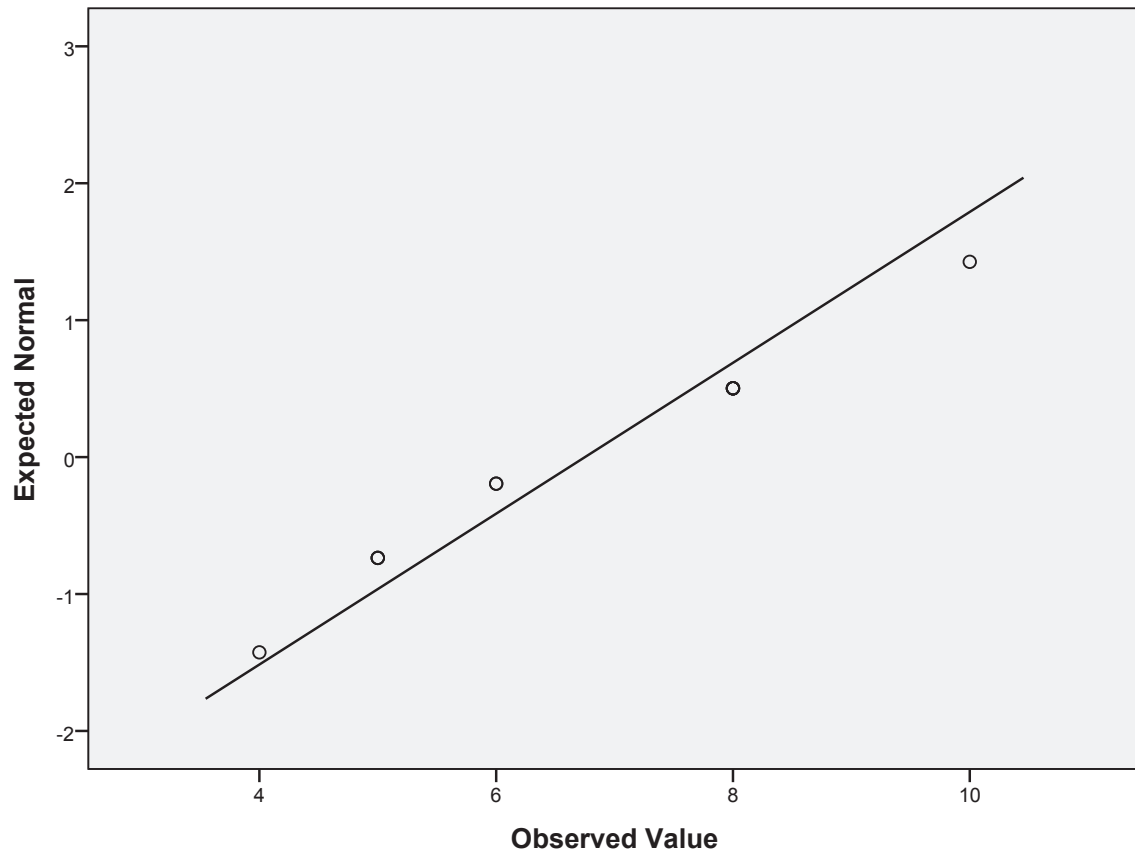
Q3before

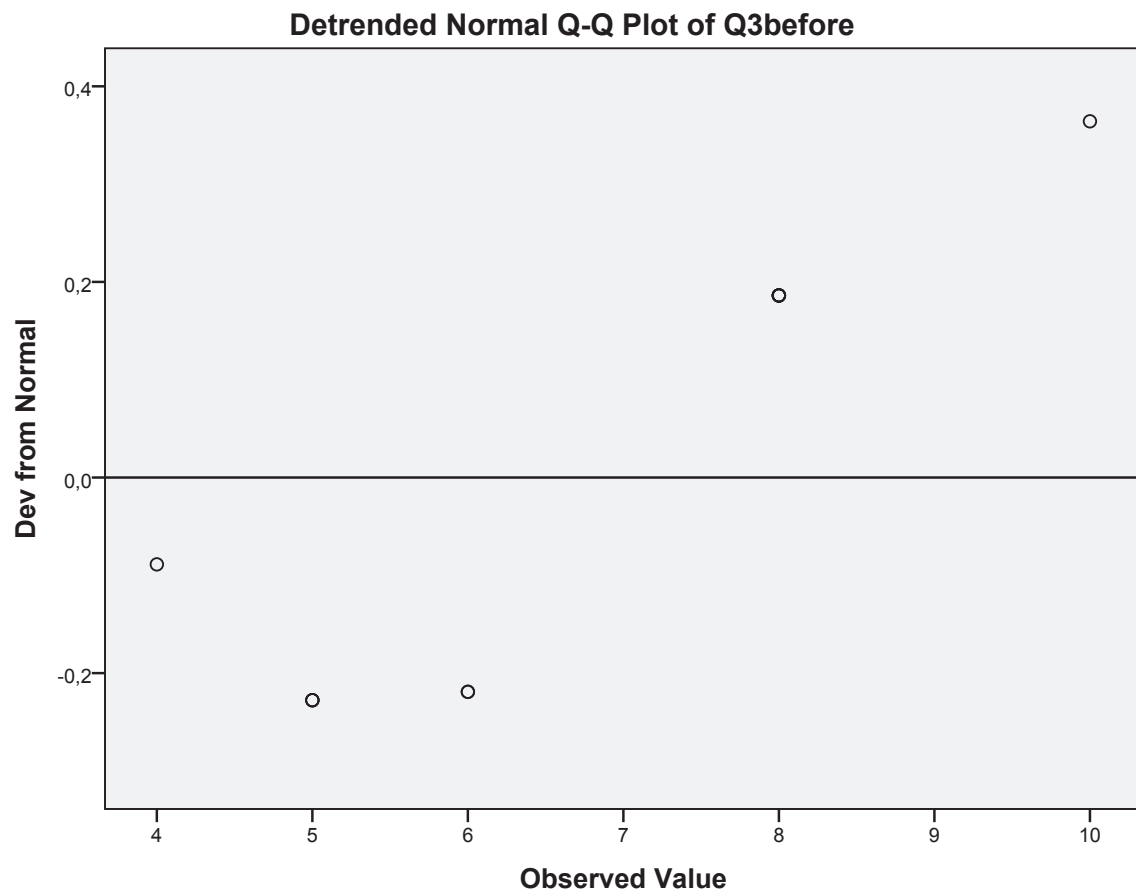
Q3before Stem-and-Leaf Plot

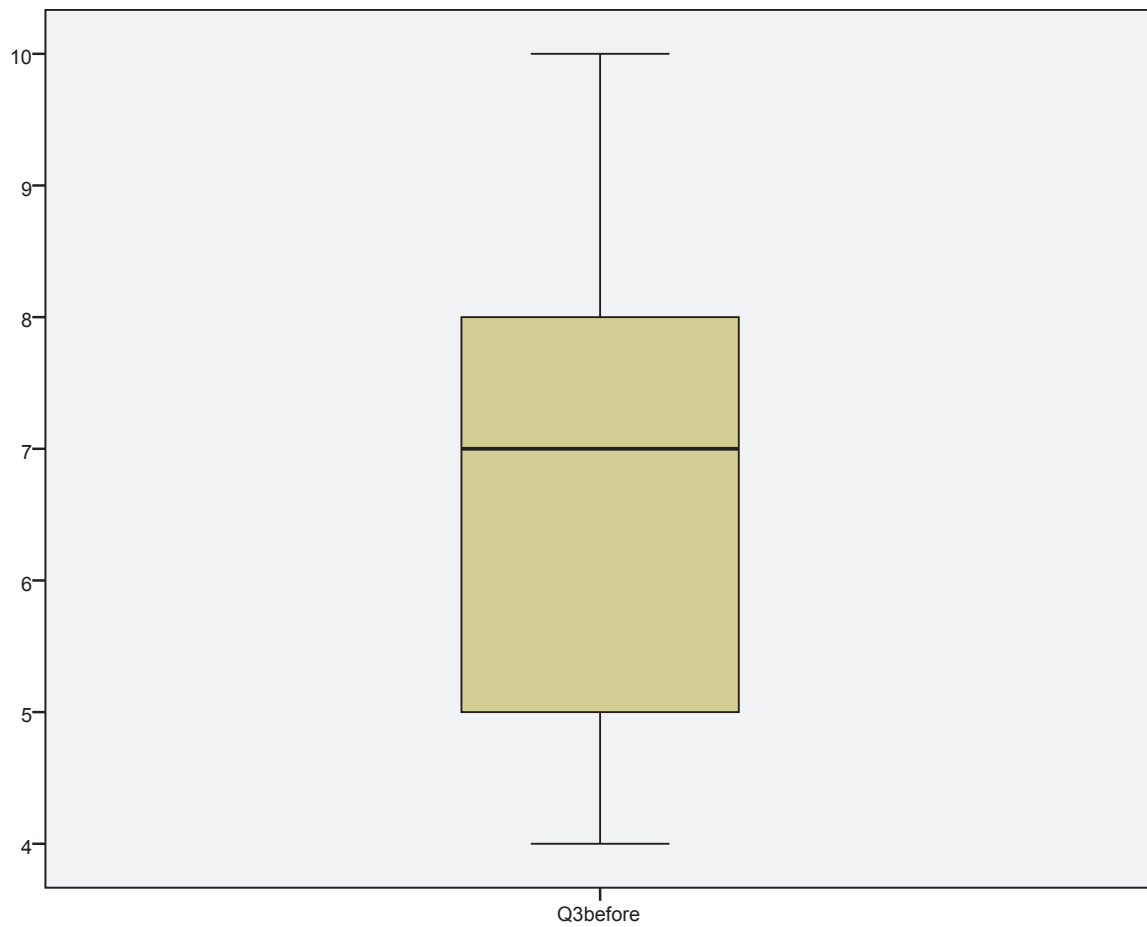
Frequency	Stem & Leaf
1.00	0 . 4
10.00	0 . 5556688888
1.00	1 . 0

Stem width: 10
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q3before







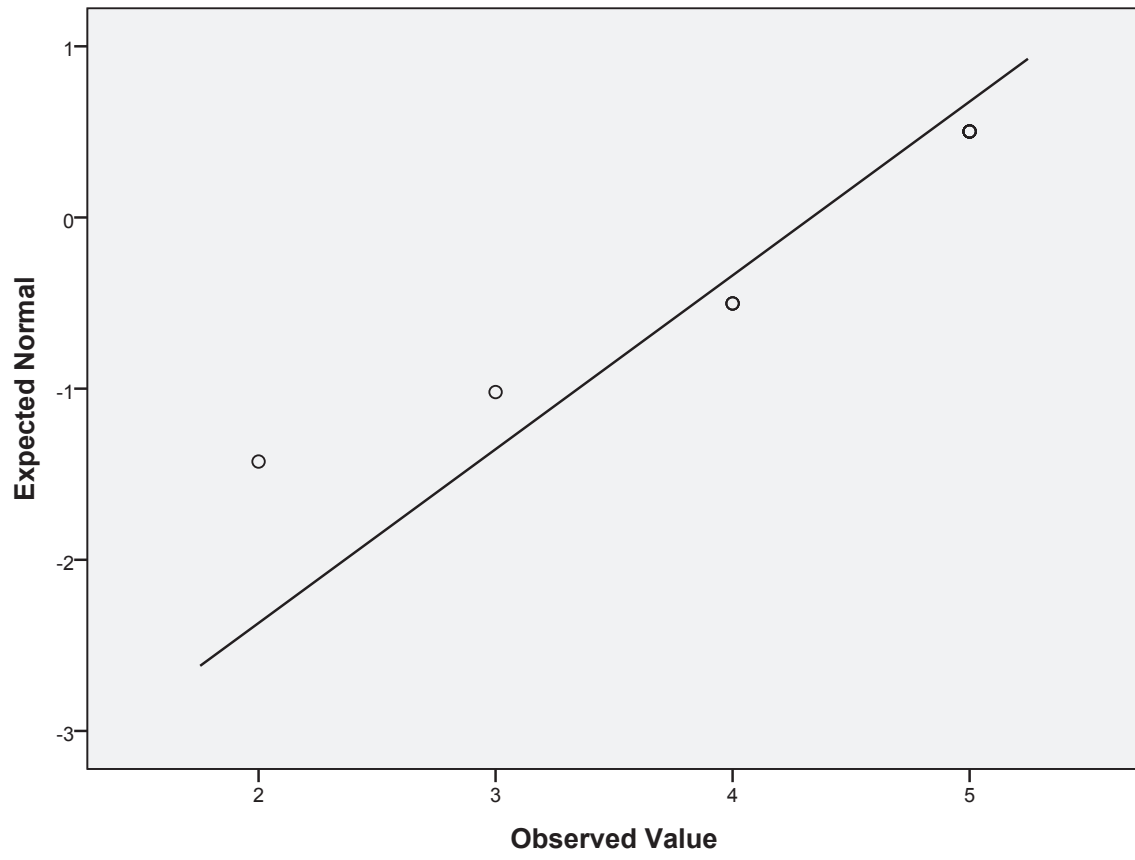
Q4before

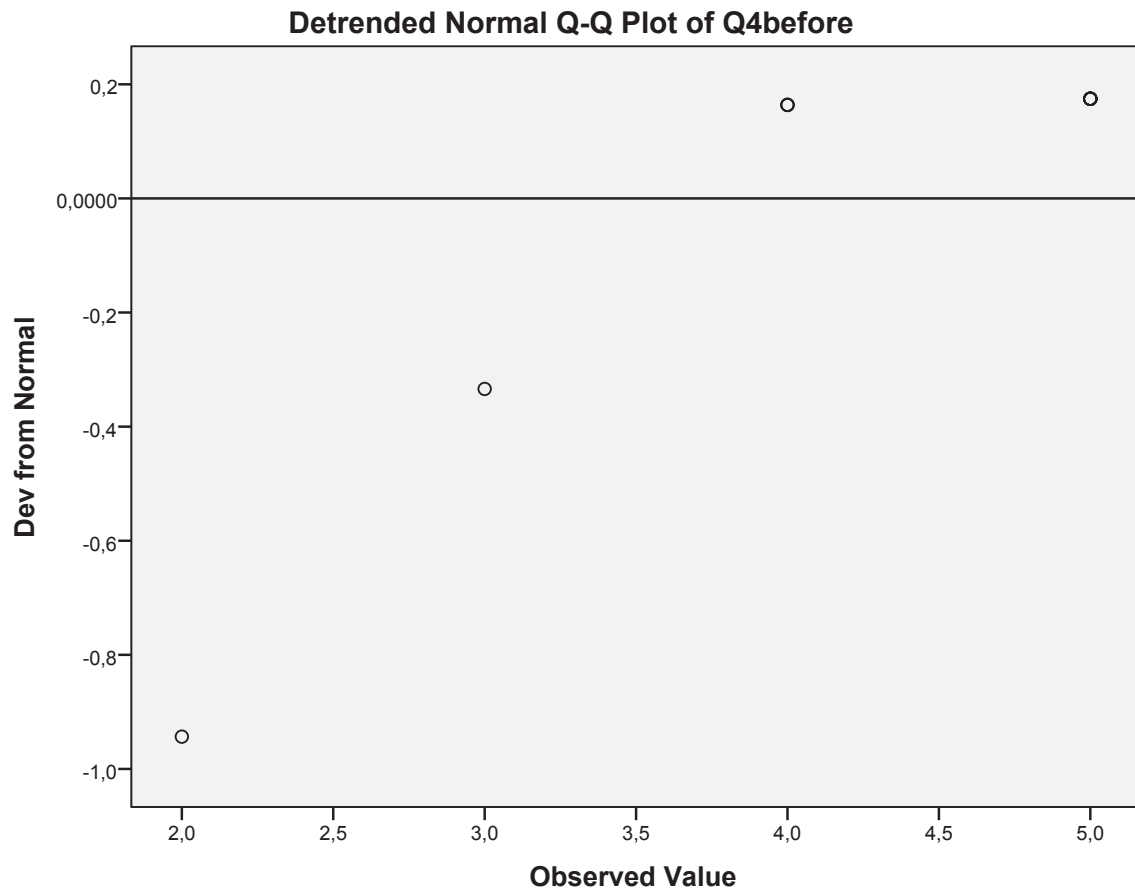
Q4before Stem-and-Leaf Plot

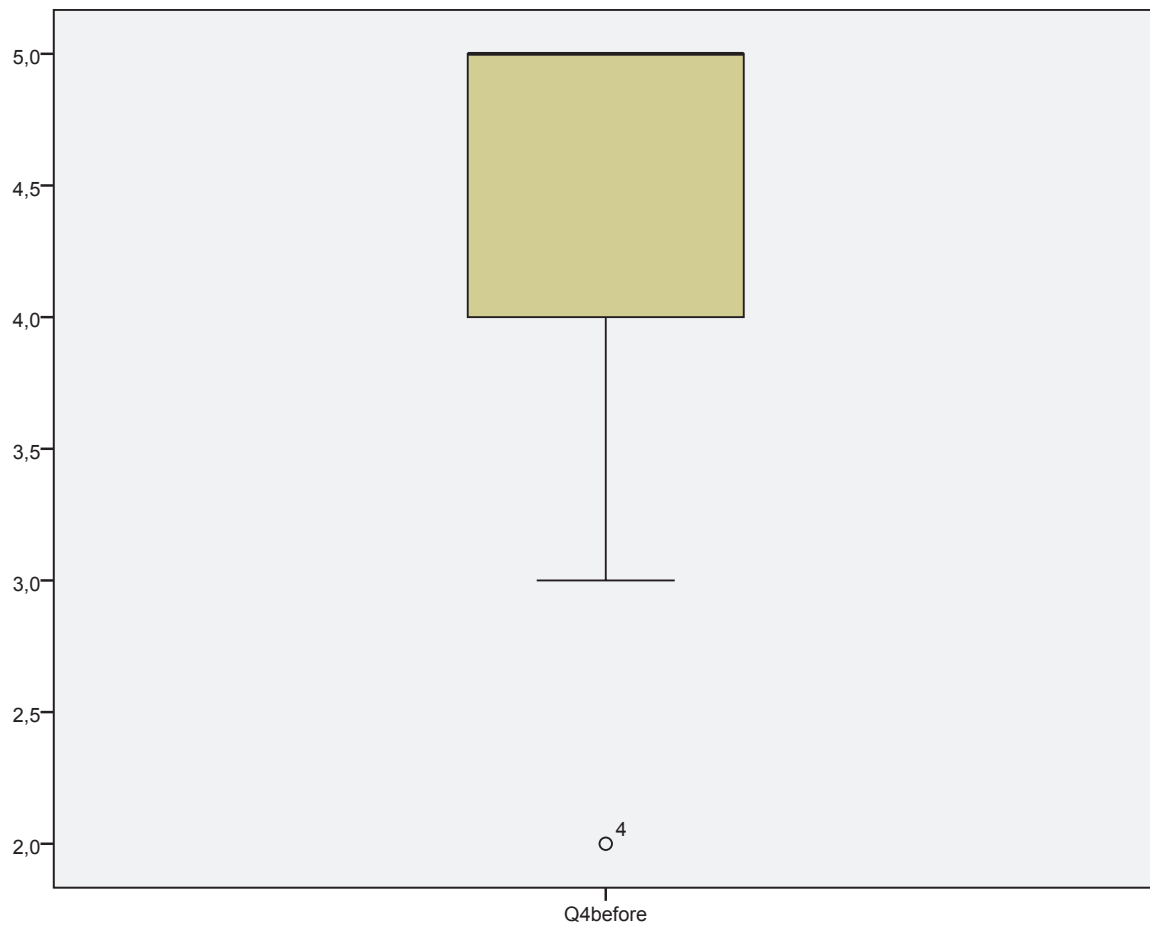
Frequency	Stem &	Leaf
1.00	Extremes	(=<2.0)
1.00	3 .	0
.00	3 .	
3.00	4 .	000
.00	4 .	
7.00	5 .	0000000

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q4before







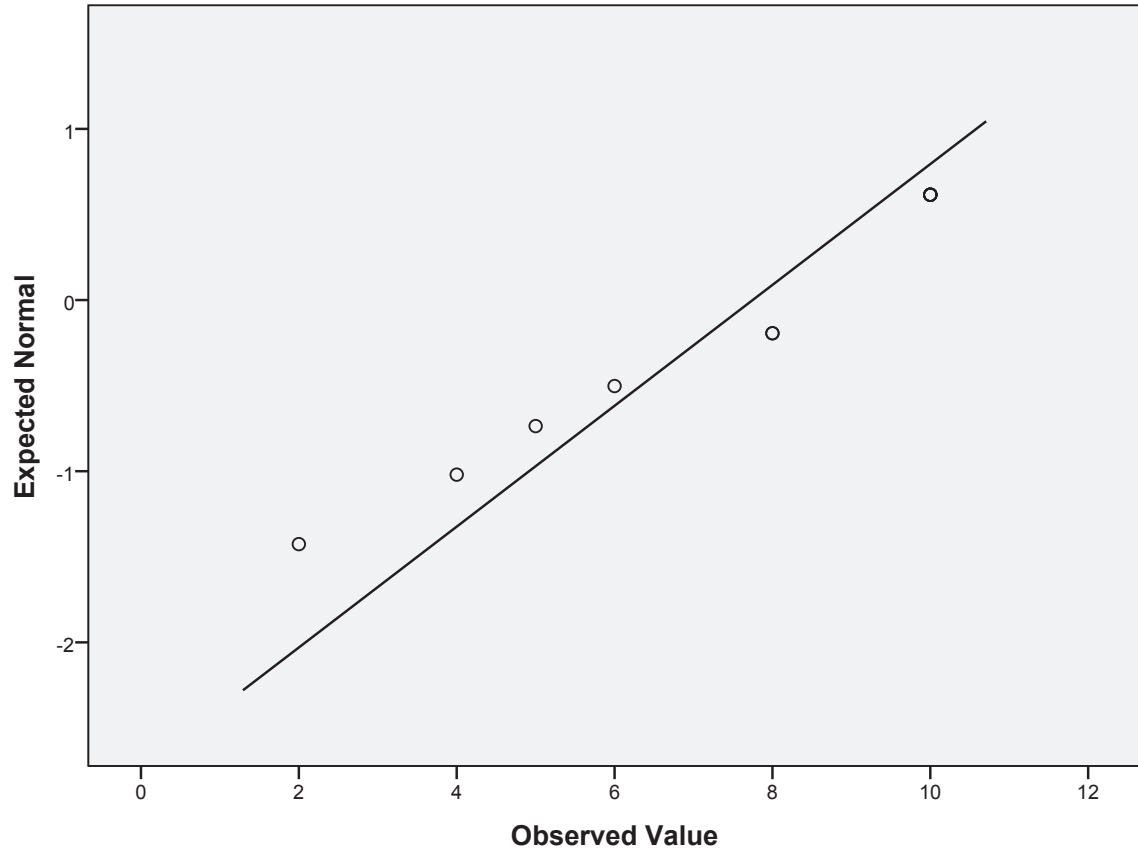
Q5before

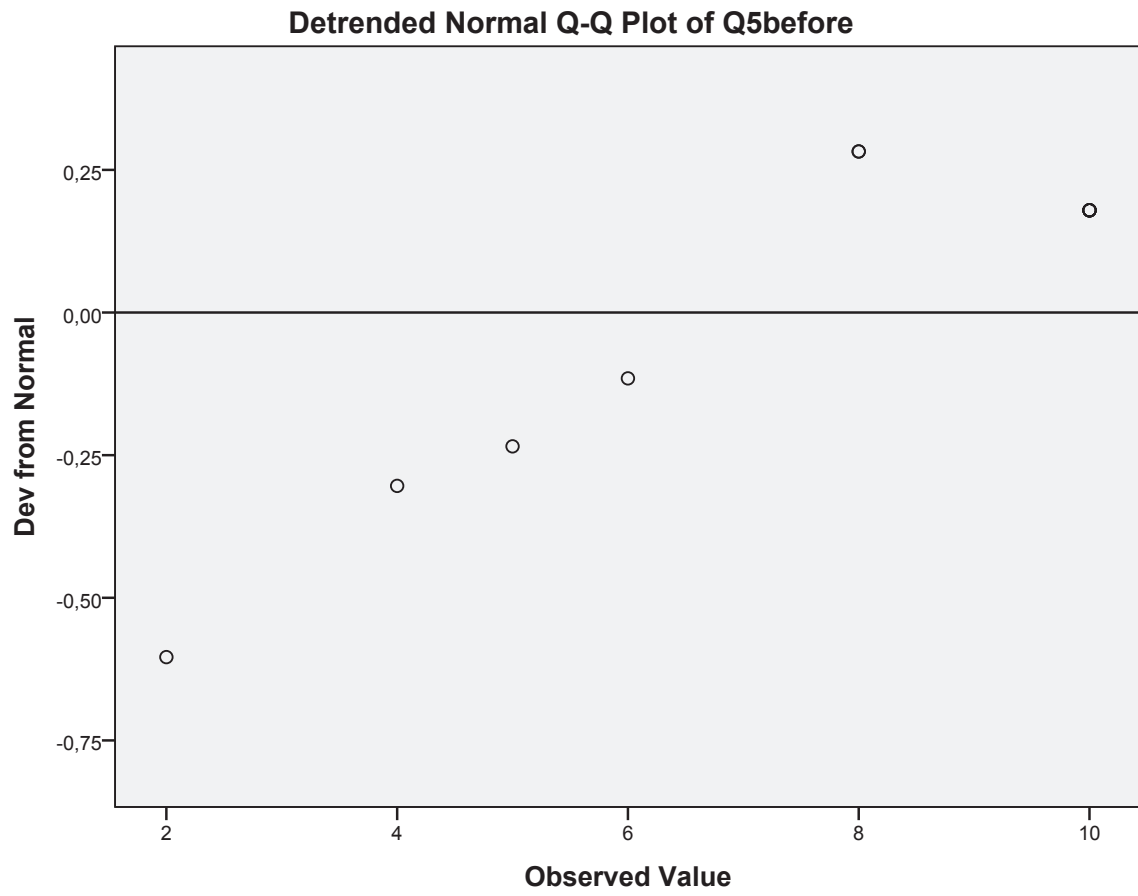
Q5before Stem-and-Leaf Plot

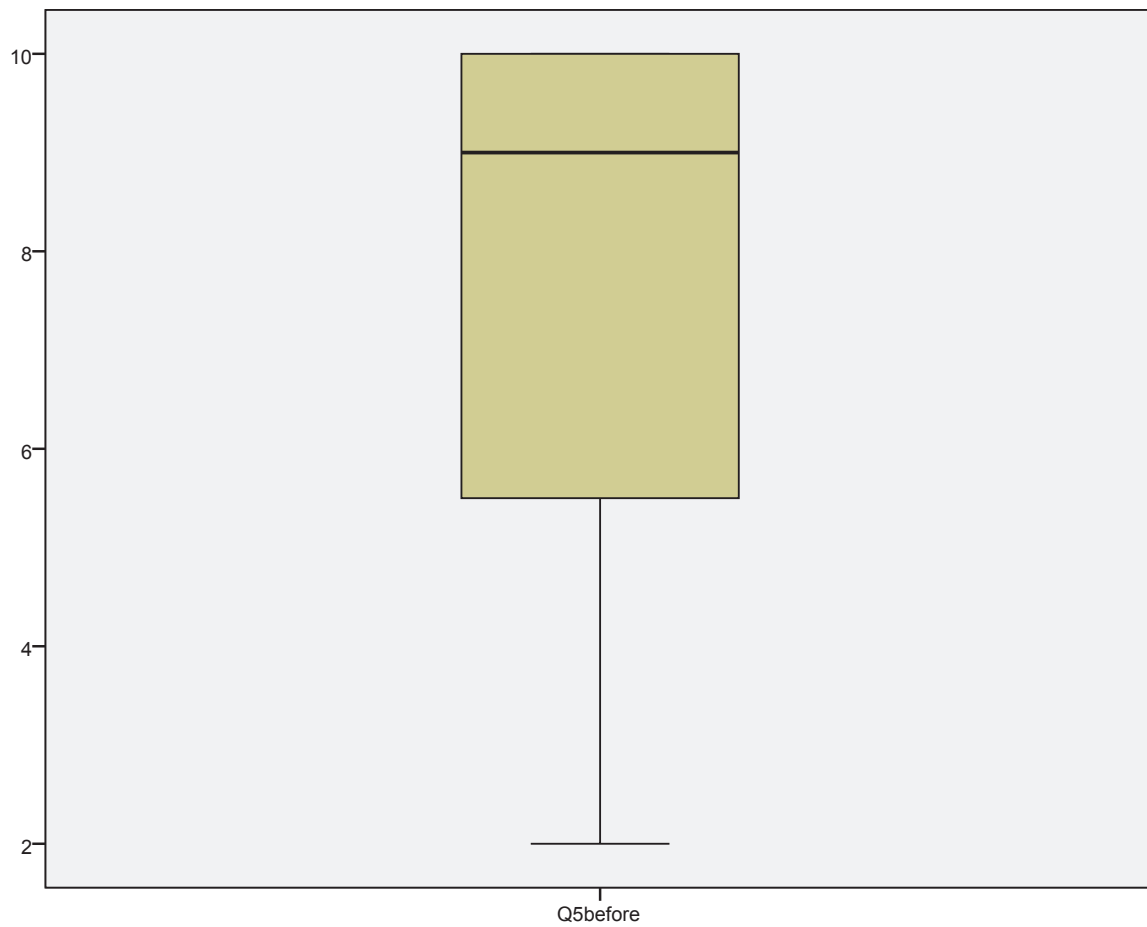
Frequency	Stem & Leaf
2.00	0 . 24
4.00	0 . 5688
6.00	1 . 000000

Stem width: 10
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q5before







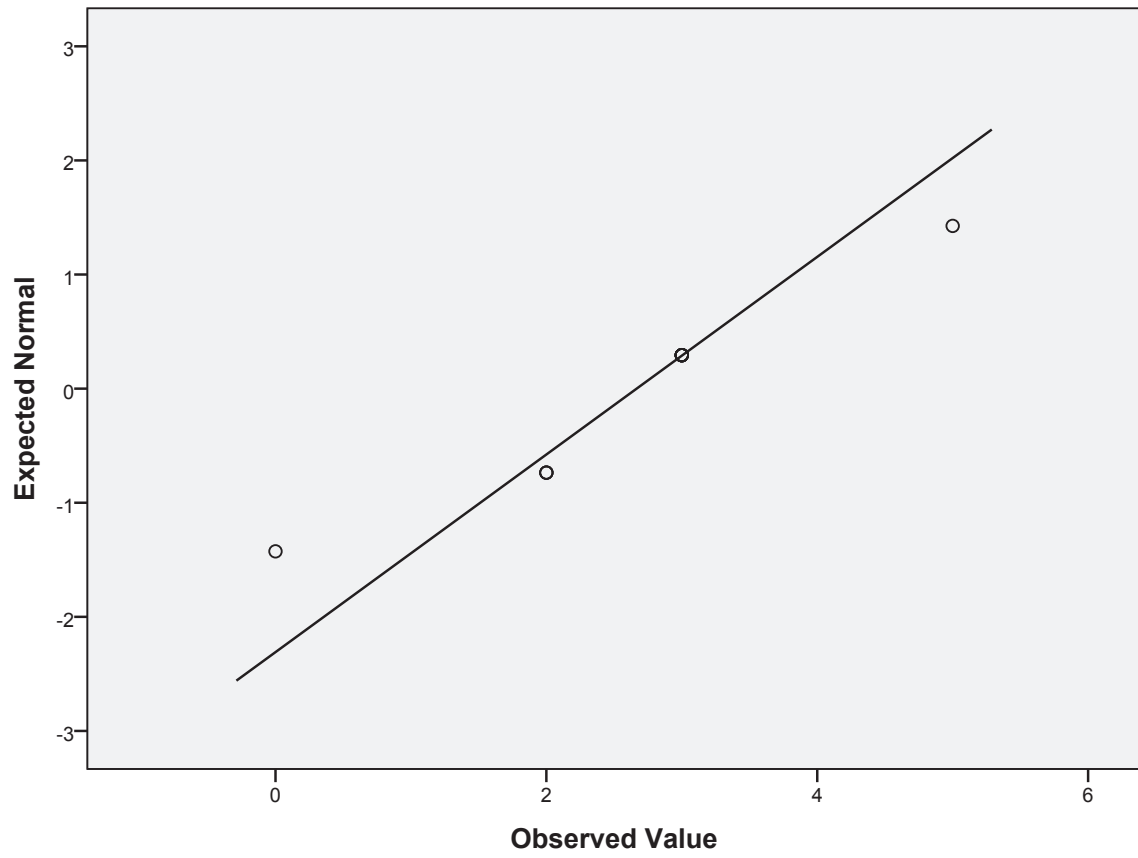
Q6before

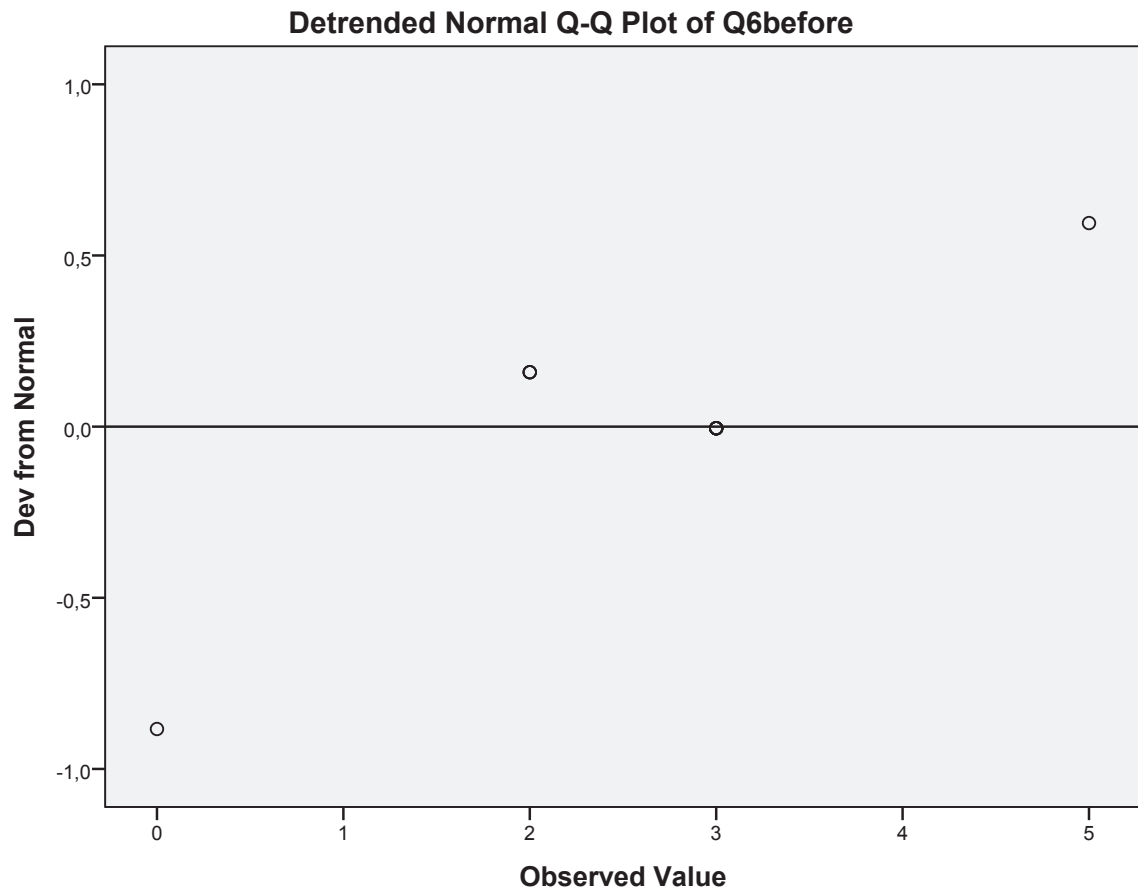
Q6before Stem-and-Leaf Plot

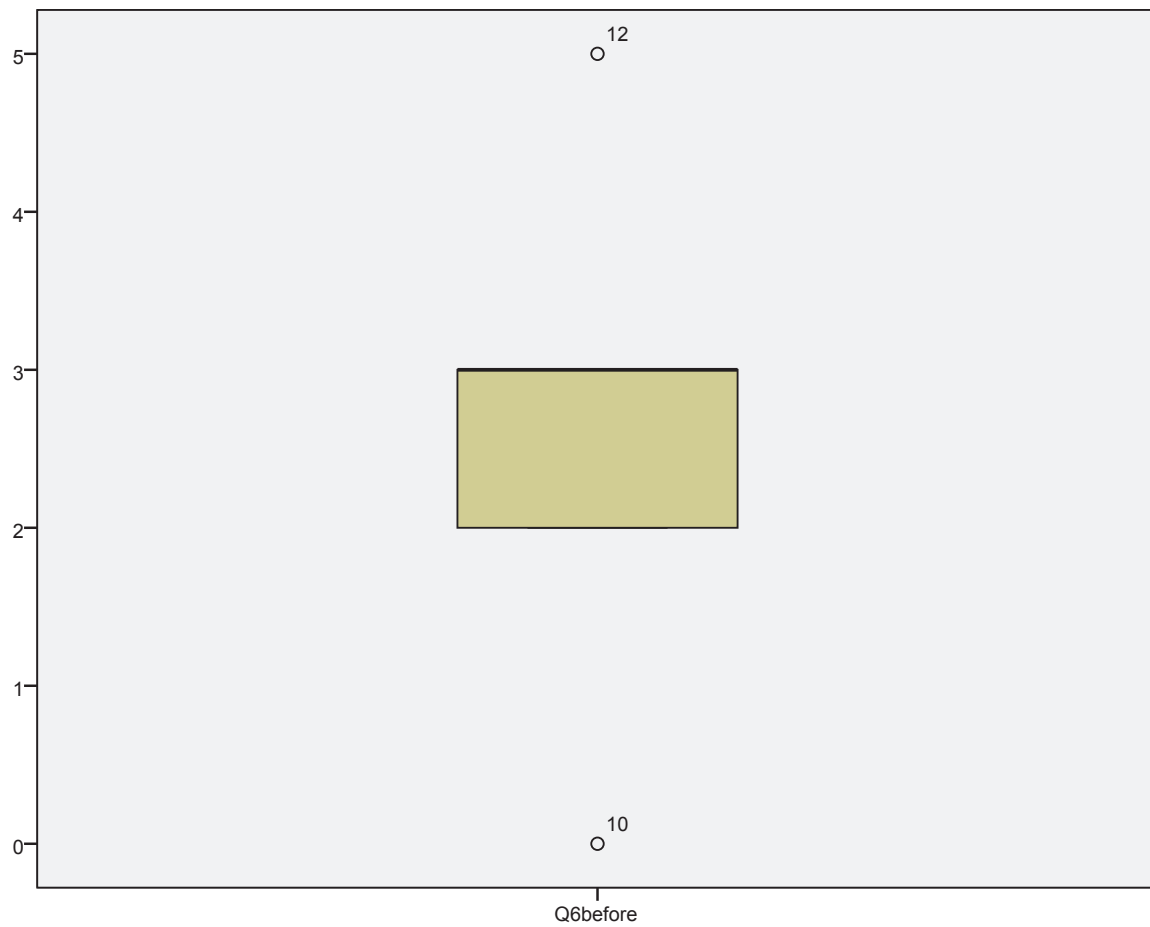
Frequency	Stem &	Leaf
1.00	Extremes	(= $<.0$)
3.00	2 .	000
.00	2 .	
7.00	3 .	0000000
1.00	Extremes	(> ≥ 5.0)

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q6before







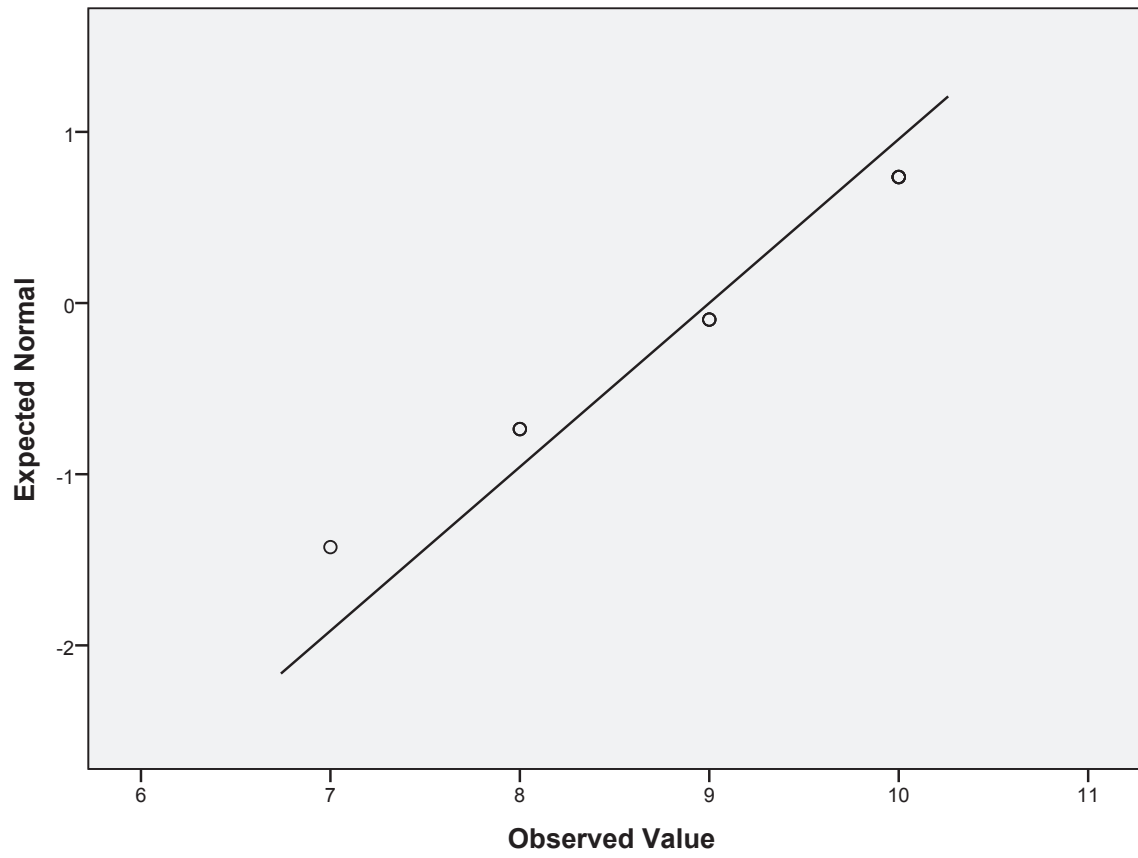
Q1after

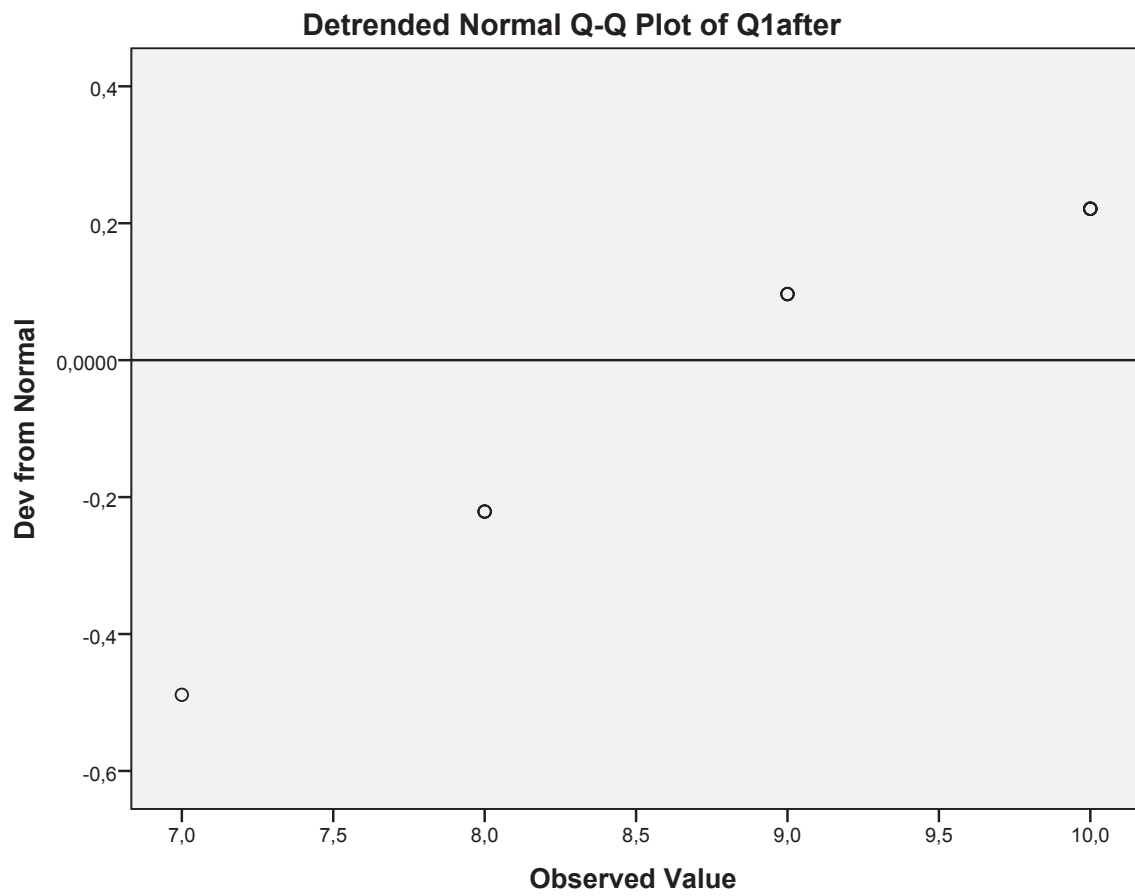
Q1after Stem-and-Leaf Plot

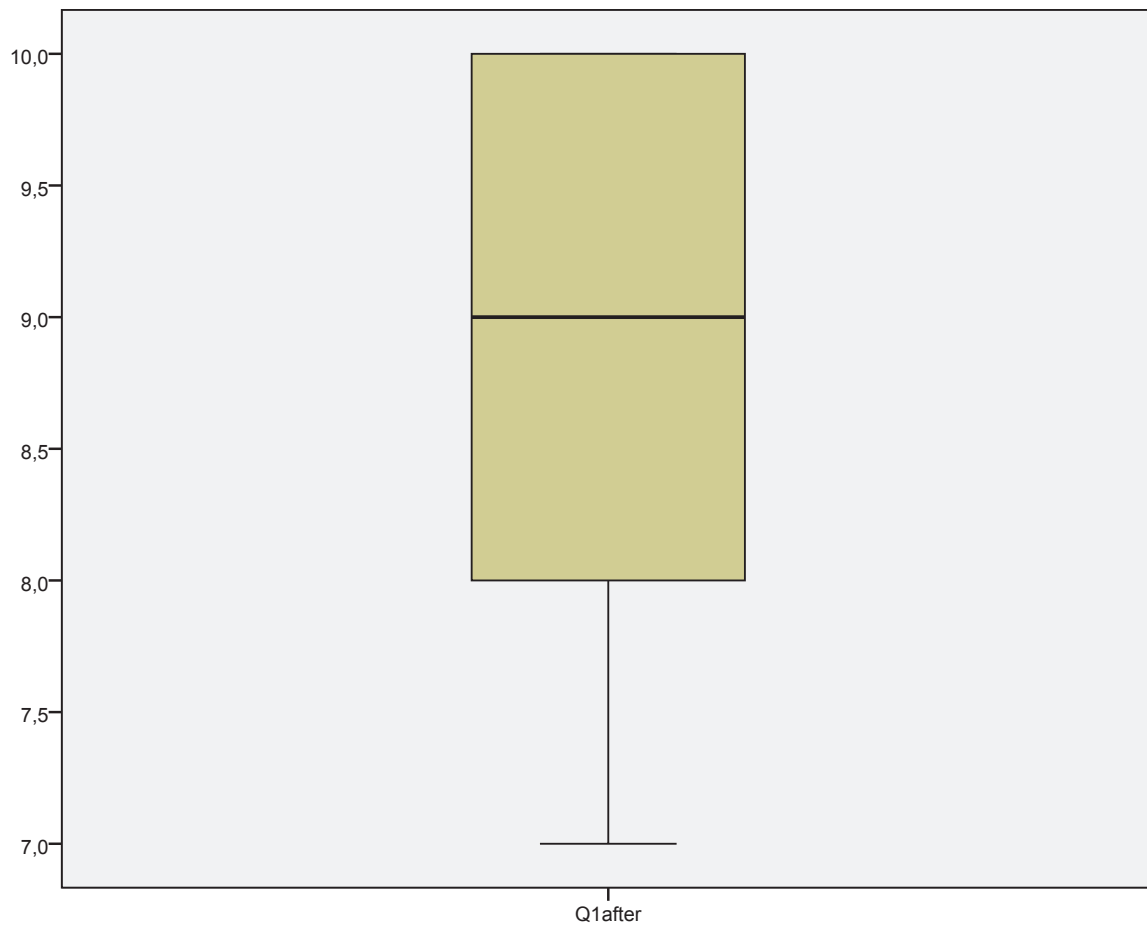
Frequency	Stem &	Leaf
1.00	7 .	0
3.00	8 .	000
3.00	9 .	000
5.00	10 .	00000

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q1after







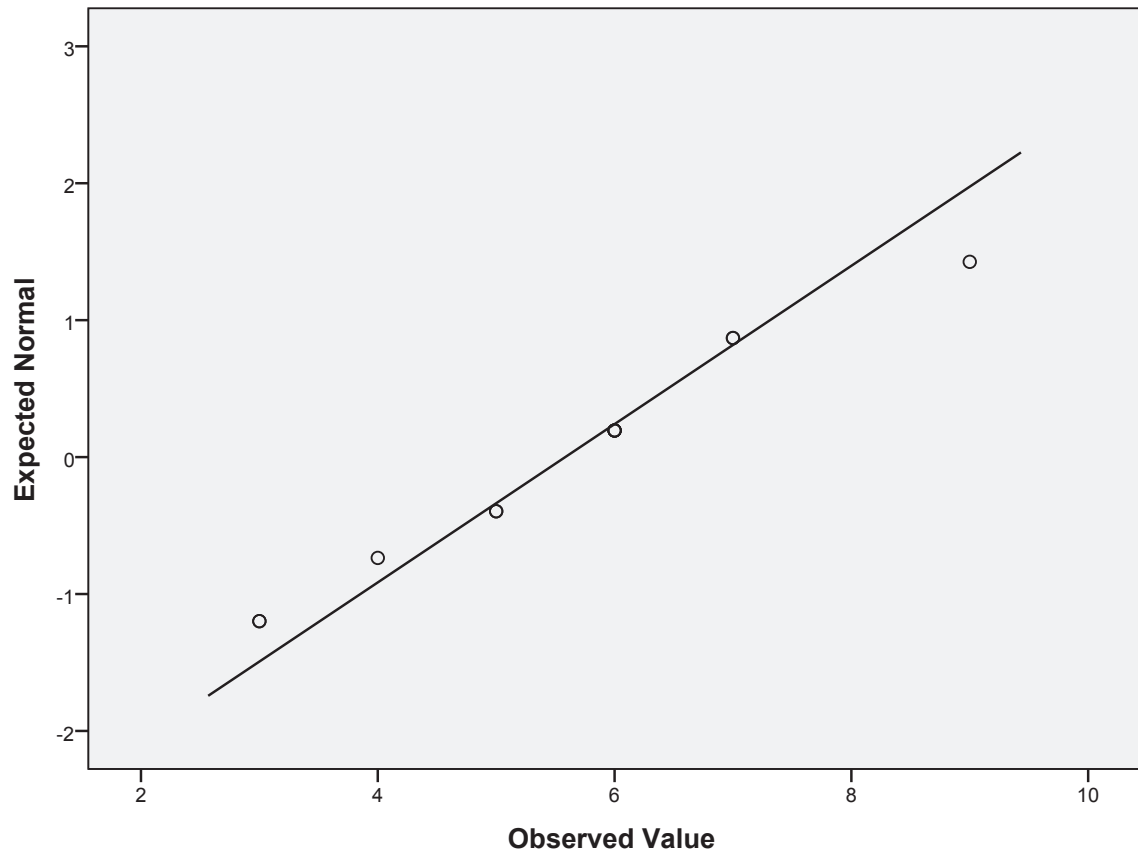
Q2after

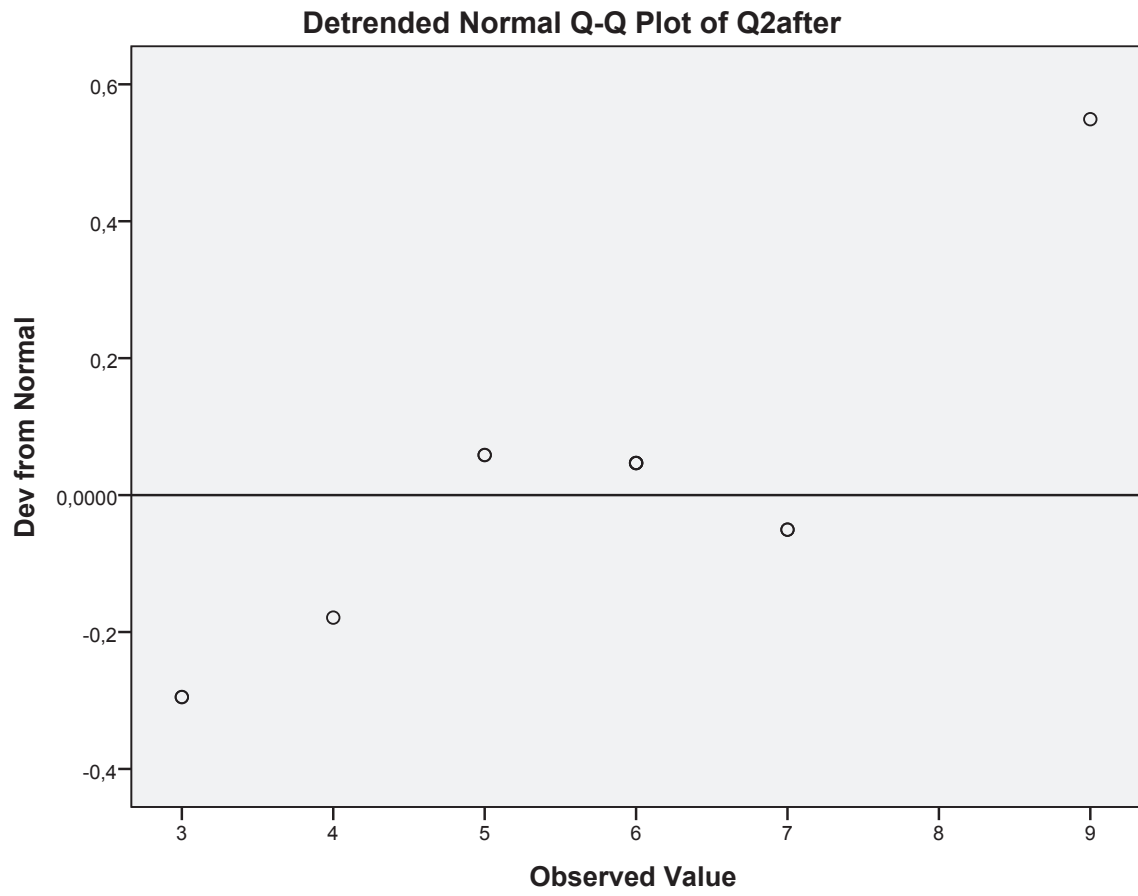
Q2after Stem-and-Leaf Plot

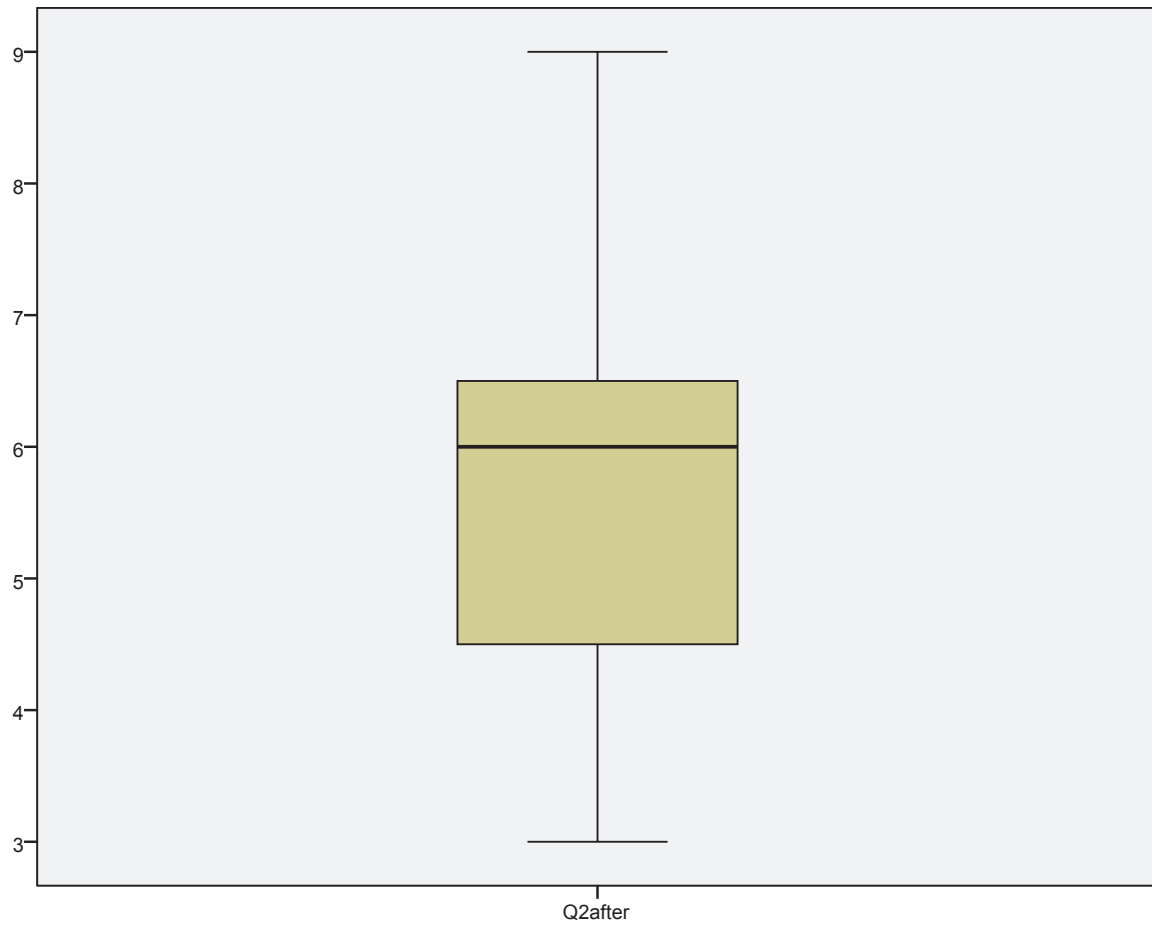
Frequency	Stem & Leaf
2.00	0 . 33
3.00	0 . 455
6.00	0 . 666677
1.00	0 . 9

Stem width: 10
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q2after







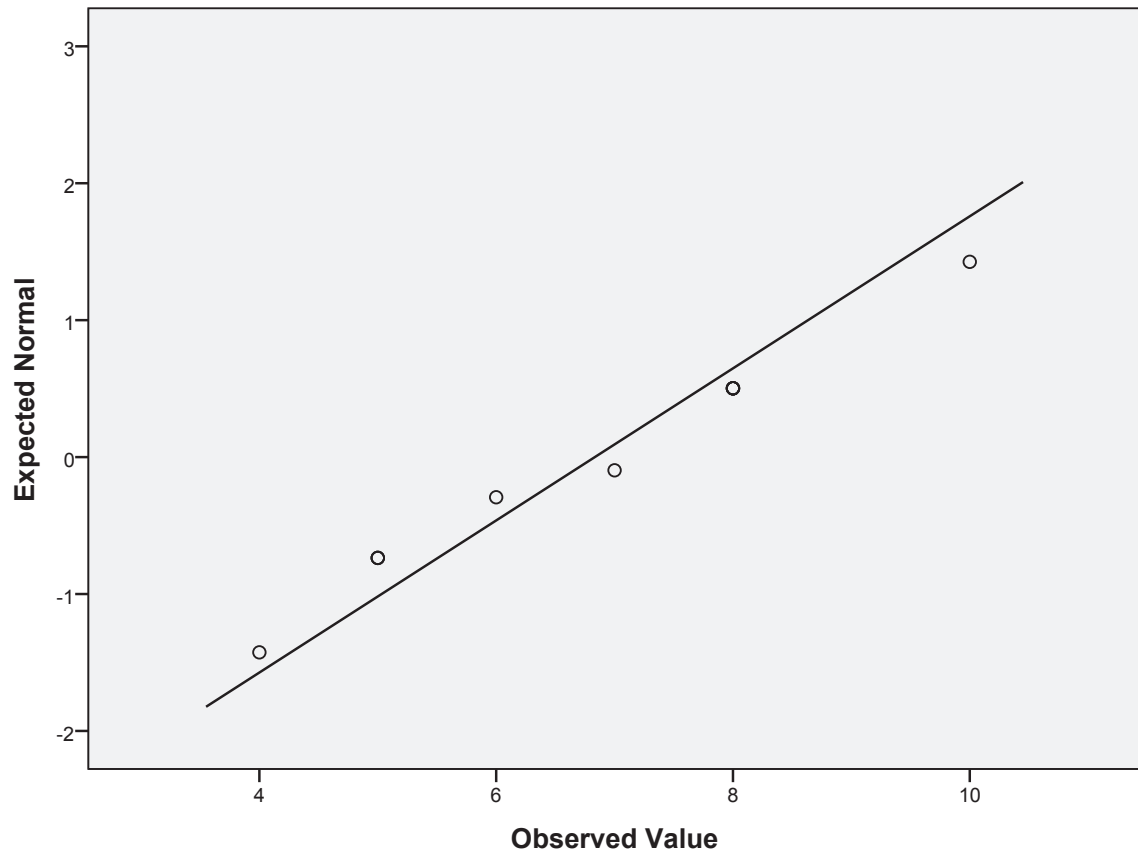
Q3after

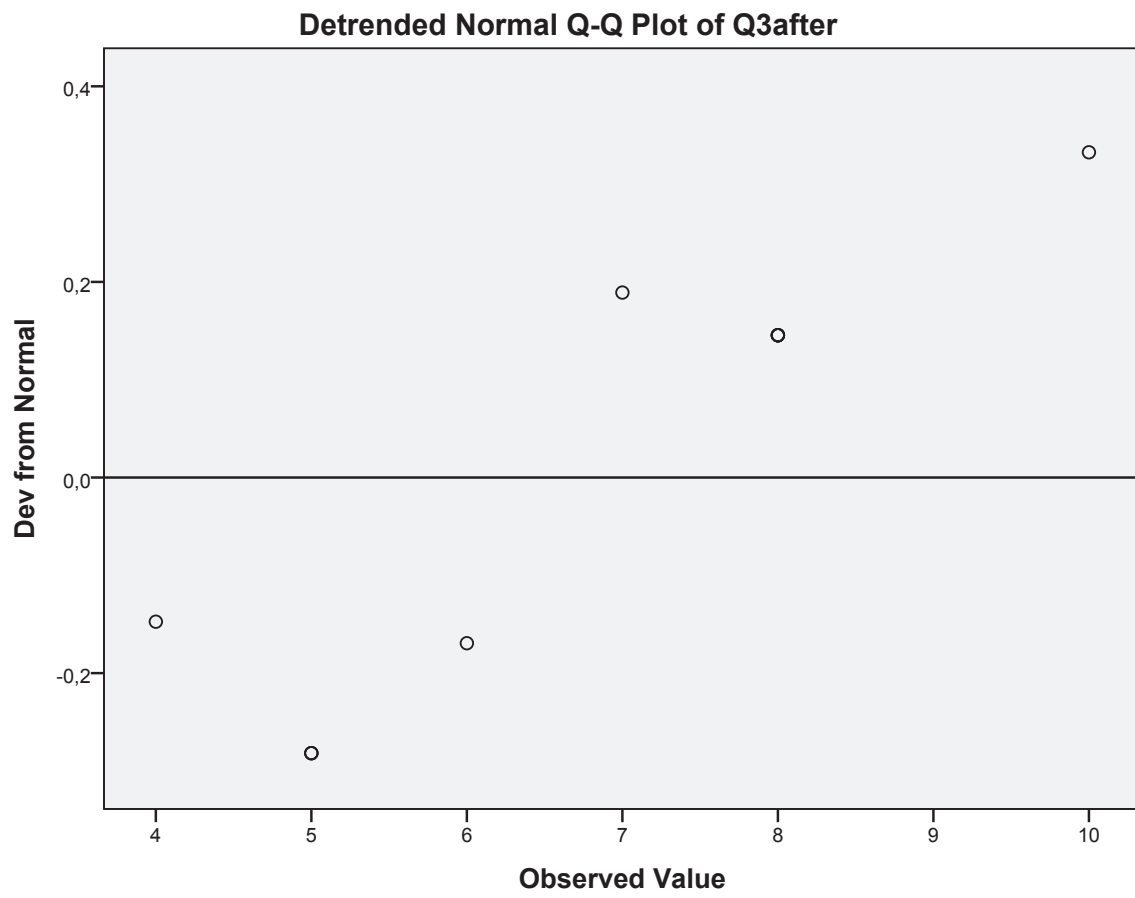
Q3after Stem-and-Leaf Plot

Frequency	Stem & Leaf
1.00	0 . 4
10.00	0 . 5556788888
1.00	1 . 0

Stem width: 10
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q3after







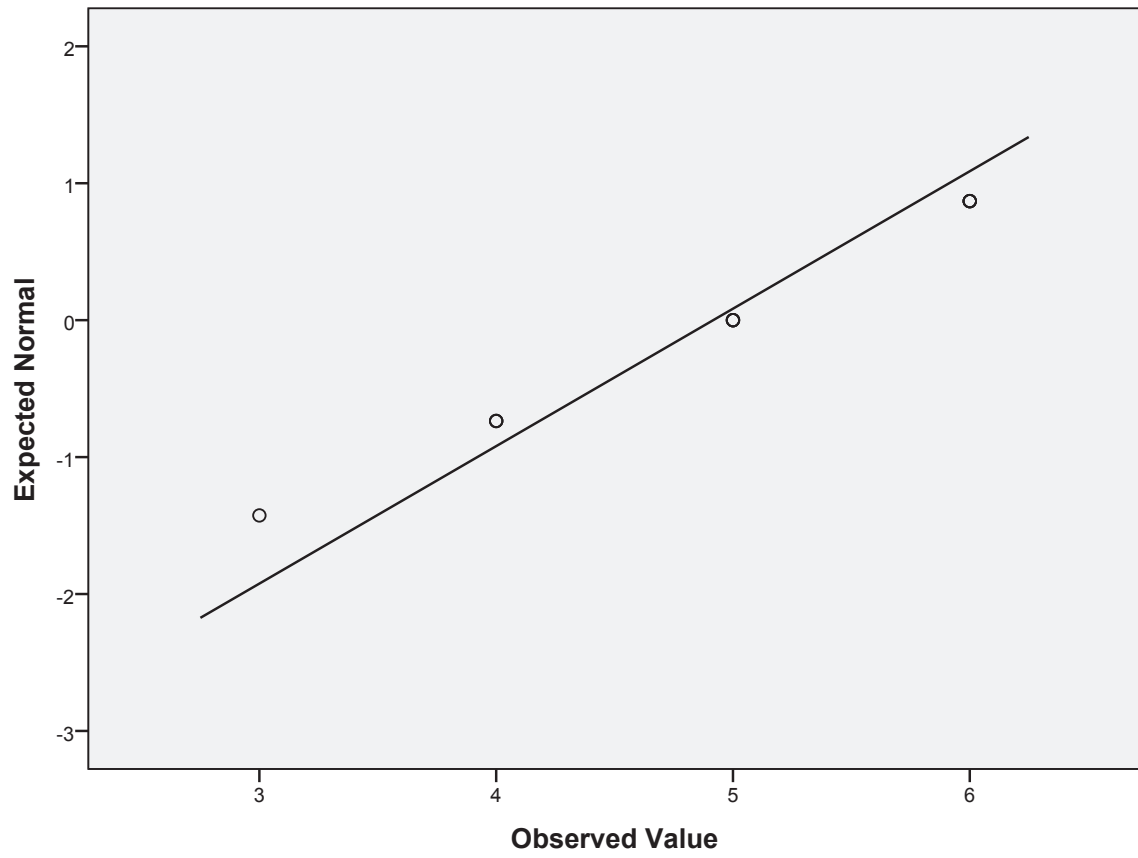
Q4after

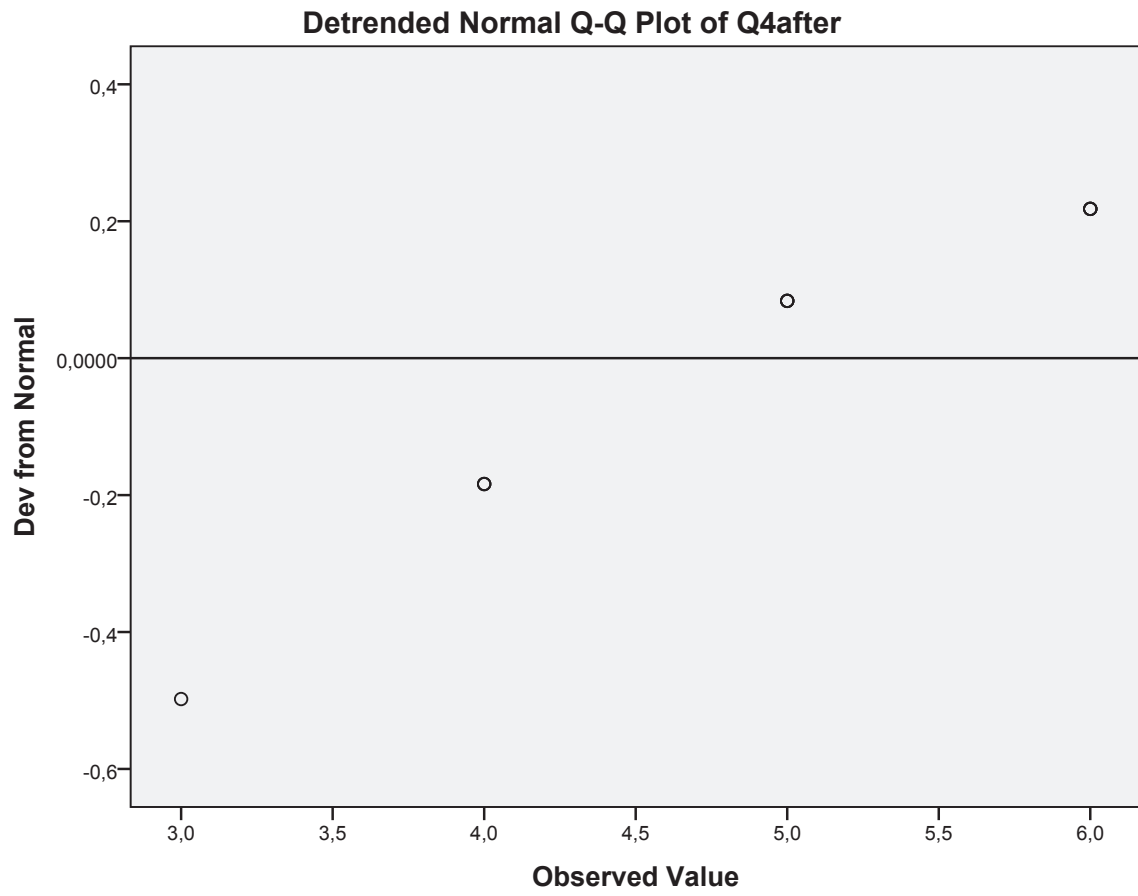
Q4after Stem-and-Leaf Plot

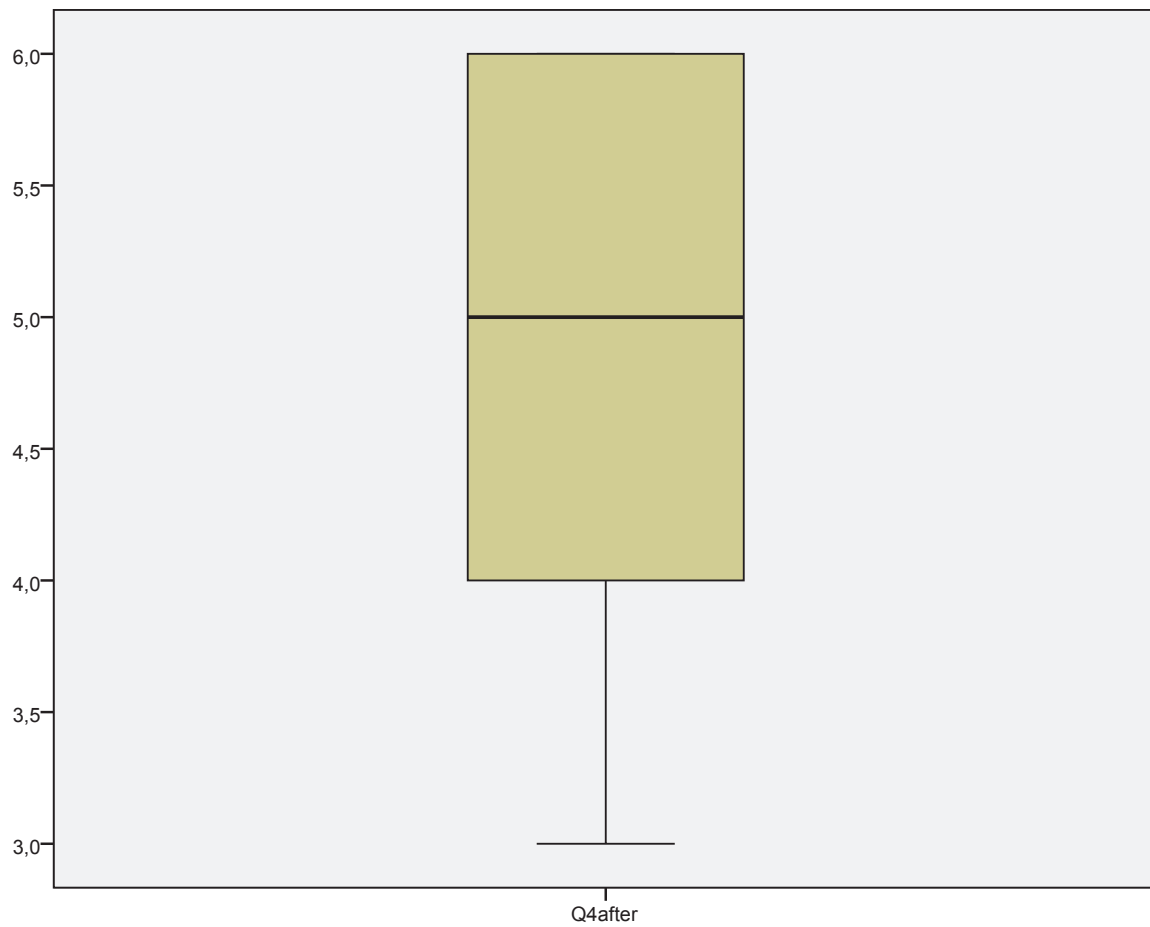
Frequency	Stem & Leaf
1.00	3 . 0
3.00	4 . 000
4.00	5 . 0000
4.00	6 . 0000

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q4after







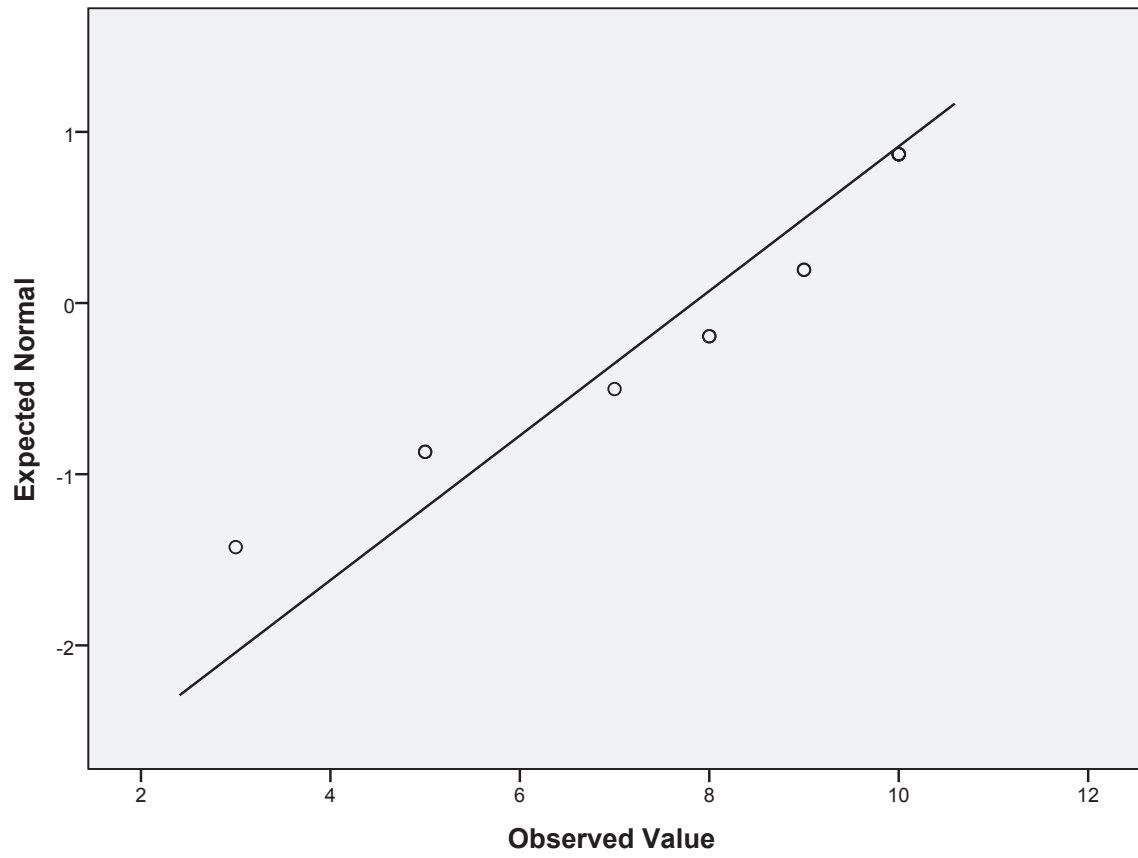
Q5after

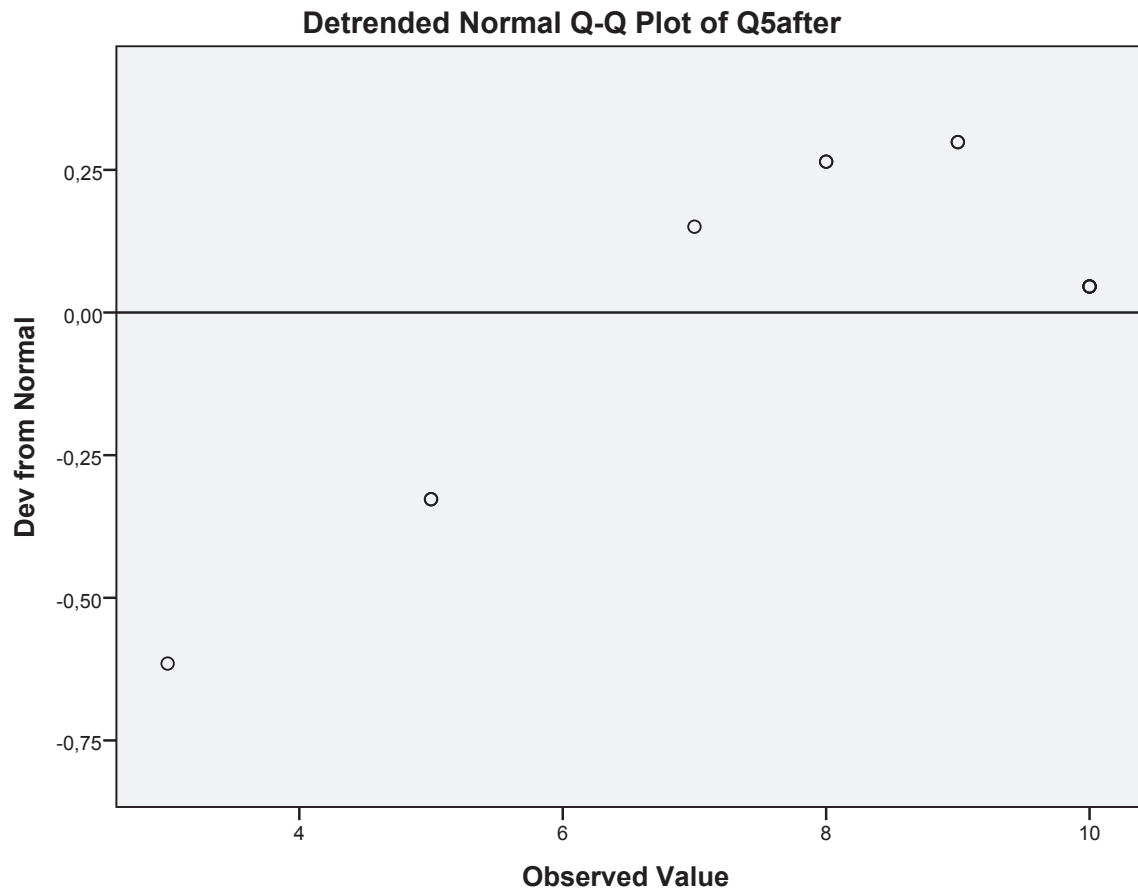
Q5after Stem-and-Leaf Plot

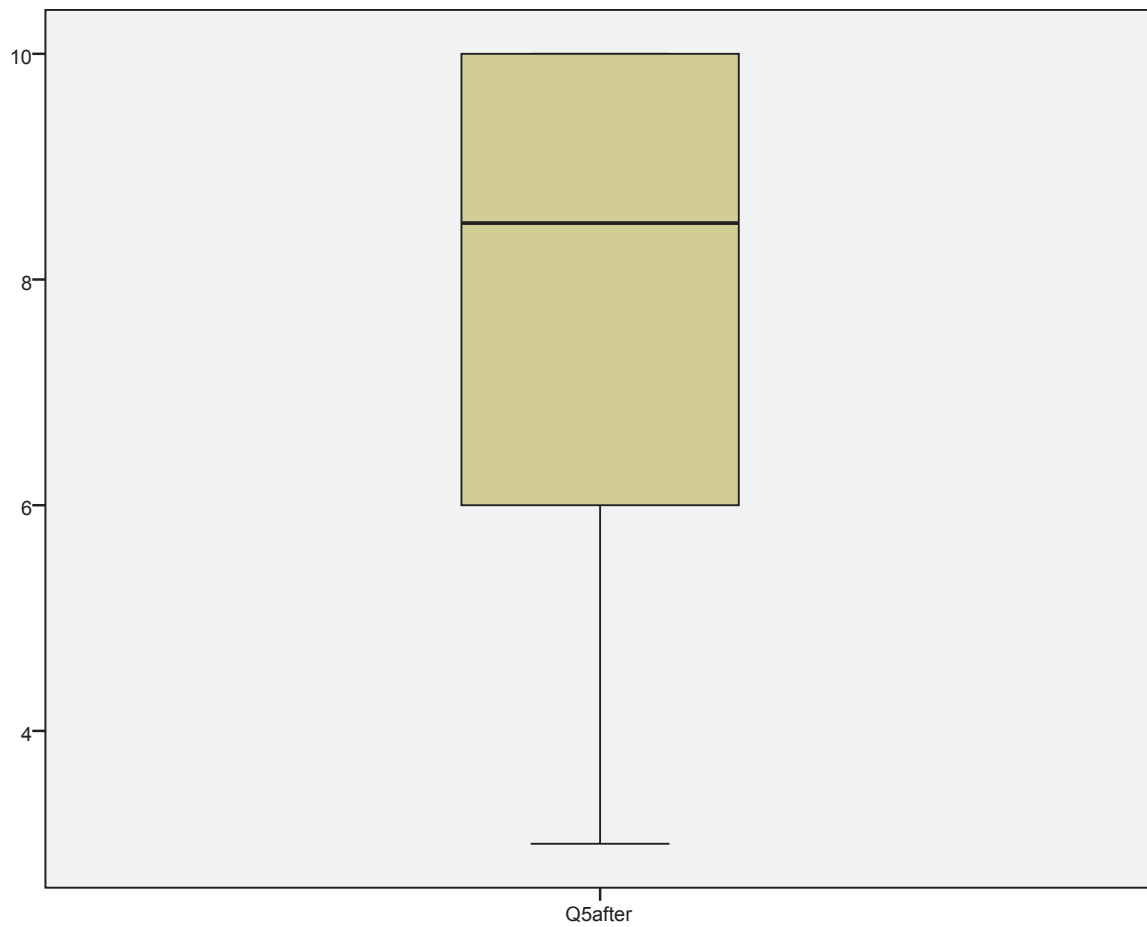
Frequency	Stem & Leaf
1.00	0 . 3
7.00	0 . 5578899
4.00	1 . 0000

Stem width: 10
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q5after







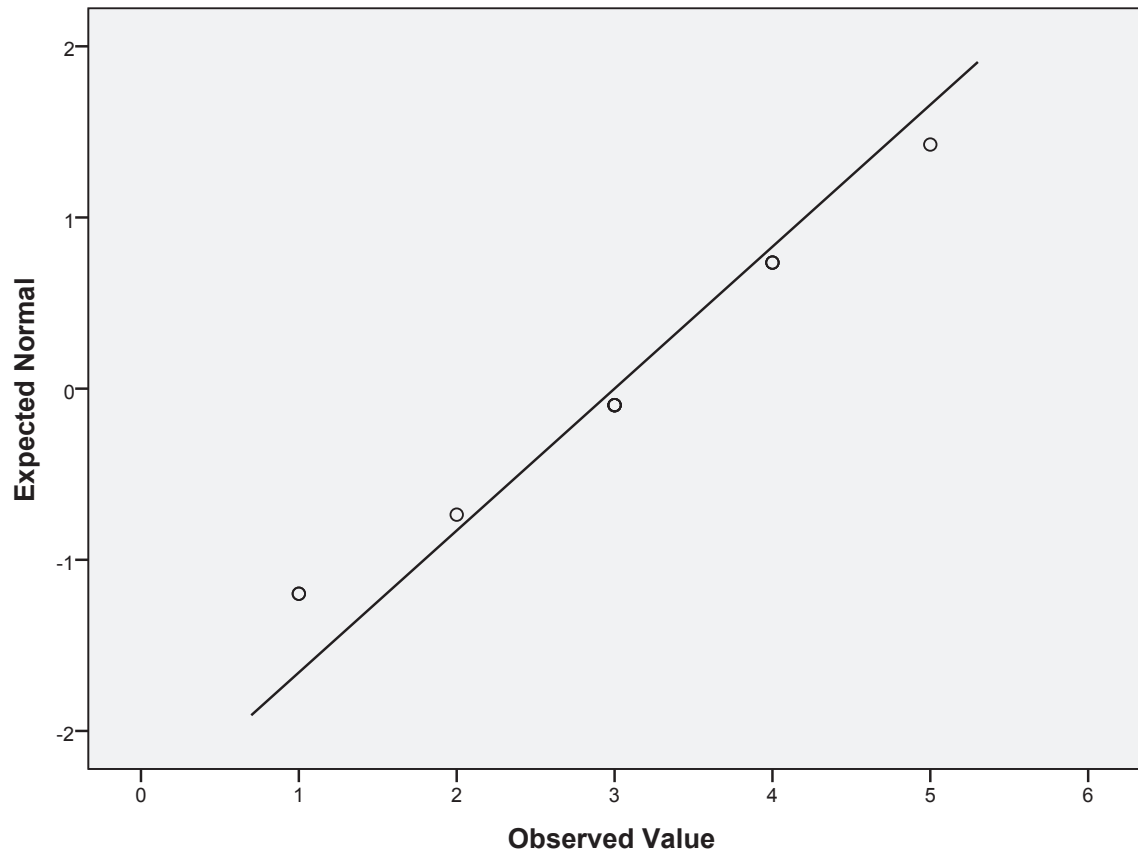
Q6after

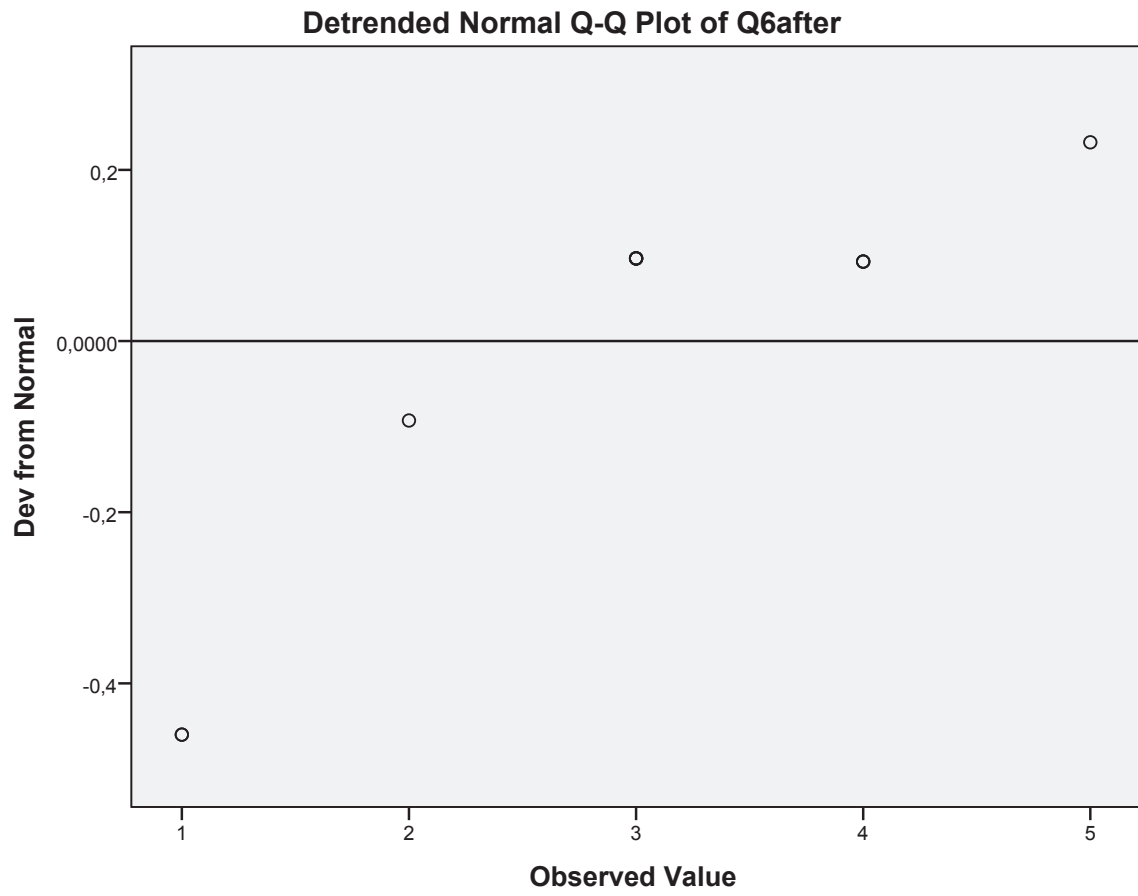
Q6after Stem-and-Leaf Plot

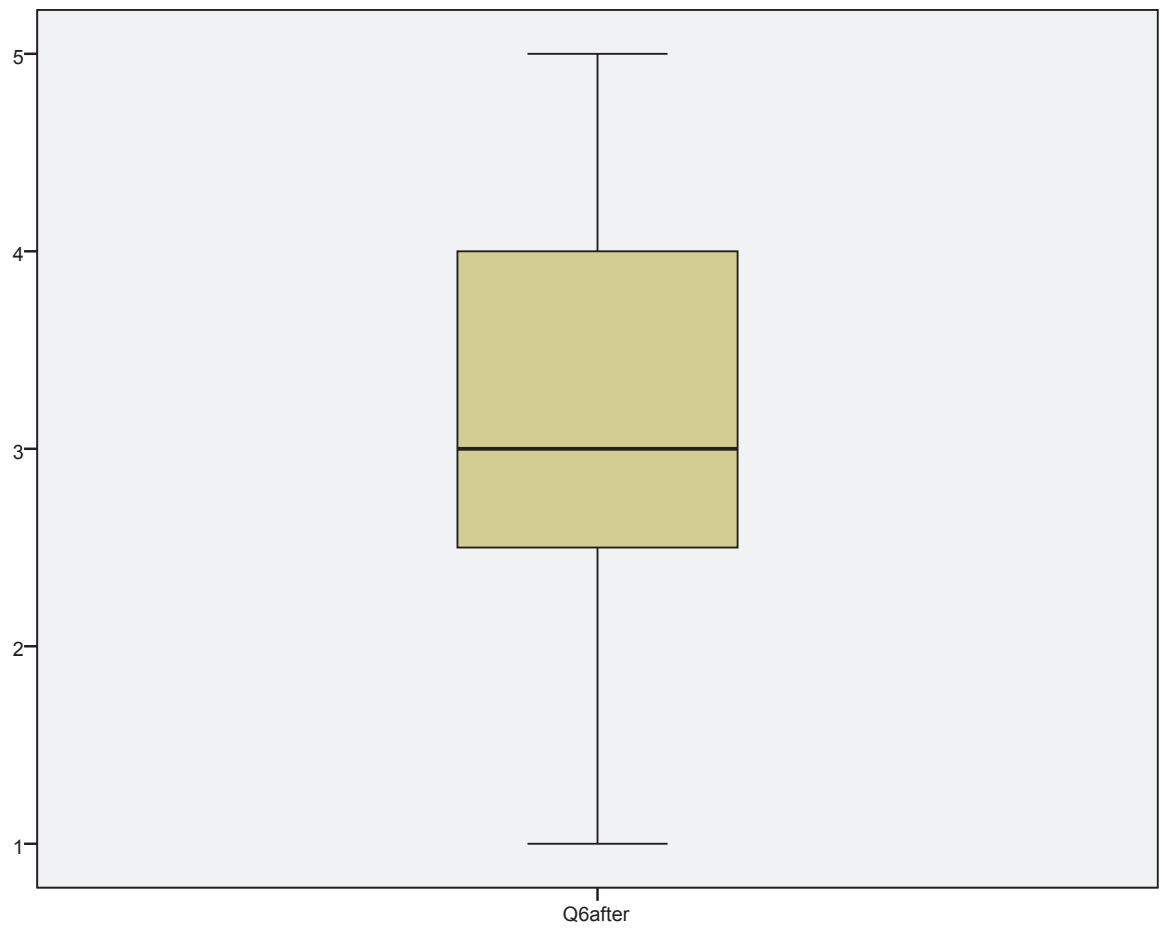
Frequency	Stem &	Leaf
2.00	1 .	00
1.00	2 .	0
5.00	3 .	00000
3.00	4 .	000
1.00	5 .	0

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q6after







Appendix 7.6.2 - Shapiro-Wilk's test for CSF

```

GET
  FILE='D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\statistika2\1 All projects before and
GET
  FILE='D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\statistika2\1 All projects before and
DATASET NAME DataSet1 WINDOW=FRONT.

EXAMINE VARIABLES=Q1before Q2before Q3before Q4before Q5before Q6before Q7before Q8before Q1
  /PLOT BOXPLOT STEMLEAF NPLOT
  /COMPARE GROUPS
  /STATISTICS DESCRIPTIVES
  /CINTERVAL 95
  /MISSING LISTWISE
  /NOTOTAL.

```

Explore

Notes

Output Created		30-Nov-2012 19-26-03
Comments		
Input	Data	D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\statistika2\1 All projects before and after.sav
	Active Dataset	DataSet1
	Filter	<none>
	Weight	<none>
	Split File	<none>
	N of Rows in Working Data File	12
Missing Value Handling	Definition of Missing	User-defined missing values for dependent variables are treated as missing.
	Cases Used	Statistics are based on cases with no missing values for any dependent variable or factor used.
Syntax		EXAMINE VARIABLES=Q1before Q2before Q3before Q4before Q5before Q6before Q7before Q8before Q1after Q2after Q3after Q4after Q5after Q6after Q7after Q8after /PLOT BOXPLOT STEMLEAF NPLOT /COMPARE GROUPS /STATISTICS DESCRIPTIVES /CINTERVAL 95 /MISSING LISTWISE /NOTOTAL.
Resources	Processor Time	00 00:00:19,250
	Elapsed Time	00 00:00:16,839

[DataSet1] D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\statistika2\1 All projects before and after.sav

Case Processing Summary

	Cases					
	Valid		Missing		Total	
	N	Percent	N	Percent	N	Percent
Q1before	12	100,0%	0	,0%	12	100,0%
Q2before	12	100,0%	0	,0%	12	100,0%
Q3before	12	100,0%	0	,0%	12	100,0%
Q4before	12	100,0%	0	,0%	12	100,0%
Q5before	12	100,0%	0	,0%	12	100,0%
Q6before	12	100,0%	0	,0%	12	100,0%
Q7before	12	100,0%	0	,0%	12	100,0%
Q8before	12	100,0%	0	,0%	12	100,0%
Q1after	12	100,0%	0	,0%	12	100,0%
Q2after	12	100,0%	0	,0%	12	100,0%
Q3after	12	100,0%	0	,0%	12	100,0%
Q4after	12	100,0%	0	,0%	12	100,0%
Q5after	12	100,0%	0	,0%	12	100,0%
Q6after	12	100,0%	0	,0%	12	100,0%
Q7after	12	100,0%	0	,0%	12	100,0%
Q8after	12	100,0%	0	,0%	12	100,0%

Descriptives

			Statistic	Std. Error
Q1before	Mean		5,50	,645
	95% Confidence Interval for Mean	Lower Bound	4,08	
		Upper Bound	6,92	
	5% Trimmed Mean		5,44	
	Median		6,00	
	Variance		5,000	
	Std. Deviation		2,236	
	Minimum		2	
	Maximum		10	
	Range		8	
	Interquartile Range		2	
	Skewness		,176	,637
	Kurtosis		,724	1,232
Q2before	Mean		8,75	,351
	95% Confidence Interval for Mean	Lower Bound	7,98	
		Upper Bound	9,52	
	5% Trimmed Mean		8,83	
	Median		9,00	
	Variance		1,477	
	Std. Deviation		1,215	
	Minimum		6	
	Maximum		10	
	Range		4	
	Interquartile Range		2	
	Skewness		-,889	,637
	Kurtosis		,894	1,232

Descriptives

			Statistic	Std. Error
Q3before	Mean		9,83	,112
	95% Confidence Interval for Mean	Lower Bound	9,59	
		Upper Bound	10,08	
	5% Trimmed Mean		9,87	
	Median		10,00	
	Variance		,152	
	Std. Deviation		,389	
	Minimum		9	
	Maximum		10	
	Range		1	
	Interquartile Range		0	
	Skewness		-2,055	,637
	Kurtosis		2,640	1,232
Q4before	Mean		7,75	,494
	95% Confidence Interval for Mean	Lower Bound	6,66	
		Upper Bound	8,84	
	5% Trimmed Mean		7,83	
	Median		8,00	
	Variance		2,932	
	Std. Deviation		1,712	
	Minimum		4	
	Maximum		10	
	Range		6	
	Interquartile Range		3	
	Skewness		-,970	,637
	Kurtosis		,591	1,232

Descriptives

			Statistic	Std. Error
Q5before	Mean		1,92	,514
	95% Confidence Interval for Mean	Lower Bound	,78	
		Upper Bound	3,05	
	5% Trimmed Mean		1,85	
	Median		2,00	
	Variance		3,174	
	Std. Deviation		1,782	
	Minimum		0	
	Maximum		5	
	Range		5	
	Interquartile Range		3	
	Skewness		,612	,637
	Kurtosis		-,341	1,232
Q6before	Mean		2,00	,213
	95% Confidence Interval for Mean	Lower Bound	1,53	
		Upper Bound	2,47	
	5% Trimmed Mean		2,06	
	Median		2,00	
	Variance		,545	
	Std. Deviation		,739	
	Minimum		0	
	Maximum		3	
	Range		3	
	Interquartile Range		0	
	Skewness		-1,625	,637
	Kurtosis		5,500	1,232

Descriptives

			Statistic	Std. Error
Q7before	Mean		5,17	,601
	95% Confidence Interval for Mean	Lower Bound	3,84	
		Upper Bound	6,49	
	5% Trimmed Mean		5,02	
	Median		5,00	
	Variance		4,333	
	Std. Deviation		2,082	
	Minimum		3	
	Maximum		10	
	Range		7	
	Interquartile Range		3	
	Skewness		1,259	,637
	Kurtosis		1,662	1,232
Q8before	Mean		3,42	,229
	95% Confidence Interval for Mean	Lower Bound	2,91	
		Upper Bound	3,92	
	5% Trimmed Mean		3,35	
	Median		3,00	
	Variance		,629	
	Std. Deviation		,793	
	Minimum		3	
	Maximum		5	
	Range		2	
	Interquartile Range		1	
	Skewness		1,638	,637
	Kurtosis		1,130	1,232

Descriptives

			Statistic	Std. Error
Q1after	Mean		6,58	,583
	95% Confidence Interval for Mean	Lower Bound	5,30	
		Upper Bound	7,87	
	5% Trimmed Mean		6,65	
	Median		7,00	
	Variance		4,083	
	Std. Deviation		2,021	
	Minimum		2	
	Maximum		10	
	Range		8	
	Interquartile Range		2	
	Skewness		-,899	,637
	Kurtosis		1,926	1,232
Q2after	Mean		8,83	,297
	95% Confidence Interval for Mean	Lower Bound	8,18	
		Upper Bound	9,49	
	5% Trimmed Mean		8,87	
	Median		9,00	
	Variance		1,061	
	Std. Deviation		1,030	
	Minimum		7	
	Maximum		10	
	Range		3	
	Interquartile Range		2	
	Skewness		-,211	,637
	Kurtosis		-1,142	1,232

Descriptives

			Statistic	Std. Error
Q3after	Mean		9,75	,131
	95% Confidence Interval for Mean	Lower Bound	9,46	
		Upper Bound	10,04	
	5% Trimmed Mean		9,78	
	Median		10,00	
	Variance		,205	
	Std. Deviation		,452	
	Minimum		9	
	Maximum		10	
	Range		1	
	Interquartile Range		1	
	Skewness		-1,327	,637
	Kurtosis		-,326	1,232
Q4after	Mean		8,17	,366
	95% Confidence Interval for Mean	Lower Bound	7,36	
		Upper Bound	8,97	
	5% Trimmed Mean		8,19	
	Median		8,50	
	Variance		1,606	
	Std. Deviation		1,267	
	Minimum		6	
	Maximum		10	
	Range		4	
	Interquartile Range		2	
	Skewness		-,691	,637
	Kurtosis		-,390	1,232

Descriptives

			Statistic	Std. Error
Q5after	Mean		3,58	,452
	95% Confidence Interval for Mean	Lower Bound	2,59	
		Upper Bound	4,58	
	5% Trimmed Mean		3,59	
	Median		4,00	
	Variance		2,447	
	Std. Deviation		1,564	
	Minimum		1	
	Maximum		6	
	Range		5	
	Interquartile Range		3	
	Skewness		-,185	,637
	Kurtosis		-1,144	1,232
Q6after	Mean		3,67	,225
	95% Confidence Interval for Mean	Lower Bound	3,17	
		Upper Bound	4,16	
	5% Trimmed Mean		3,69	
	Median		4,00	
	Variance		,606	
	Std. Deviation		,778	
	Minimum		2	
	Maximum		5	
	Range		3	
	Interquartile Range		1	
	Skewness		-,668	,637
	Kurtosis		,924	1,232

Descriptives

			Statistic	Std. Error
Q7after	Mean		5,58	,529
	95% Confidence Interval for Mean	Lower Bound	4,42	
		Upper Bound	6,75	
	5% Trimmed Mean		5,43	
	Median		5,00	
	Variance		3,356	
	Std. Deviation		1,832	
	Minimum		4	
	Maximum		10	
	Range		6	
	Interquartile Range		2	
	Skewness		1,597	,637
	Kurtosis		2,097	1,232
Q8after	Mean		4,17	,322
	95% Confidence Interval for Mean	Lower Bound	3,46	
		Upper Bound	4,87	
	5% Trimmed Mean		4,19	
	Median		4,00	
	Variance		1,242	
	Std. Deviation		1,115	
	Minimum		2	
	Maximum		6	
	Range		4	
	Interquartile Range		2	
	Skewness		-,385	,637
	Kurtosis		-,055	1,232

Tests of Normality

	Kolmogorov-Smirnov ^a			Shapiro-Wilk		
	Statistic	df	Sig.	Statistic	df	Sig.
Q1before	,245	12	,045	,915	12	,250
Q2before	,185	12	,200*	,858	12	,046
Q3before	,499	12	,000	,465	12	,000
Q4before	,225	12	,096	,903	12	,173
Q5before	,231	12	,076	,842	12	,029
Q6before	,417	12	,000	,650	12	,000
Q7before	,282	12	,009	,848	12	,035
Q8before	,450	12	,000	,575	12	,000
Q1after	,248	12	,039	,894	12	,134
Q2after	,207	12	,163	,870	12	,066
Q3after	,460	12	,000	,552	12	,000
Q4after	,245	12	,046	,878	12	,082
Q5after	,188	12	,200*	,932	12	,397
Q6after	,332	12	,001	,841	12	,029
Q7after	,375	12	,000	,766	12	,004
Q8after	,191	12	,200*	,935	12	,440

a. Lilliefors Significance Correction

*. This is a lower bound of the true significance.

Q1before

Q1before Stem-and-Leaf Plot

```

Frequency      Stem & Leaf

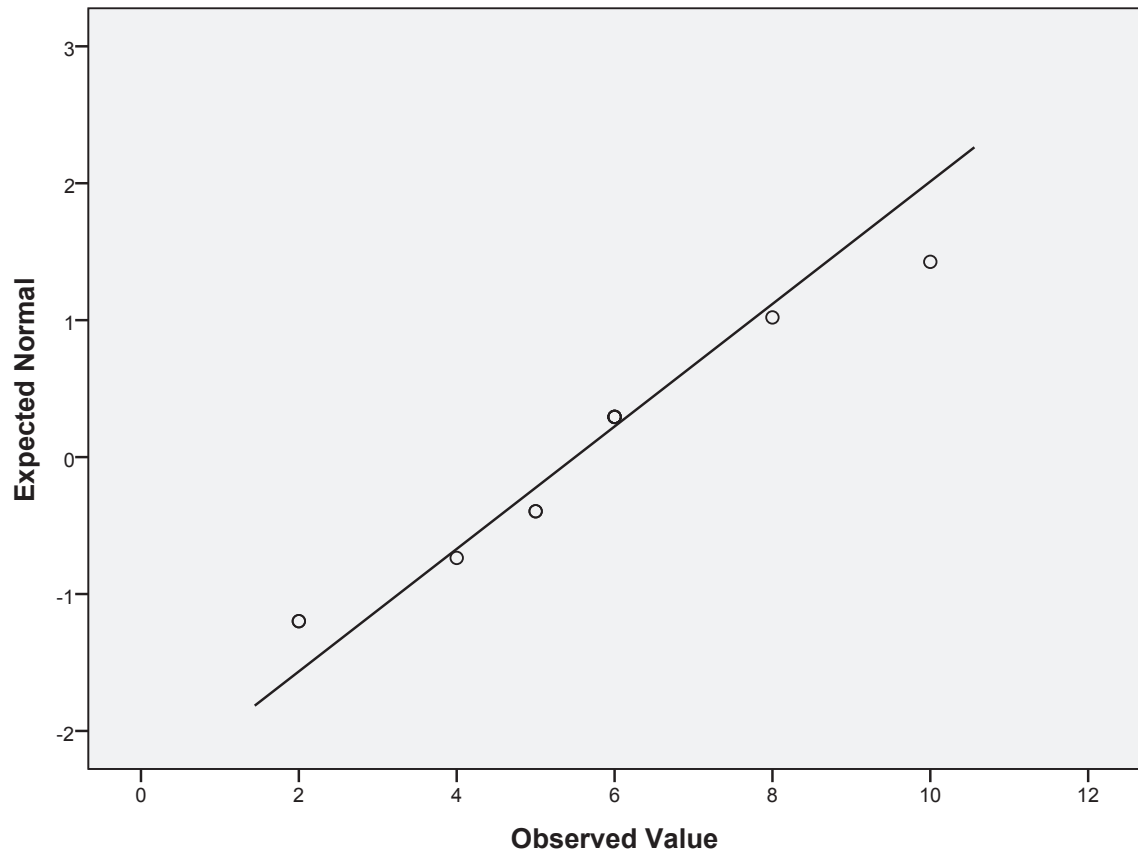
      2.00 Extremes      (<=2.0)
      1.00          4 .  0
      2.00          5 .  00
      5.00          6 .  00000
       .00          7 .
      1.00          8 .  0
      1.00 Extremes      (>=10.0)

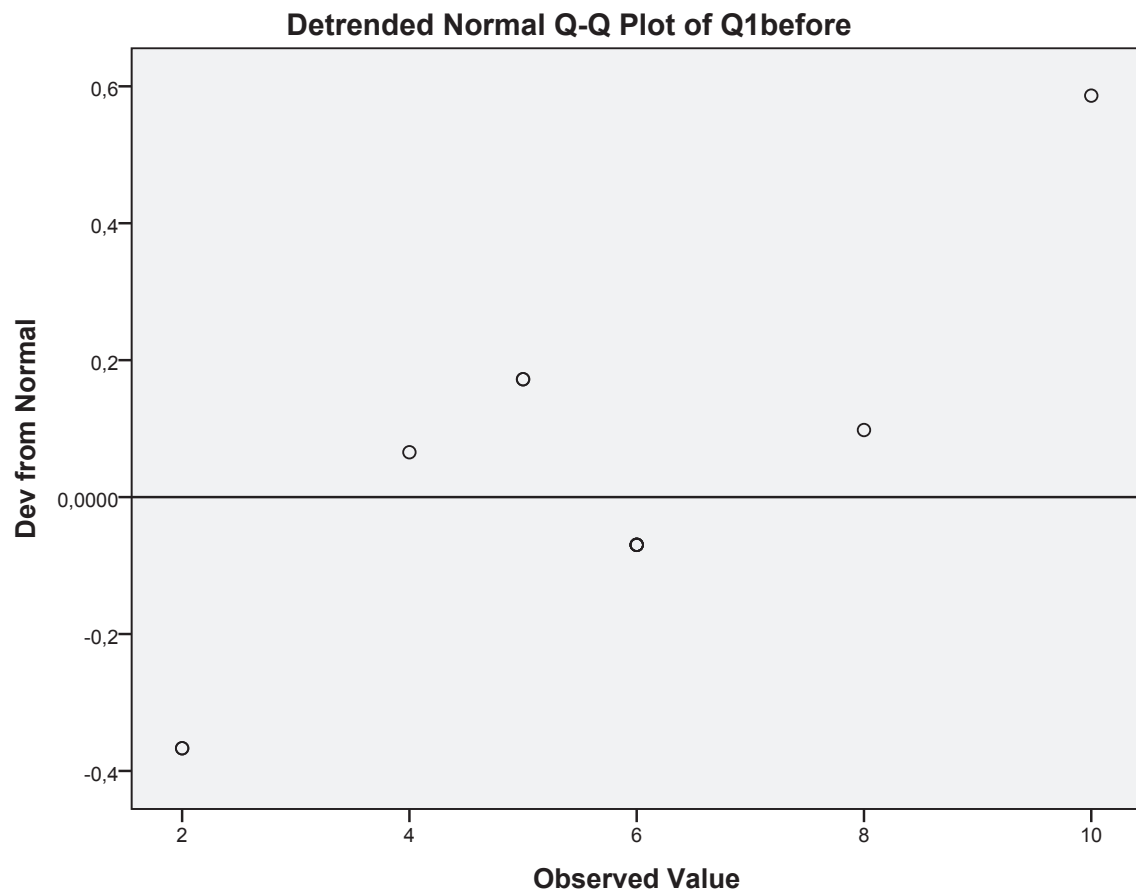
```

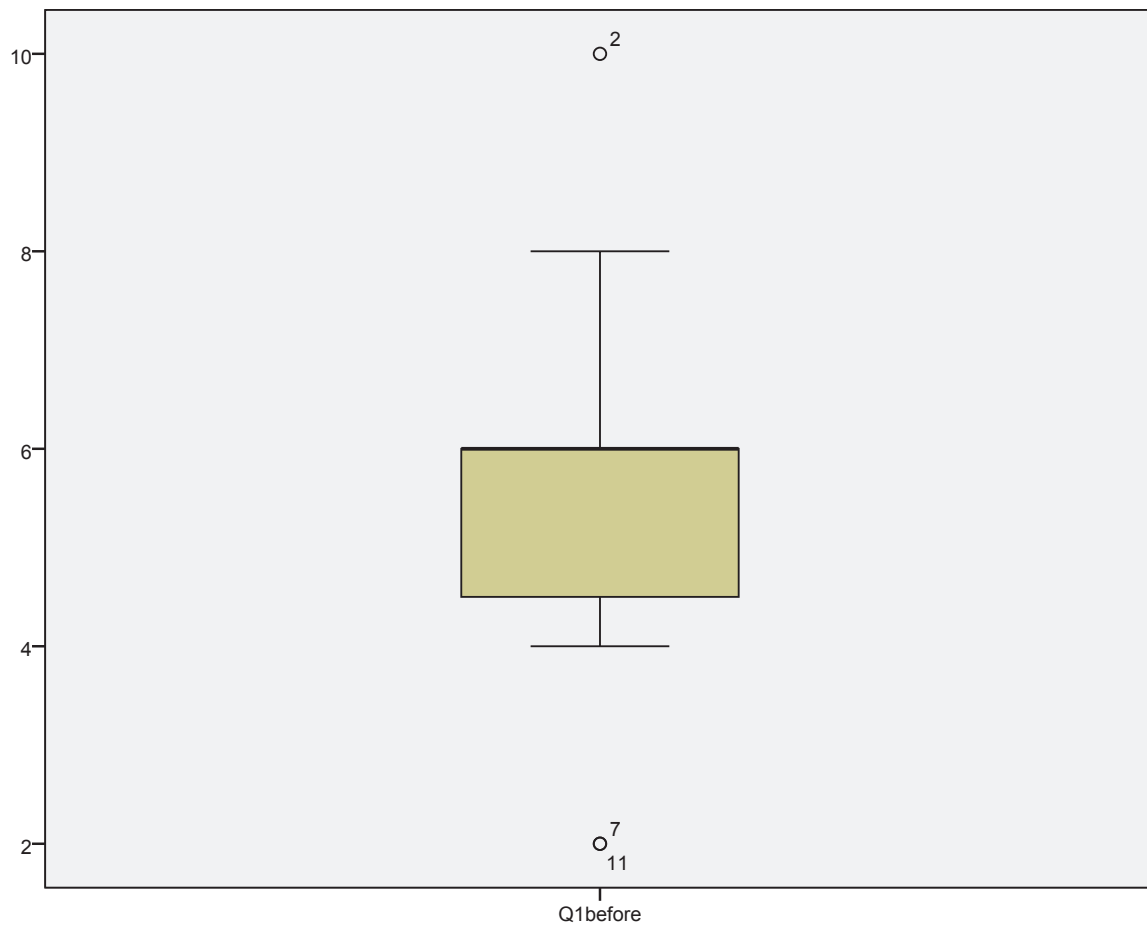
Stem width: 1

Each leaf: 1 case(s)

Normal Q-Q Plot of Q1before







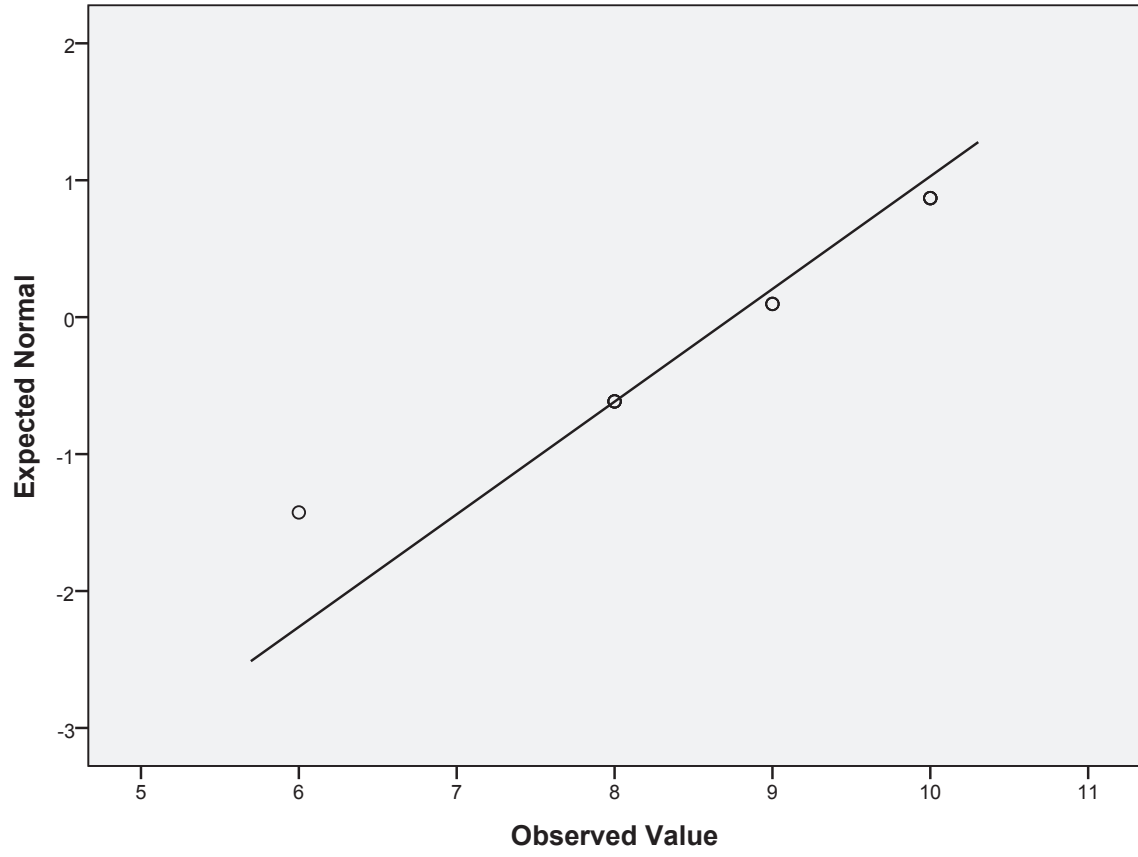
Q2before

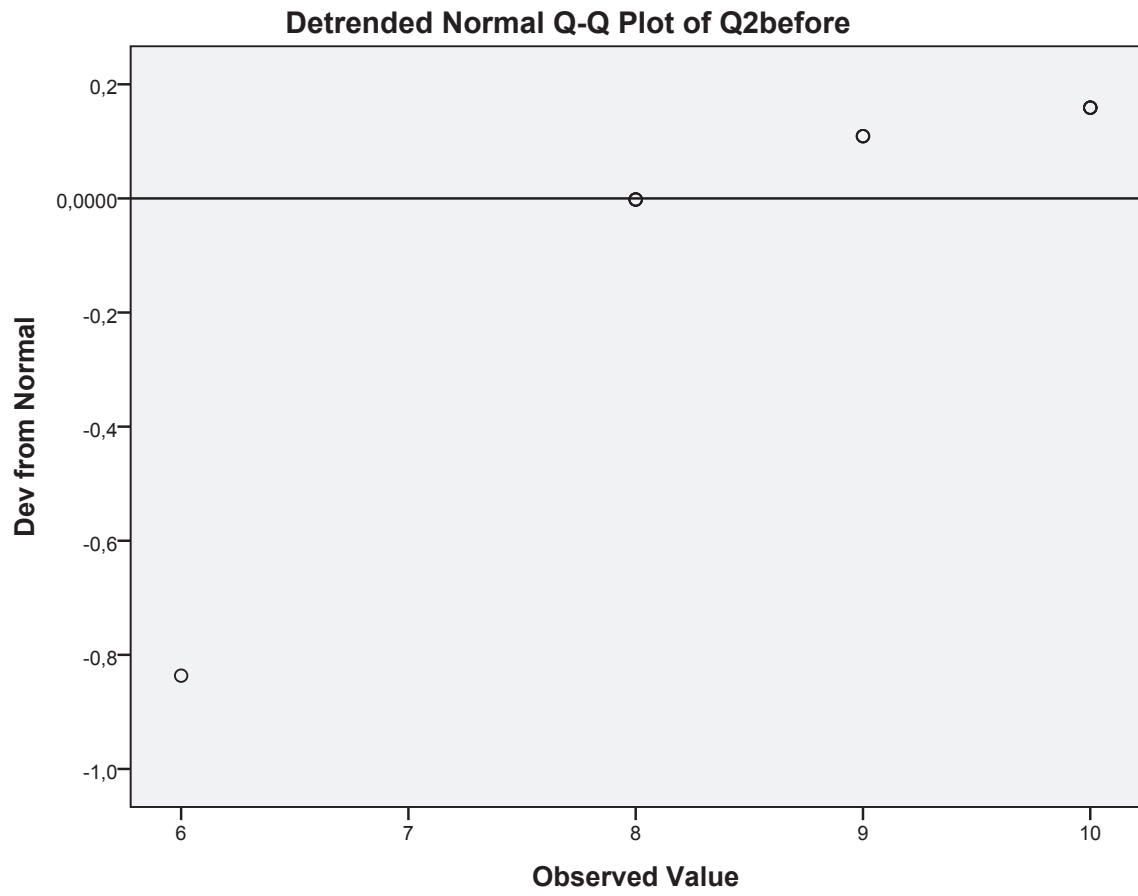
Q2before Stem-and-Leaf Plot

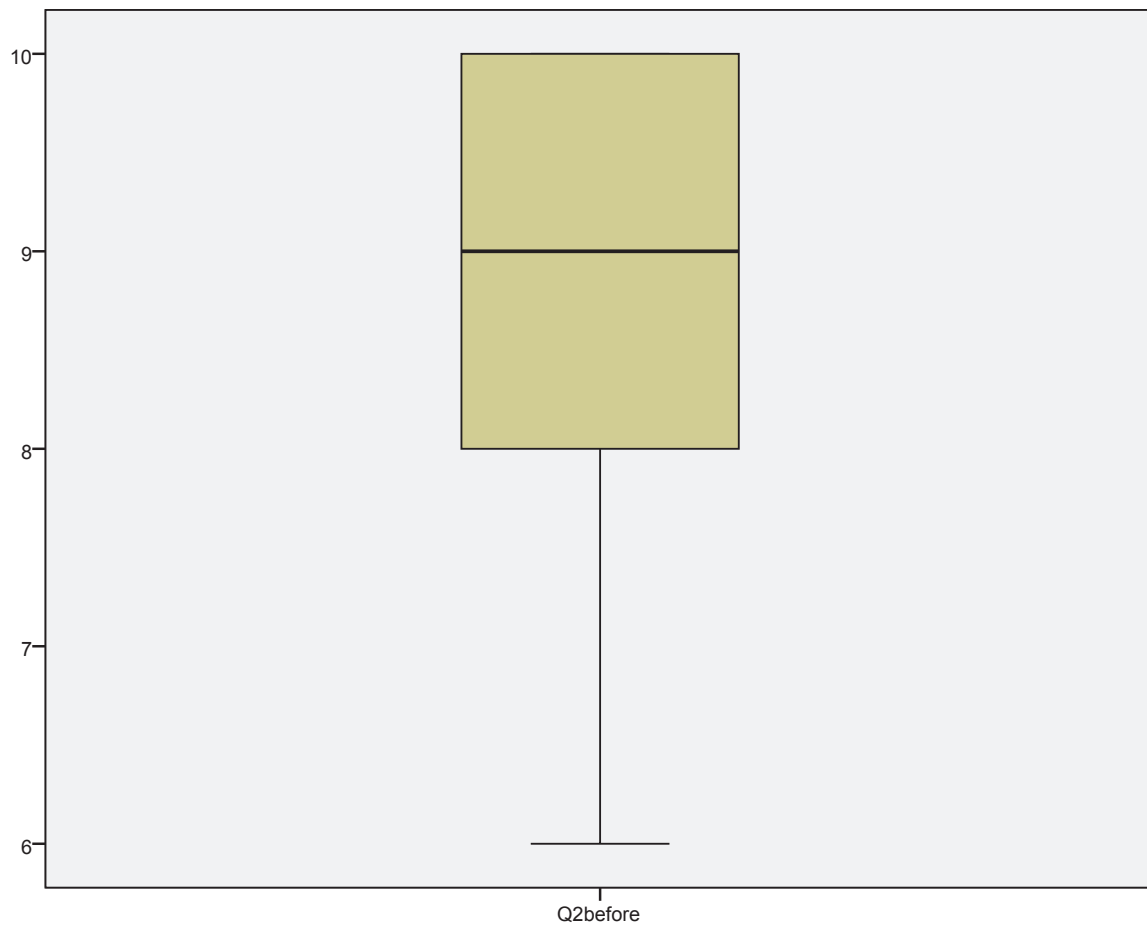
Frequency	Stem & Leaf
1.00	6 . 0
.00	7 .
4.00	8 . 0000
3.00	9 . 000
4.00	10 . 0000

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q2before







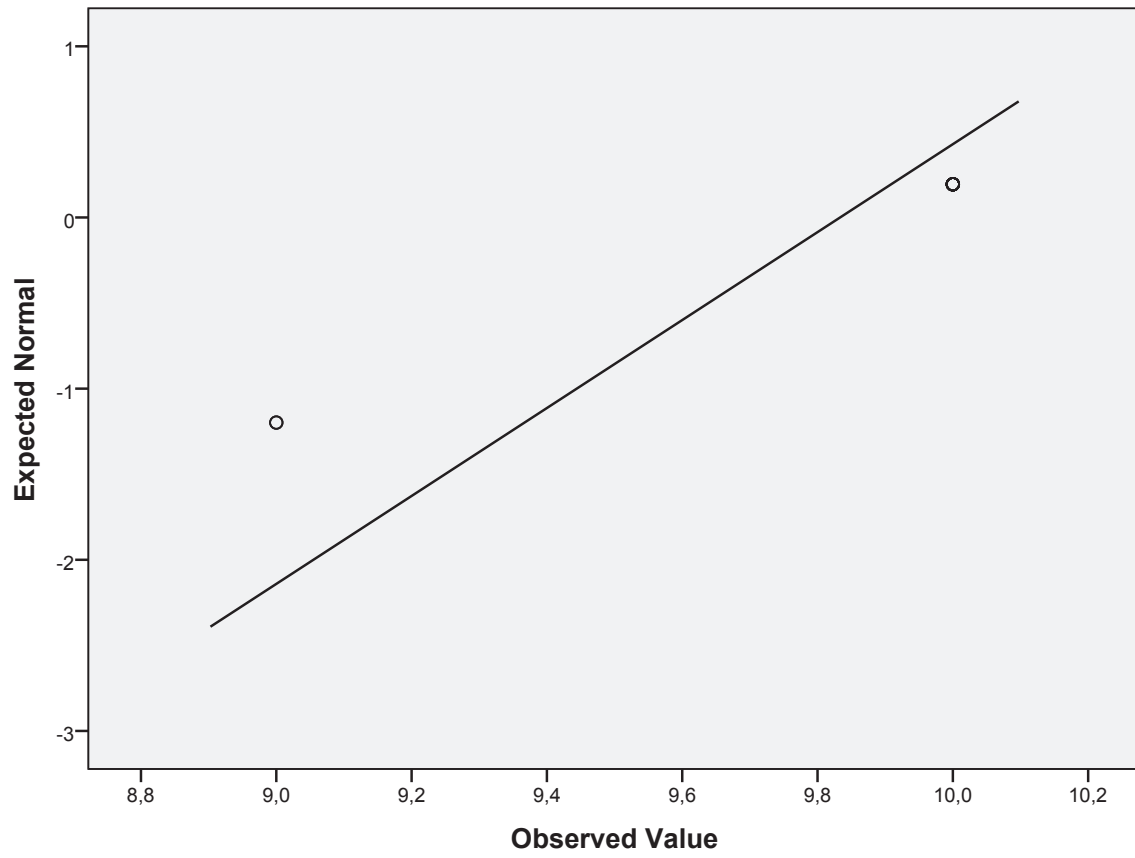
Q3before

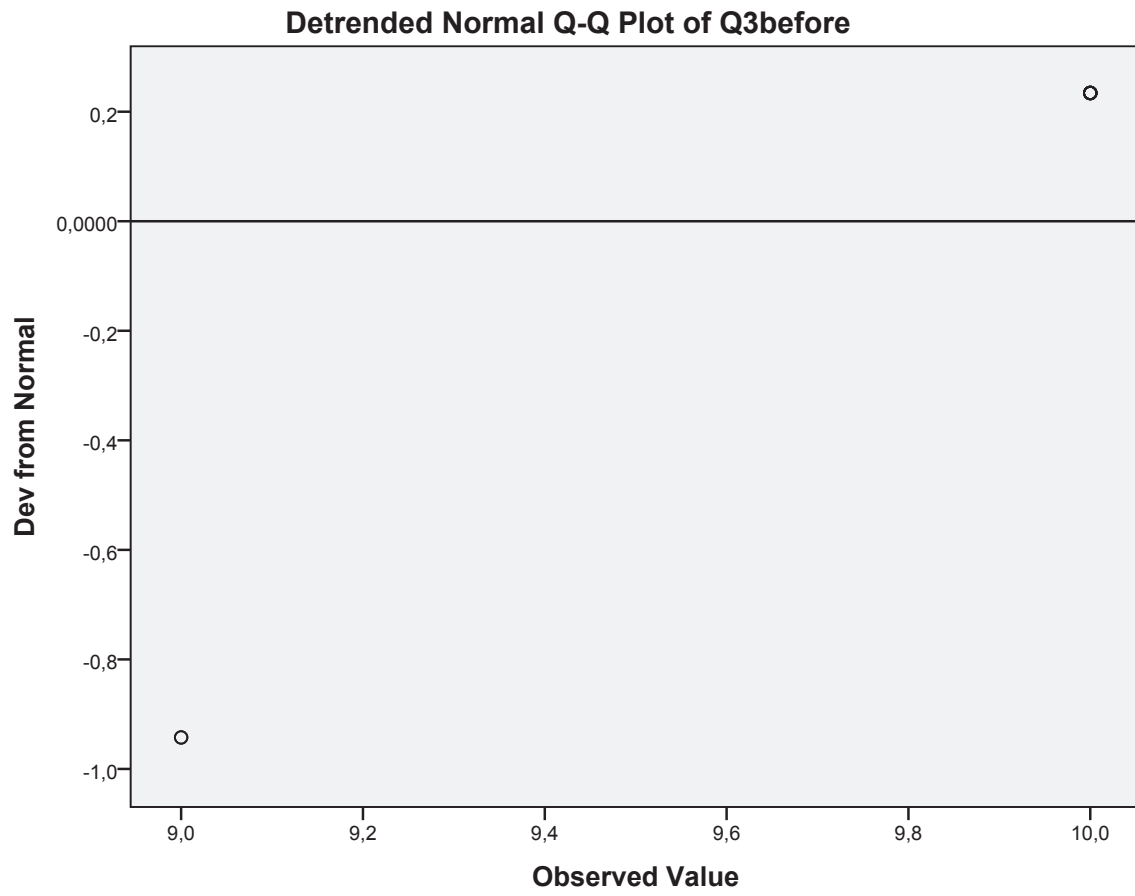
Q3before Stem-and-Leaf Plot

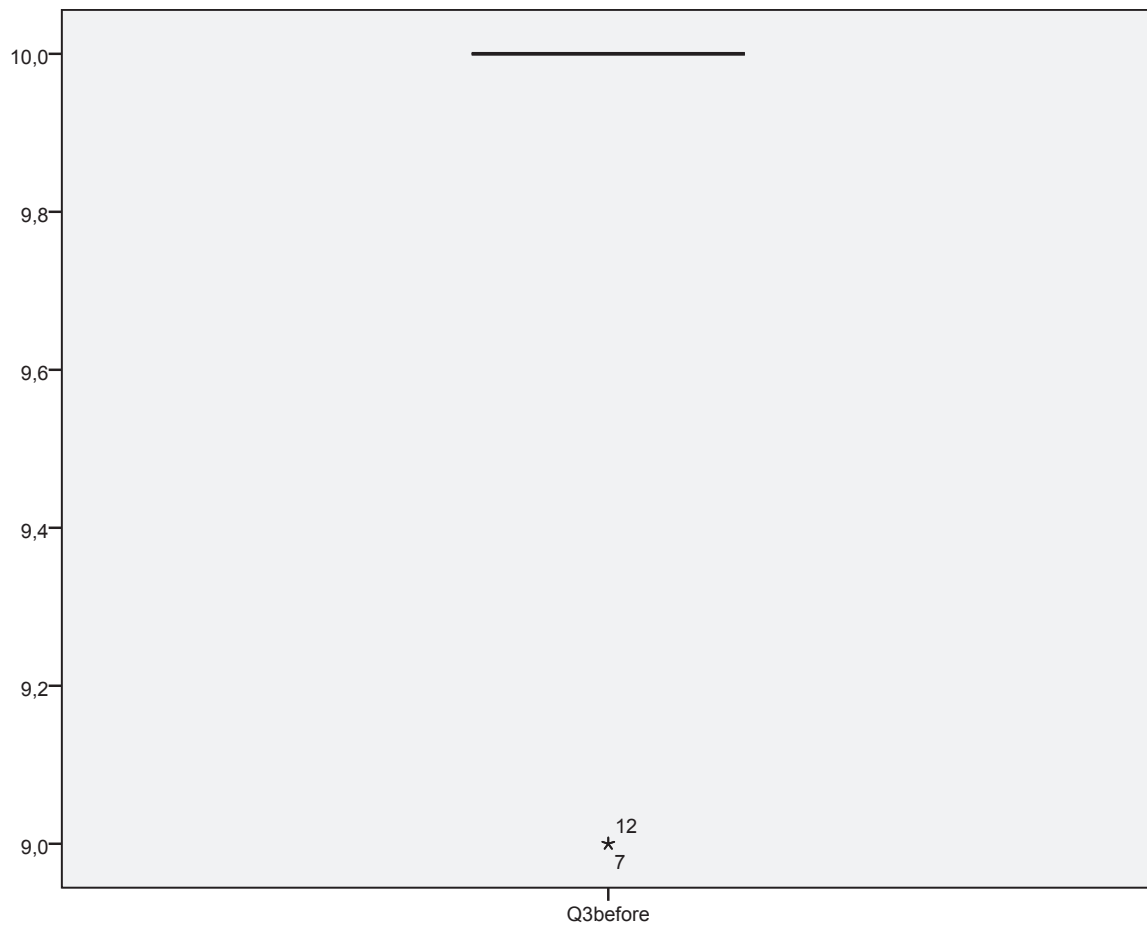
Frequency	Stem &	Leaf
2.00	Extremes	(=<9)
10.00	1 .	0000000000

Stem width: 10
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q3before







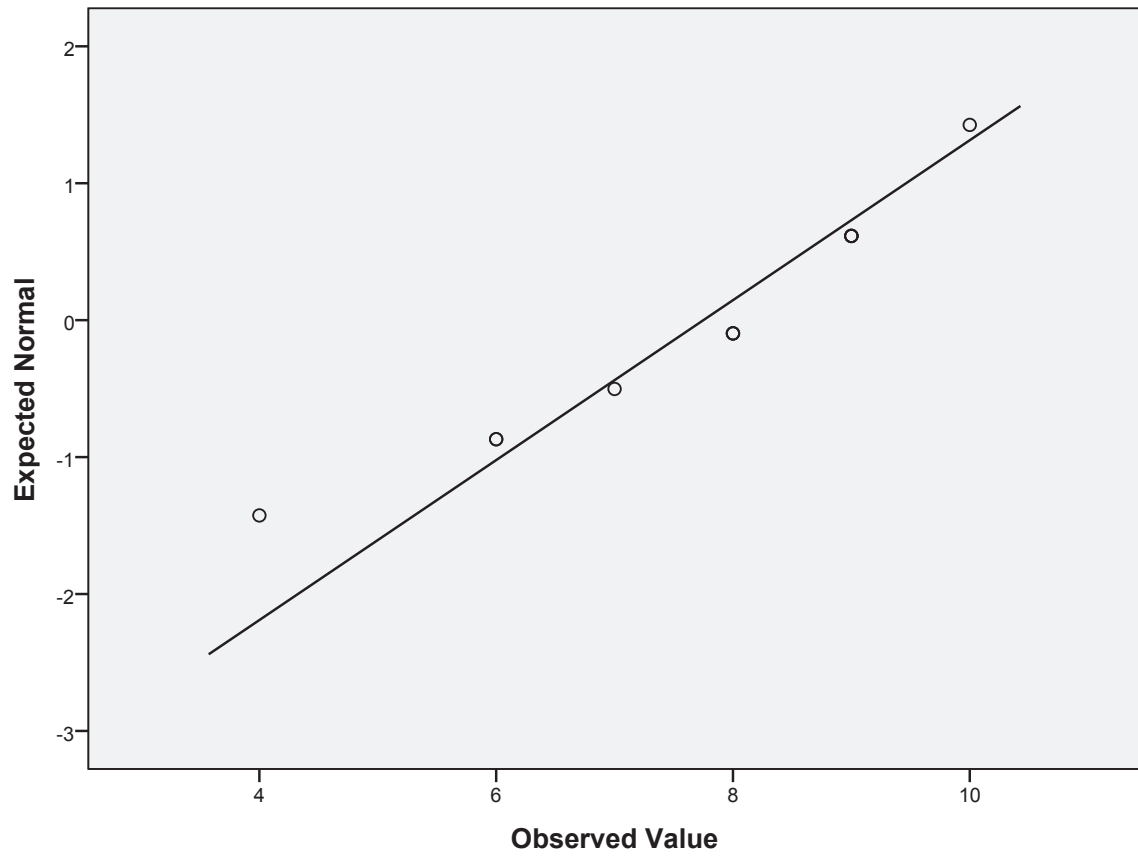
Q4before

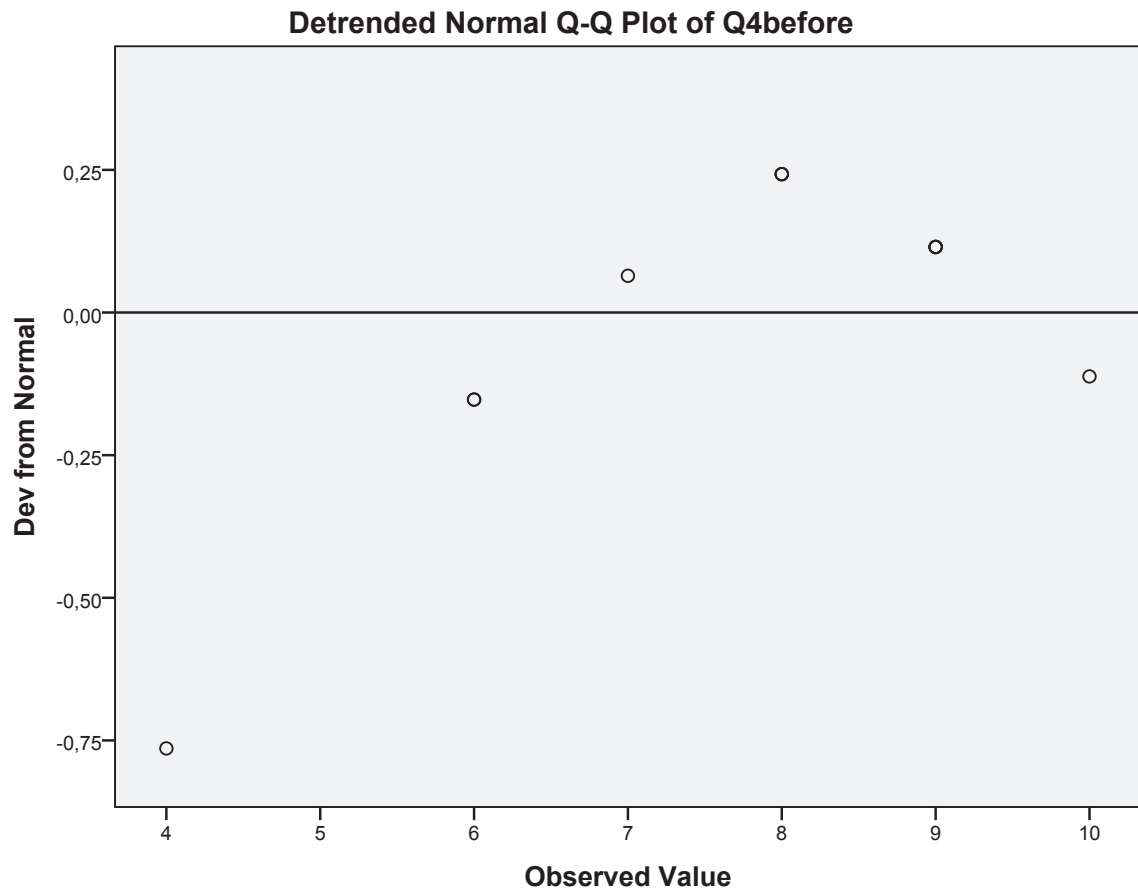
Q4before Stem-and-Leaf Plot

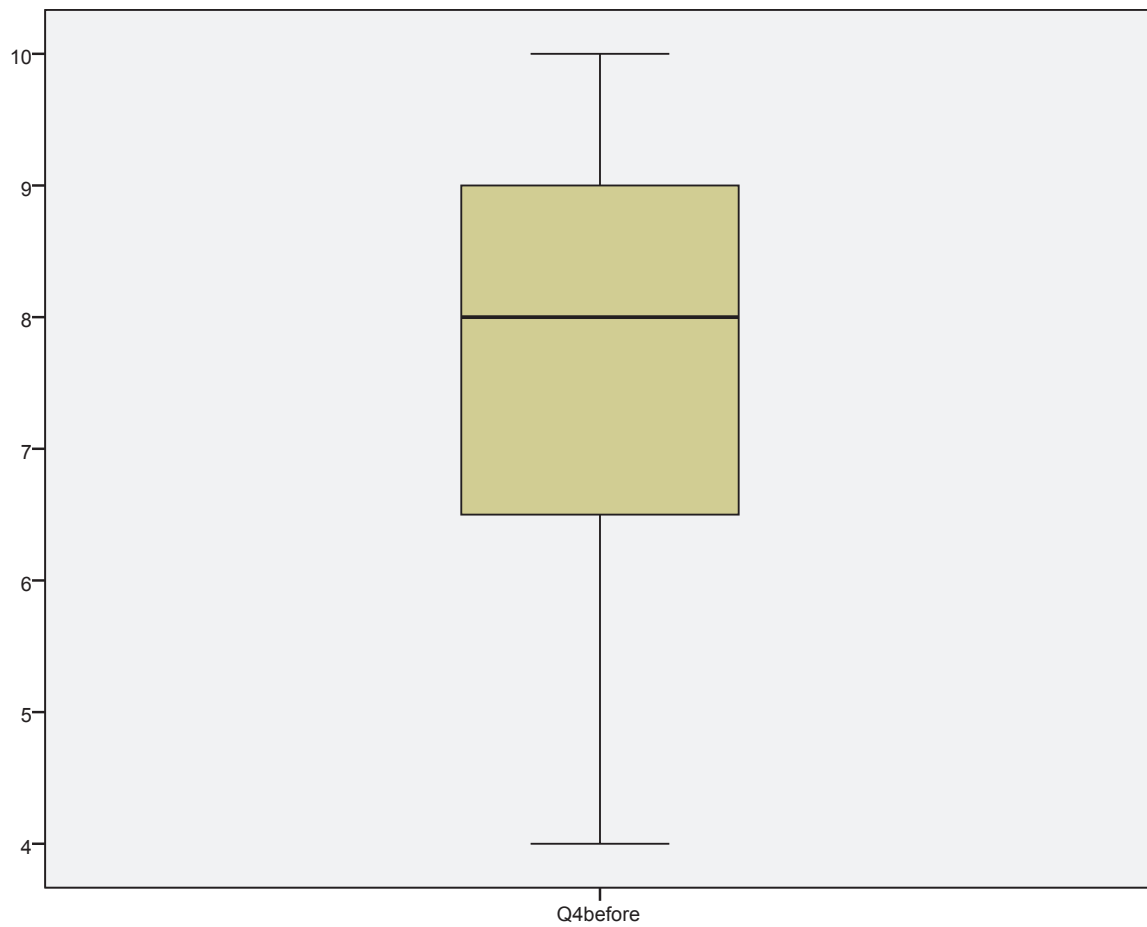
Frequency	Stem & Leaf
1.00	0 . 4
10.00	0 . 6678889999
1.00	1 . 0

Stem width: 10
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q4before







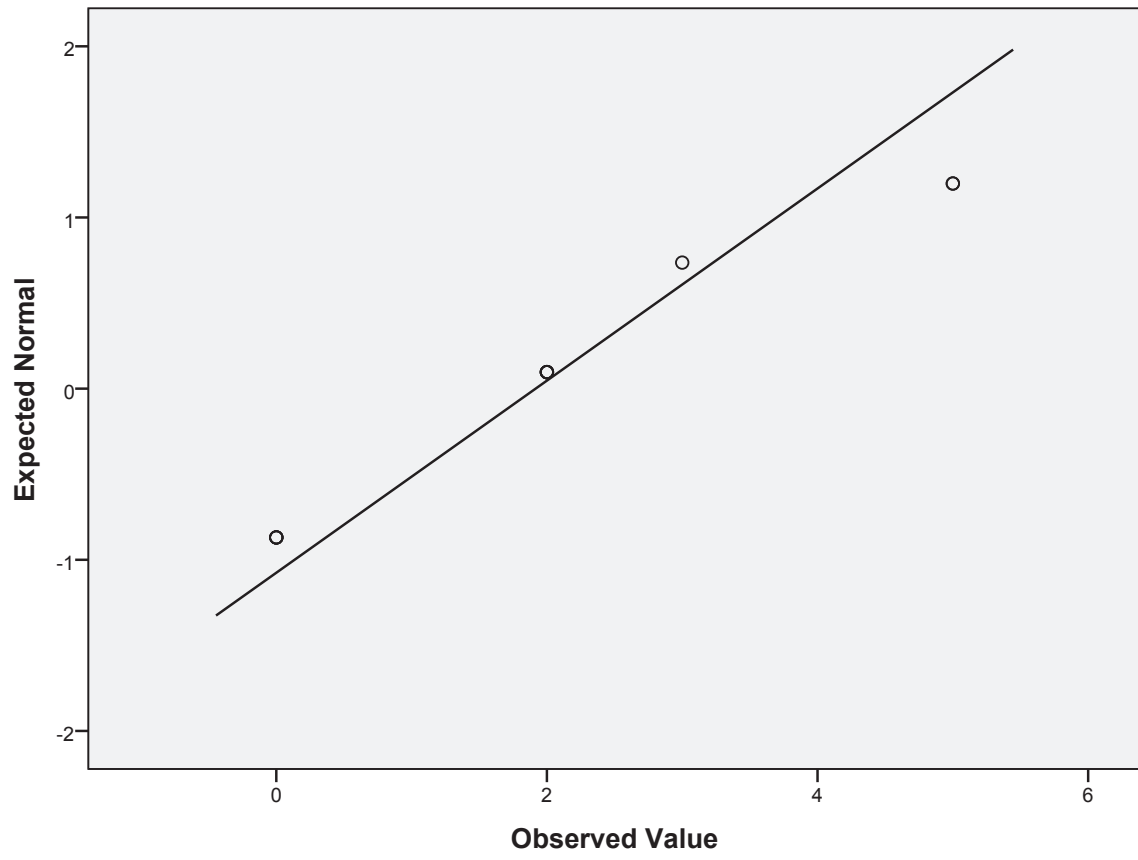
Q5before

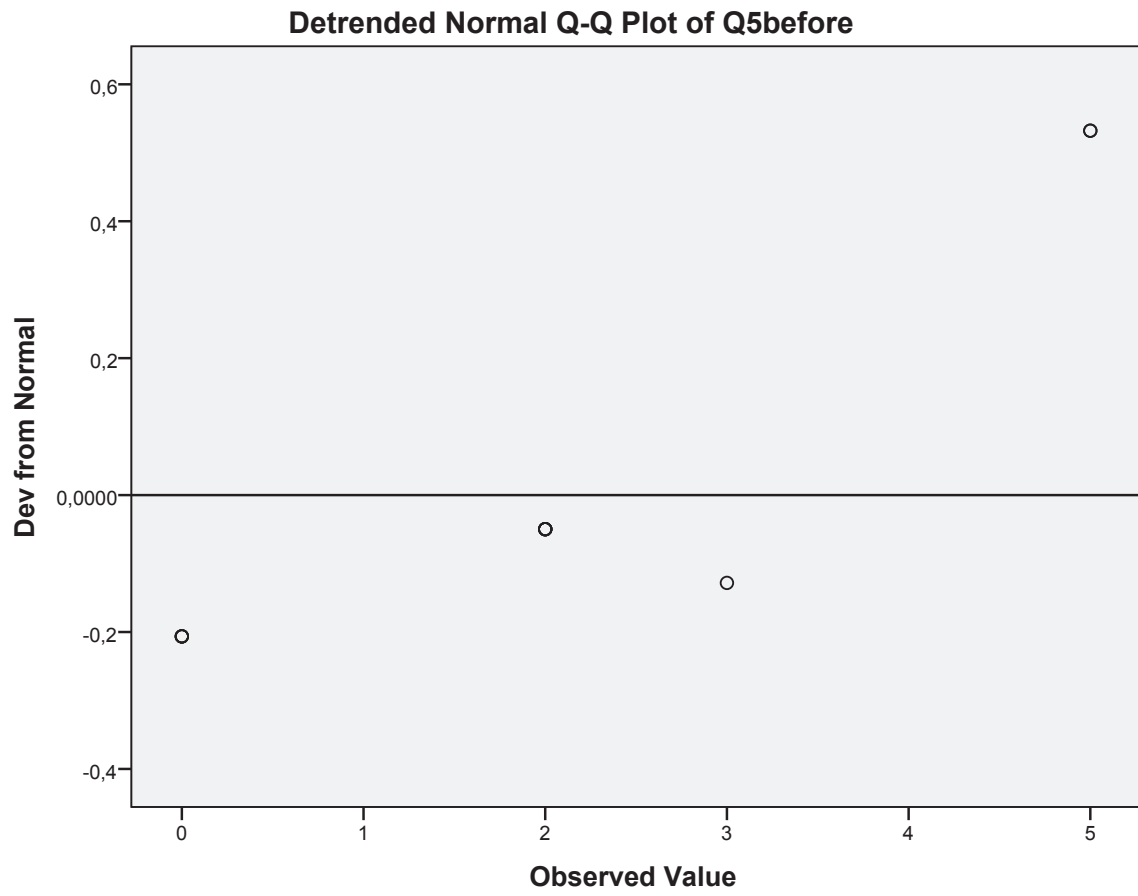
Q5before Stem-and-Leaf Plot

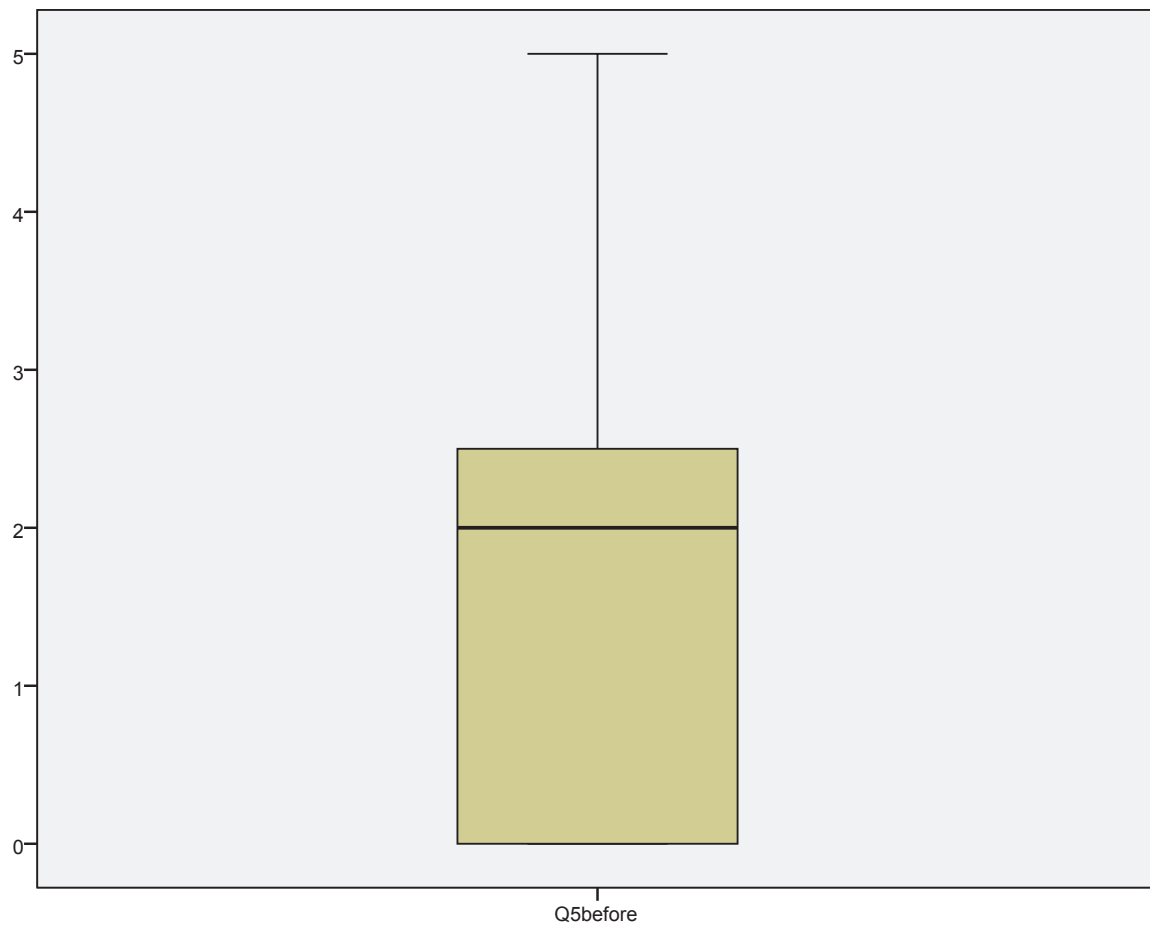
Frequency	Stem & Leaf
4.00	0 . 0000
.00	1 .
5.00	2 . 00000
1.00	3 . 0
.00	4 .
2.00	5 . 00

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q5before







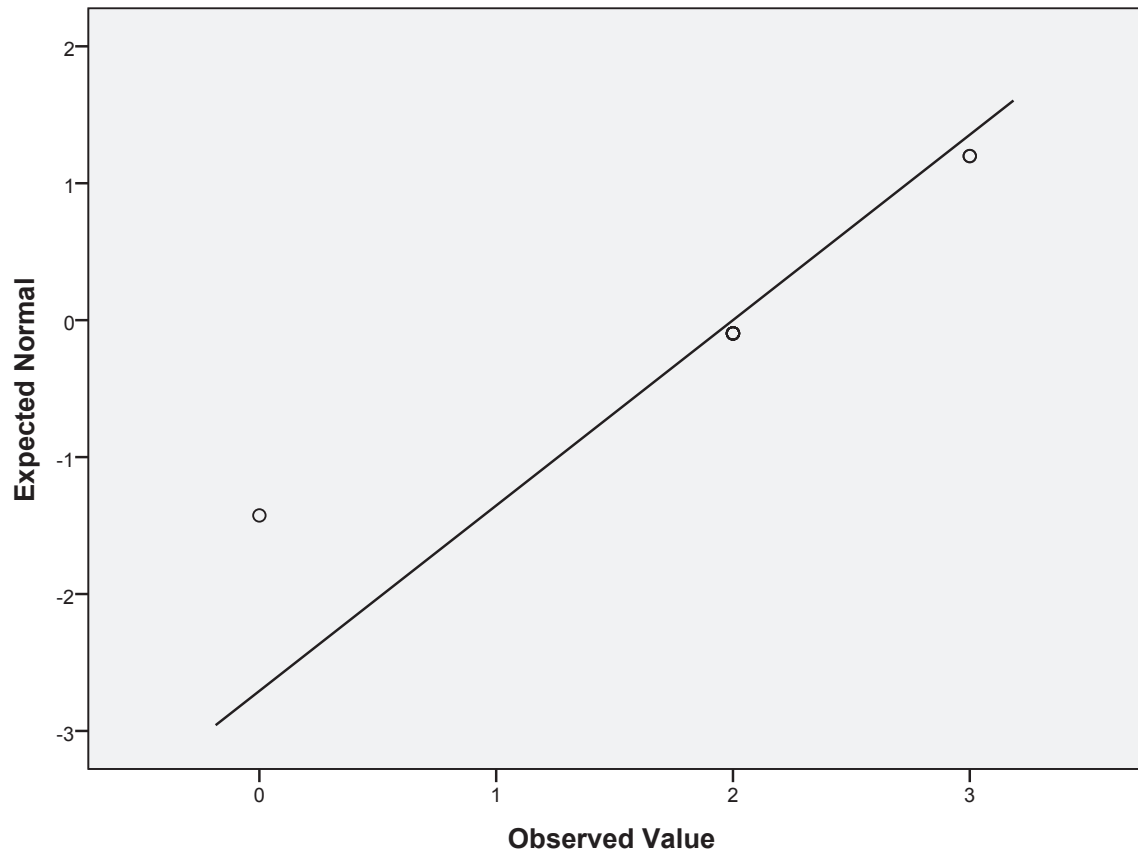
Q6before

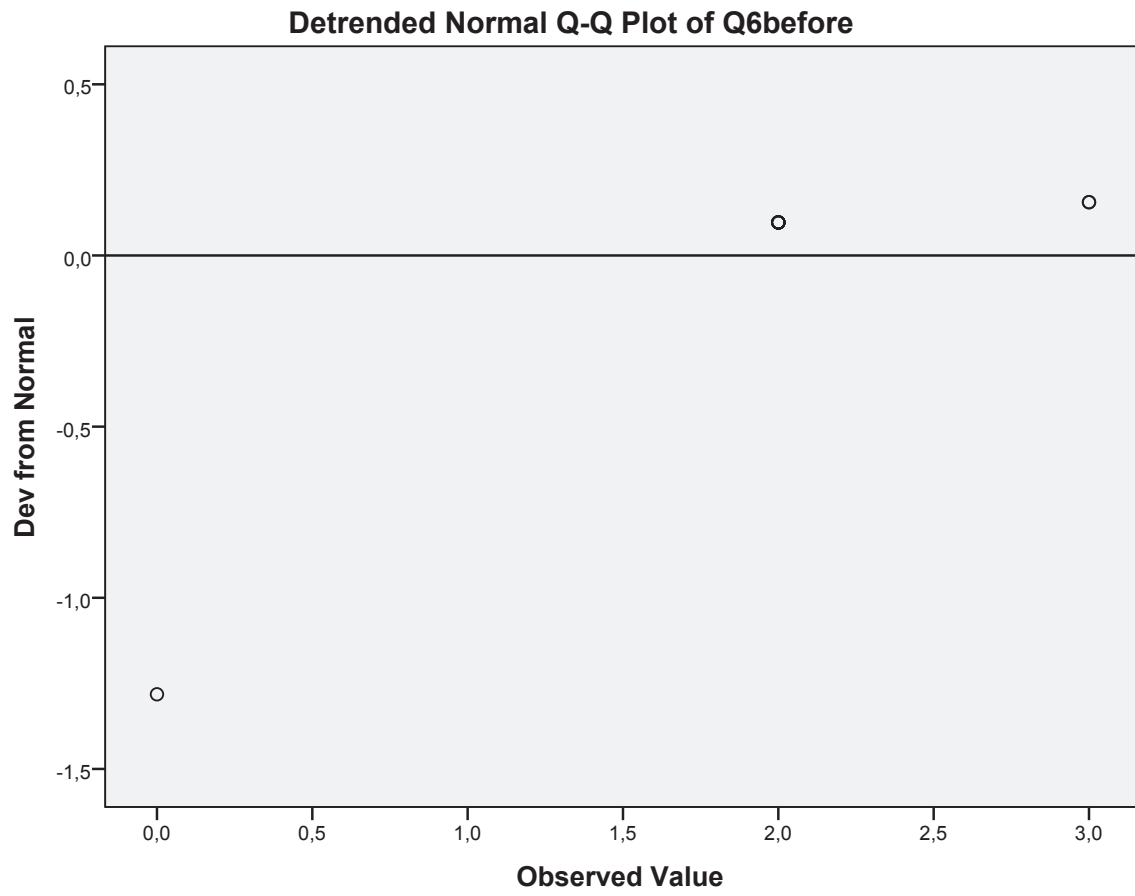
Q6before Stem-and-Leaf Plot

Frequency	Stem &	Leaf
1.00	Extremes	(= <0)
.00	0	.
9.00	0	. 222222222
2.00	Extremes	(> ≥ 3)

Stem width: 10
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q6before







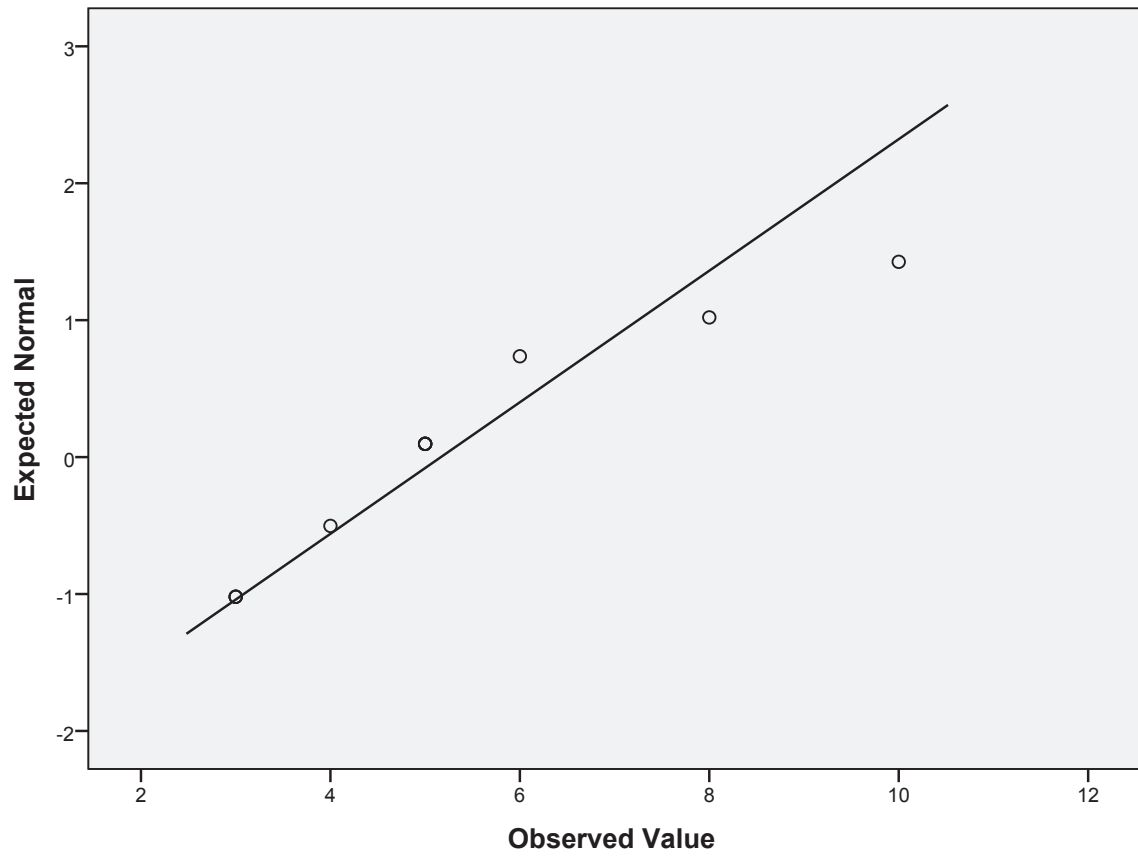
Q7before

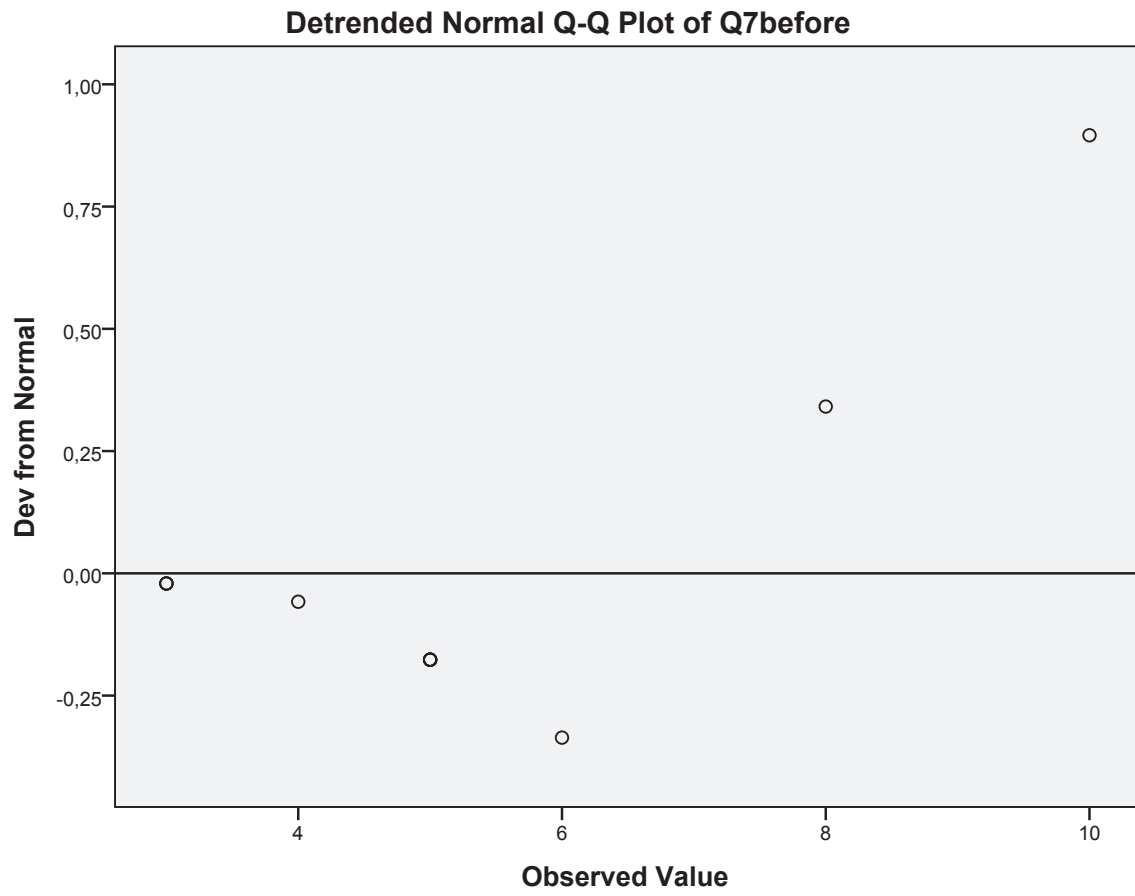
Q7before Stem-and-Leaf Plot

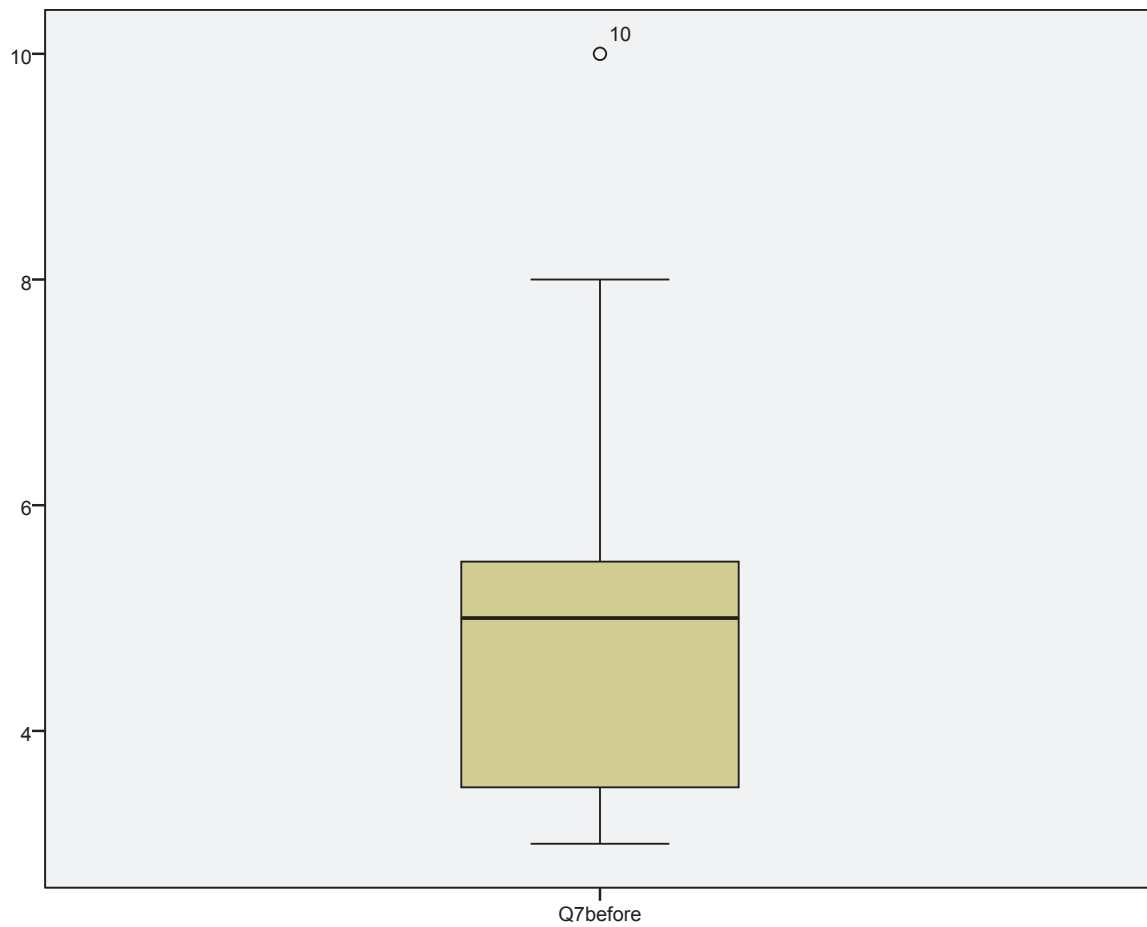
Frequency	Stem &	Leaf
3.00	3 .	000
1.00	4 .	0
5.00	5 .	00000
1.00	6 .	0
.00	7 .	
1.00	8 .	0
1.00	Extremes	(>=10.0)

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q7before







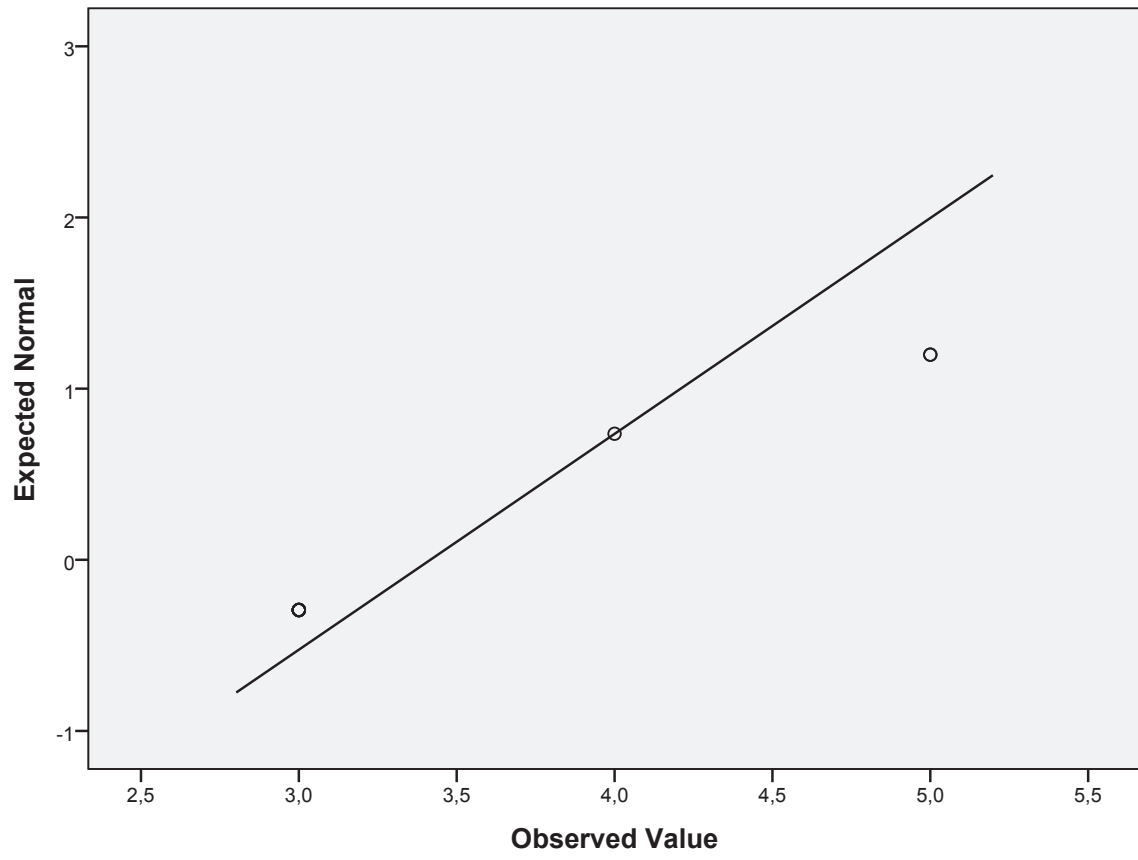
Q8before

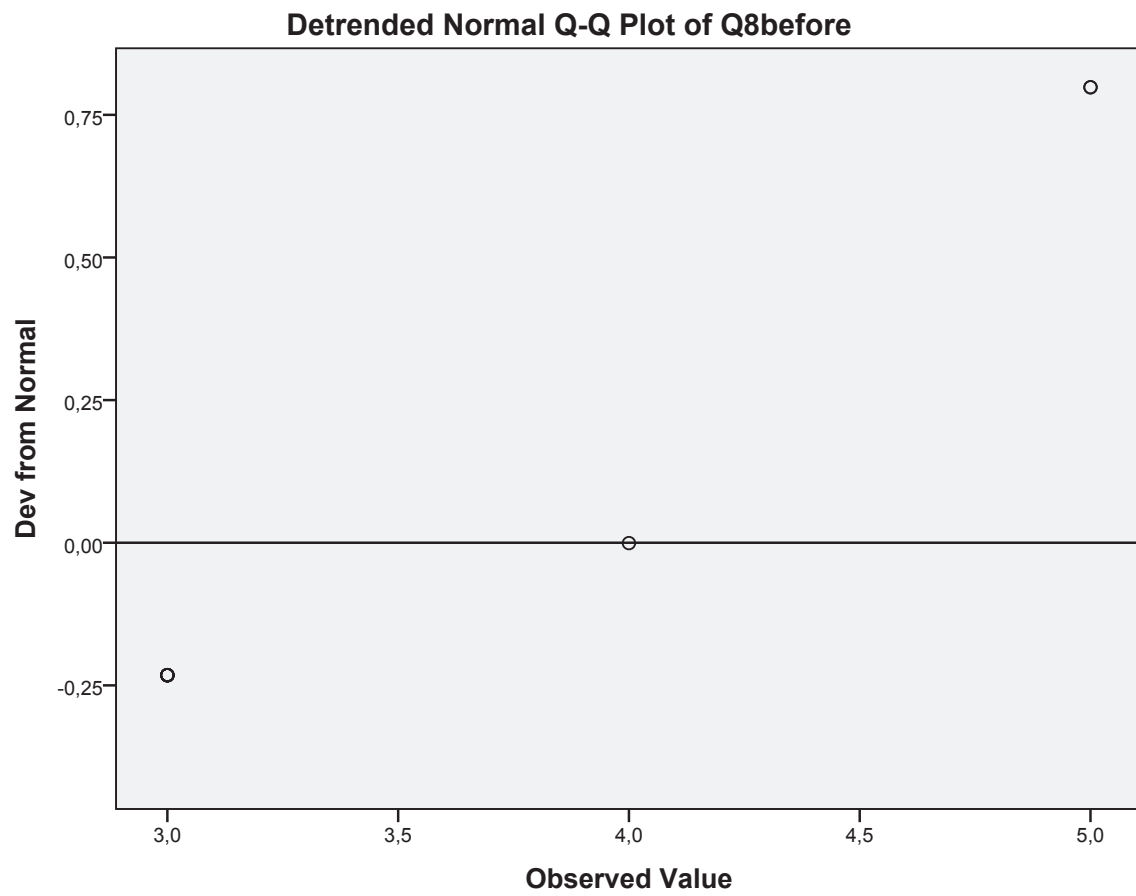
Q8before Stem-and-Leaf Plot

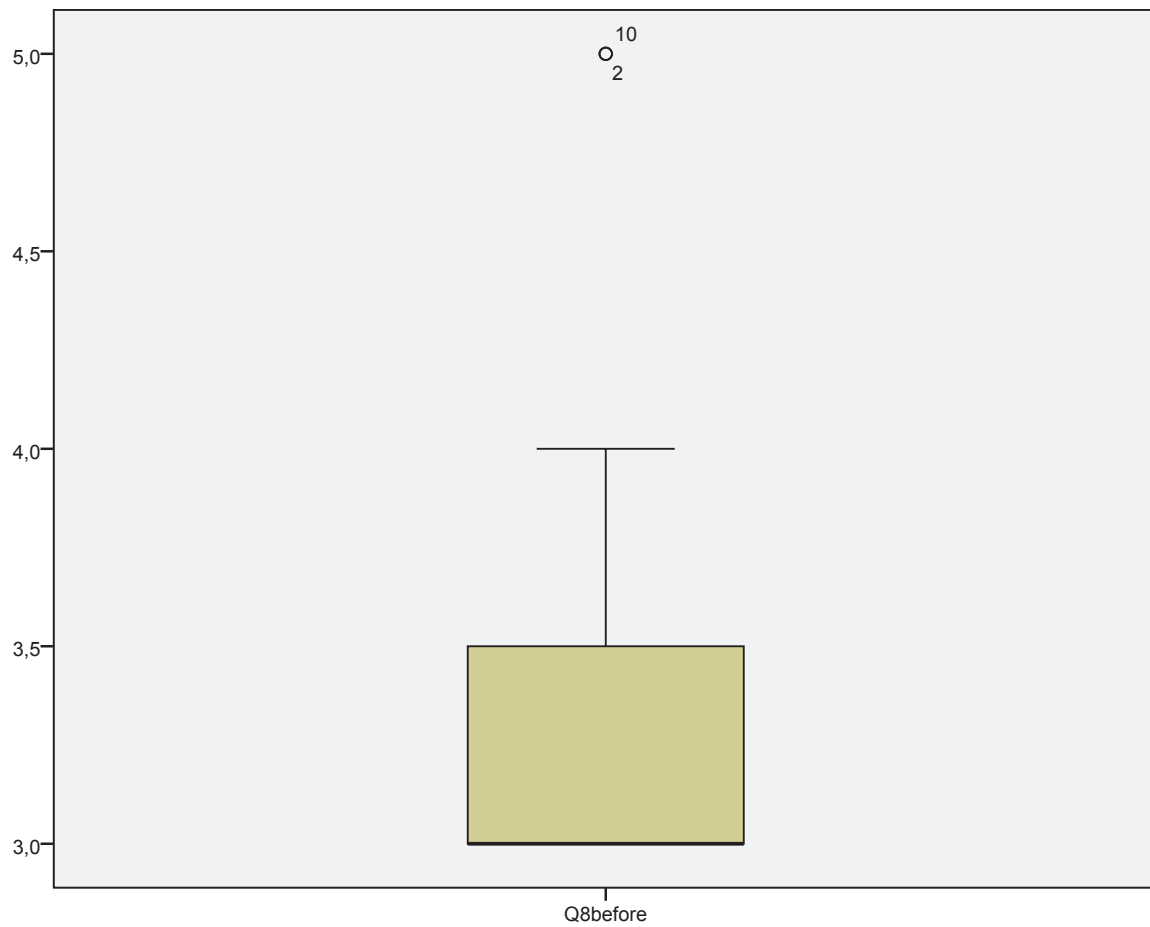
Frequency	Stem &	Leaf
9.00	3 .	000000000
.00	3 .	
1.00	4 .	0
2.00	Extremes	(>=5.0)

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q8before







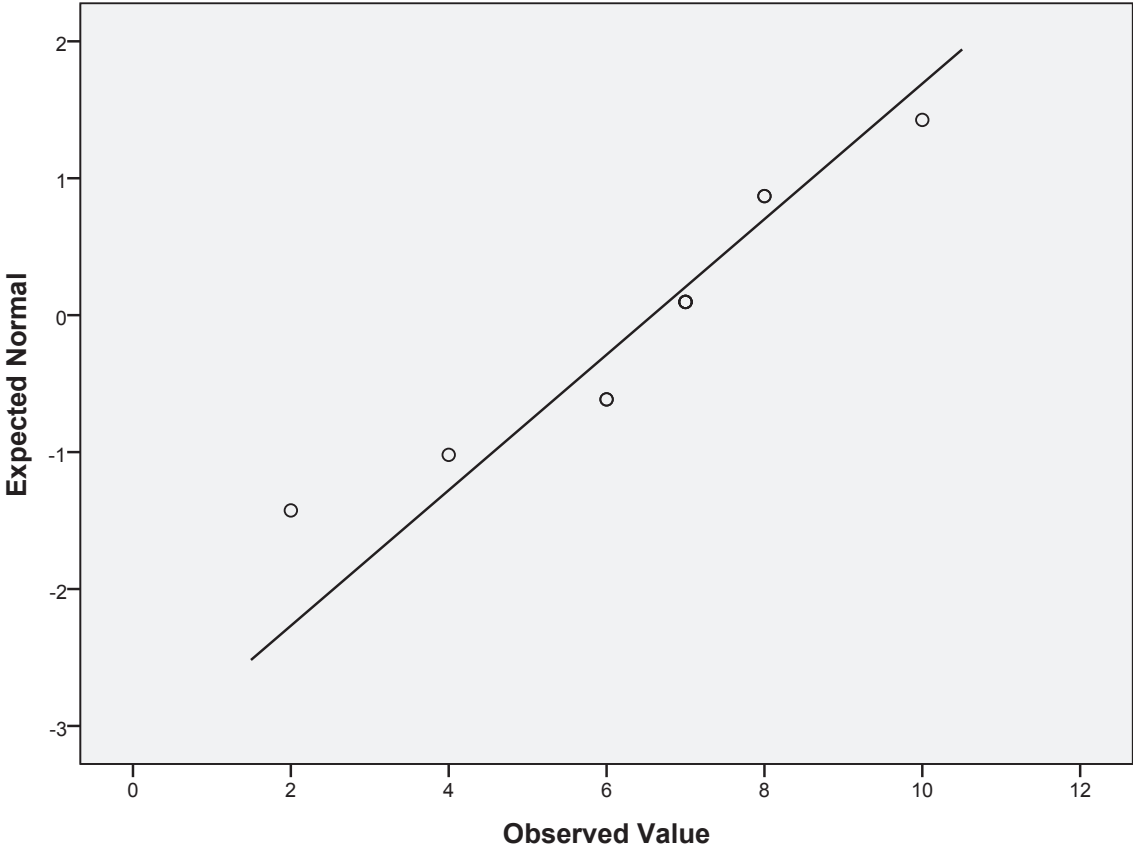
Q1after

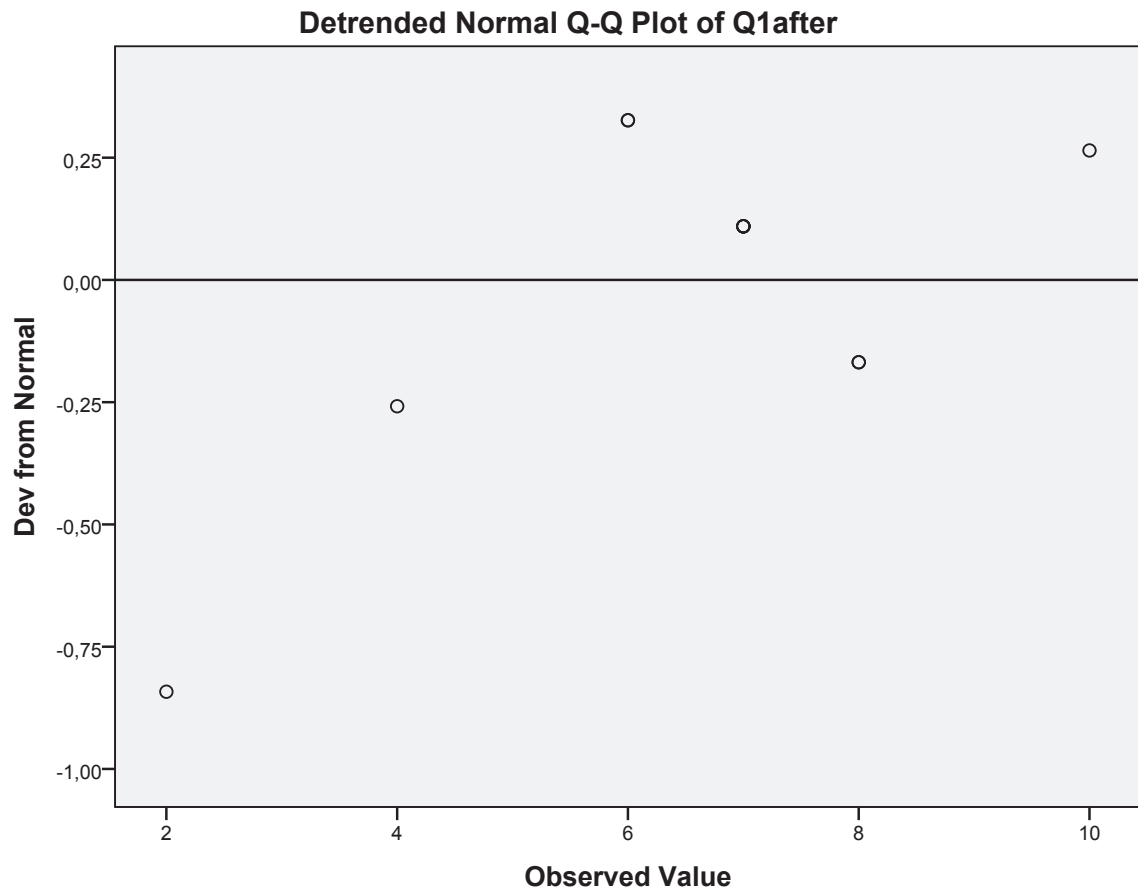
Q1after Stem-and-Leaf Plot

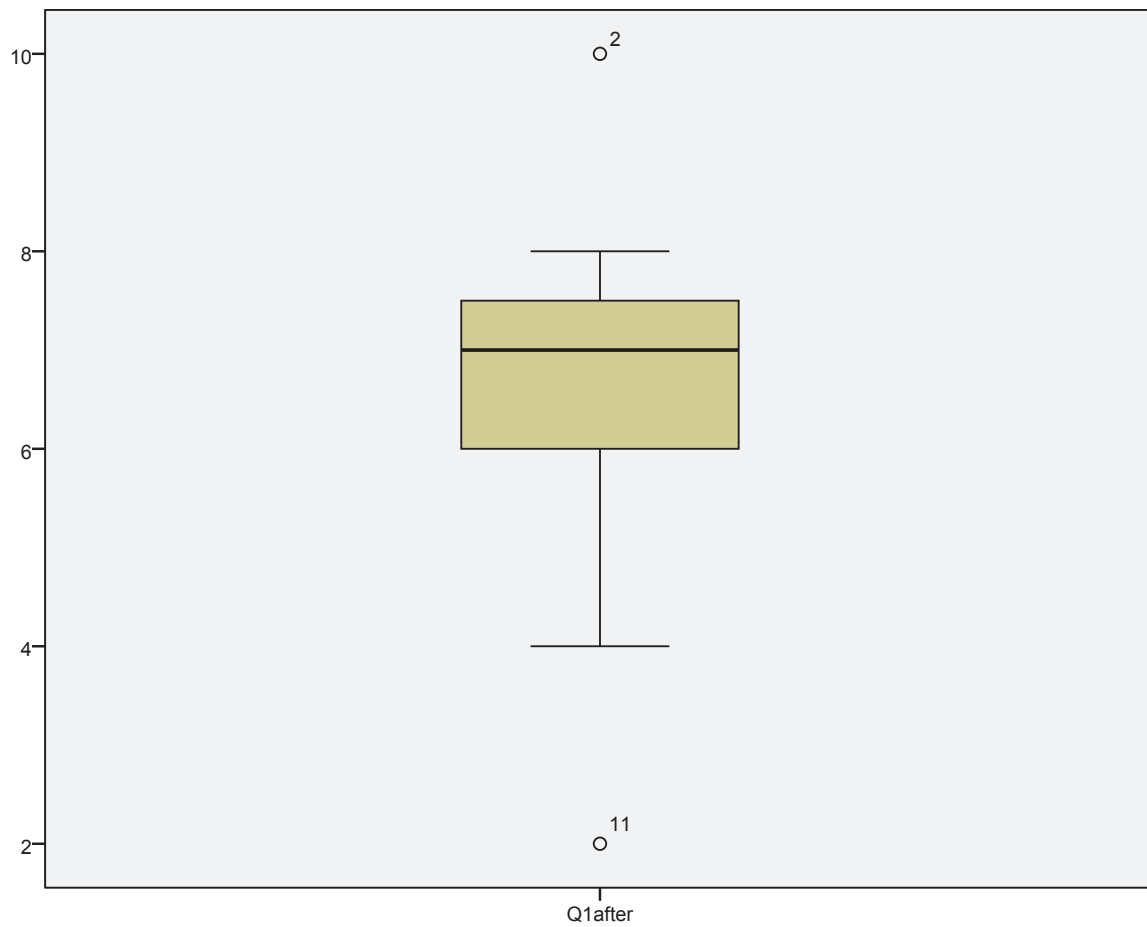
Frequency	Stem &	Leaf
1.00	Extremes	(=<2.0)
1.00	4 .	0
.00	5 .	
2.00	6 .	00
5.00	7 .	00000
2.00	8 .	00
1.00	Extremes	(>=10.0)

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q1after







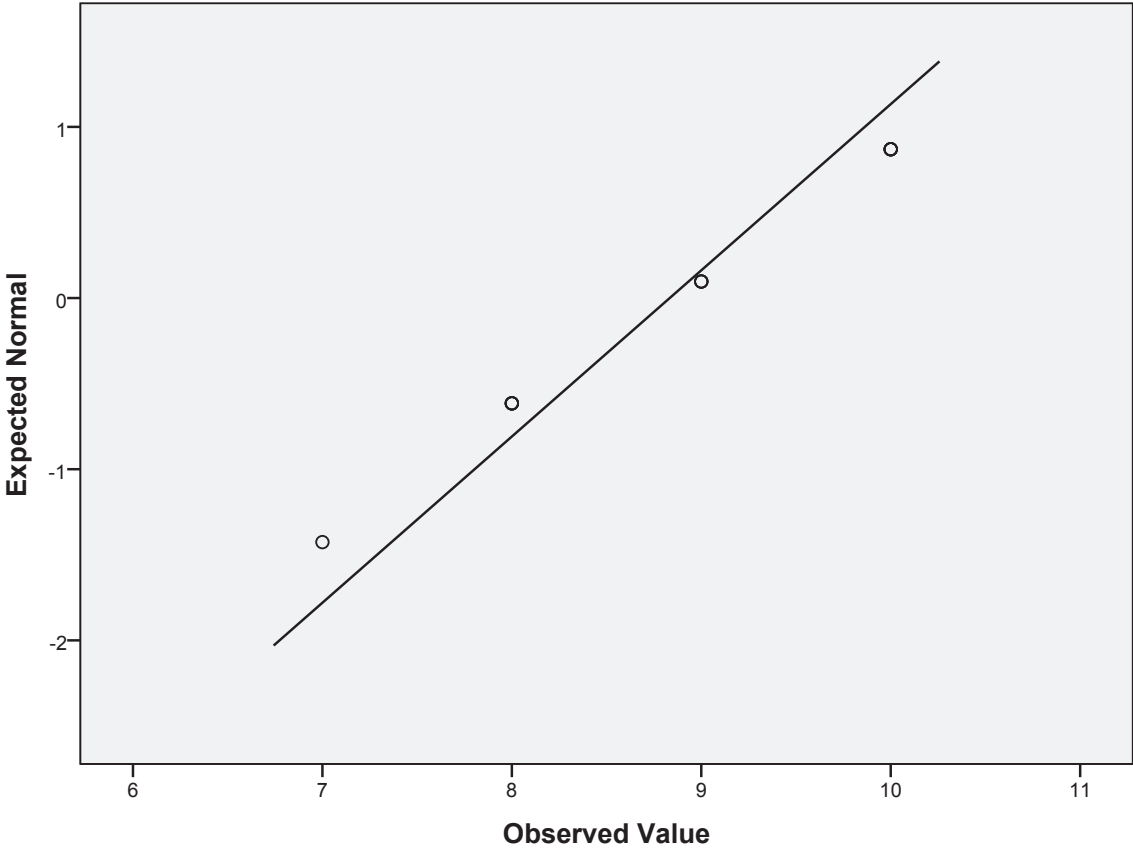
Q2after

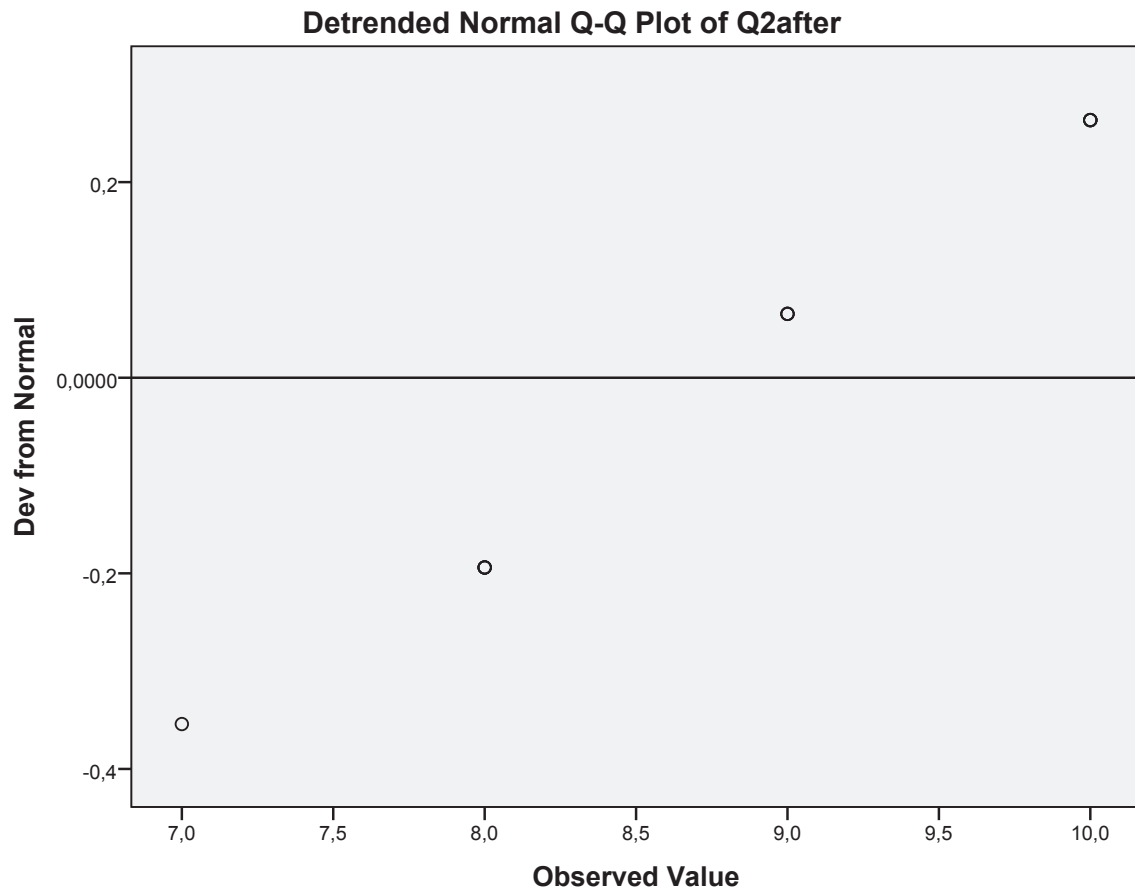
Q2after Stem-and-Leaf Plot

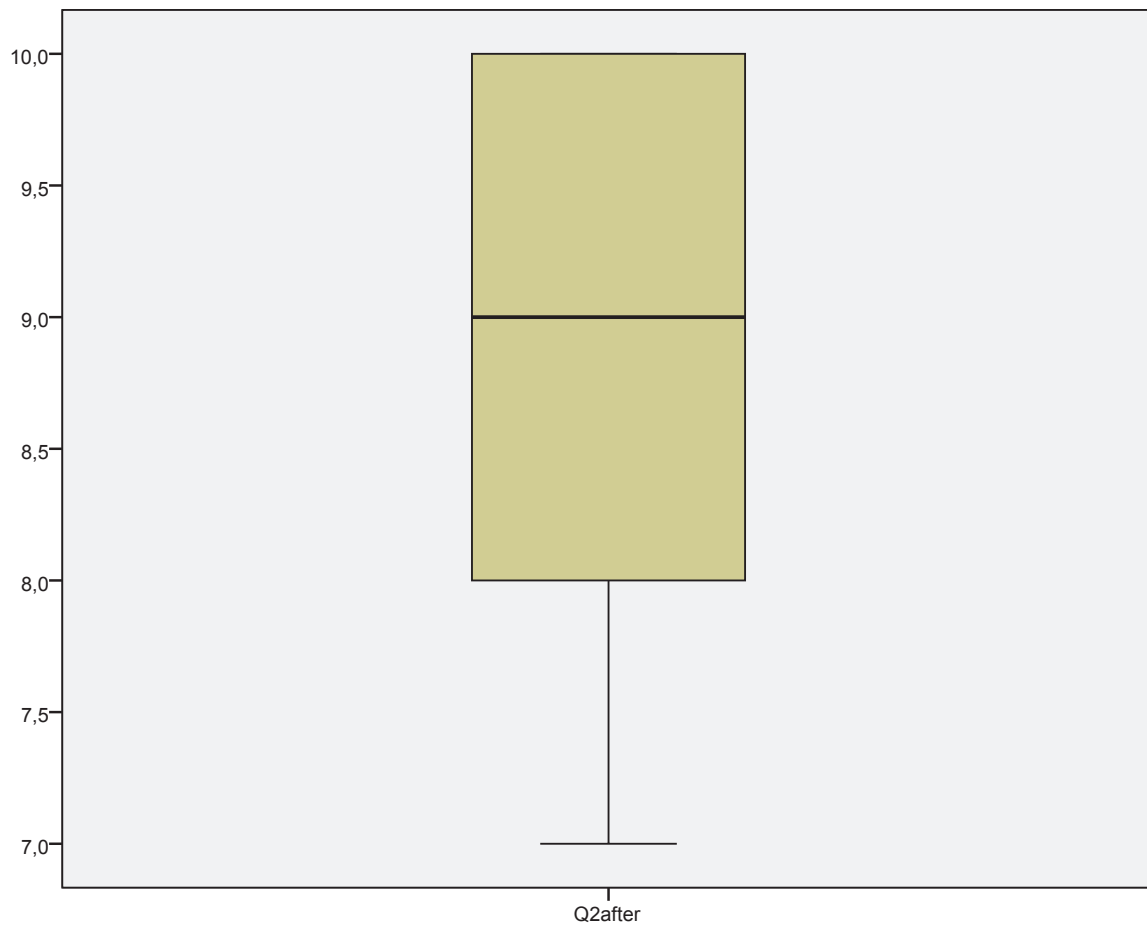
Frequency	Stem & Leaf
1.00	7 . 0
4.00	8 . 0000
3.00	9 . 000
4.00	10 . 0000

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q2after







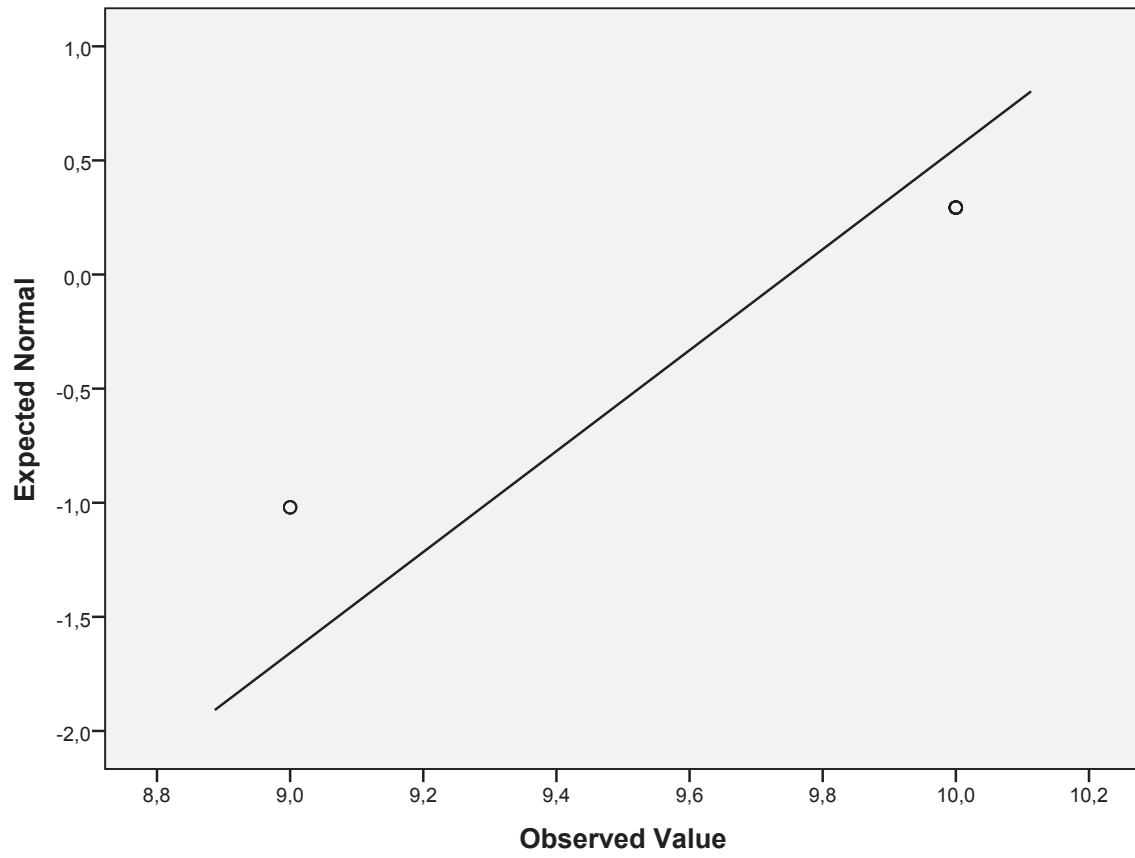
Q3after

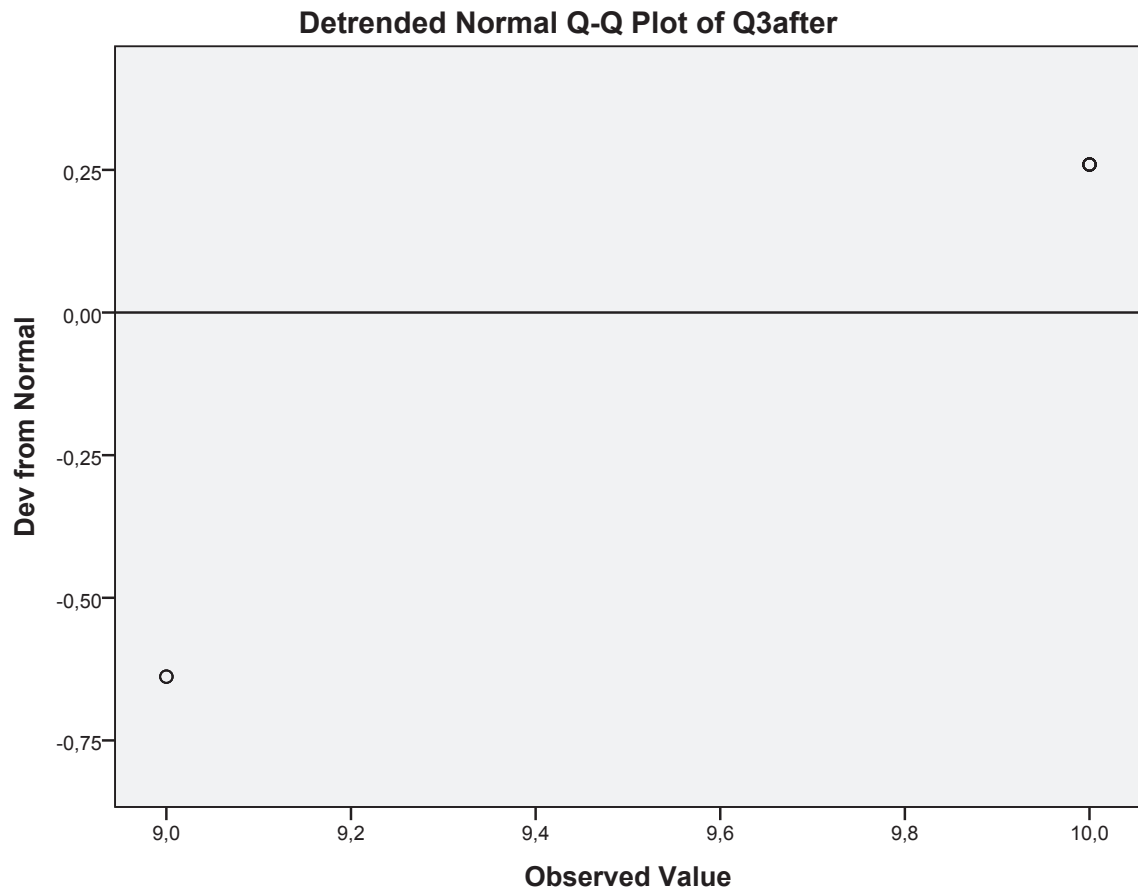
Q3after Stem-and-Leaf Plot

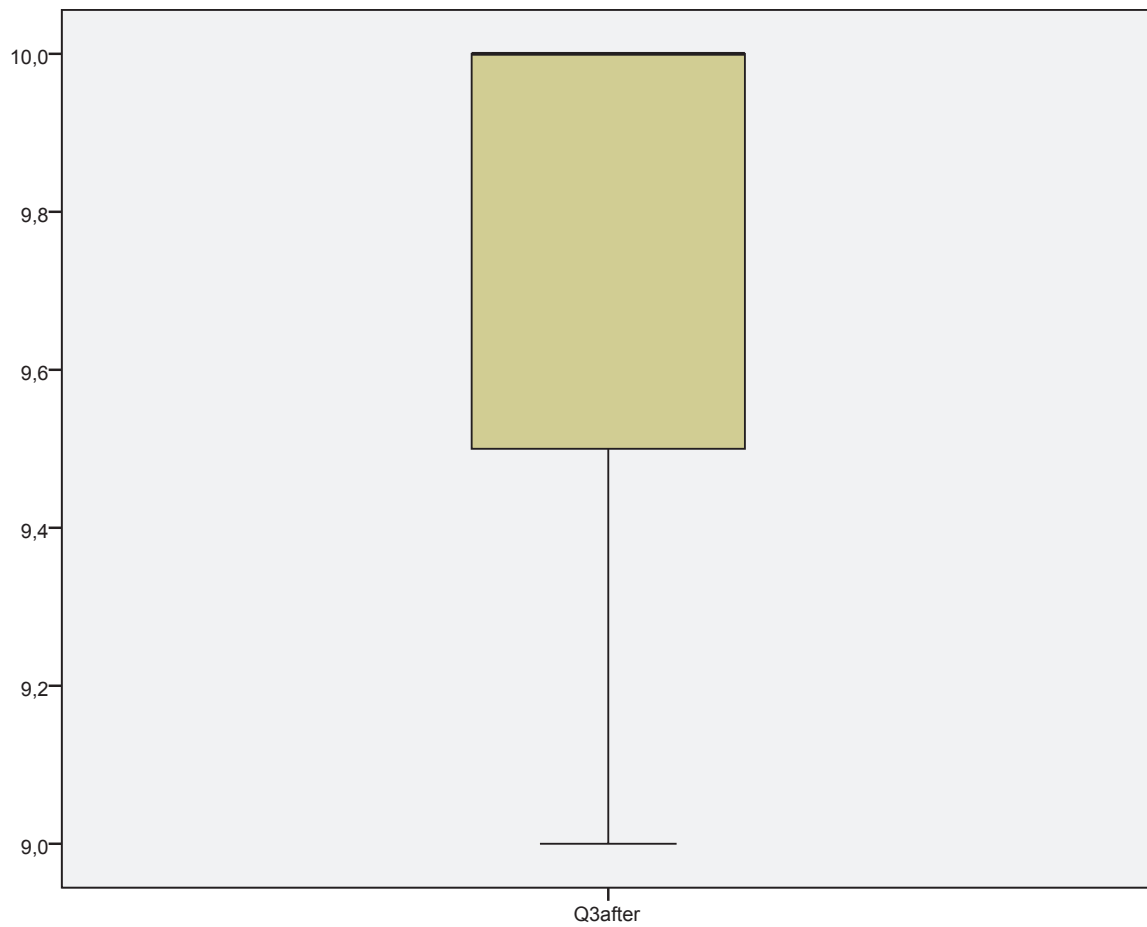
Frequency	Stem &	Leaf
3.00	9 .	000
.00	9 .	
9.00	10 .	000000000

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q3after







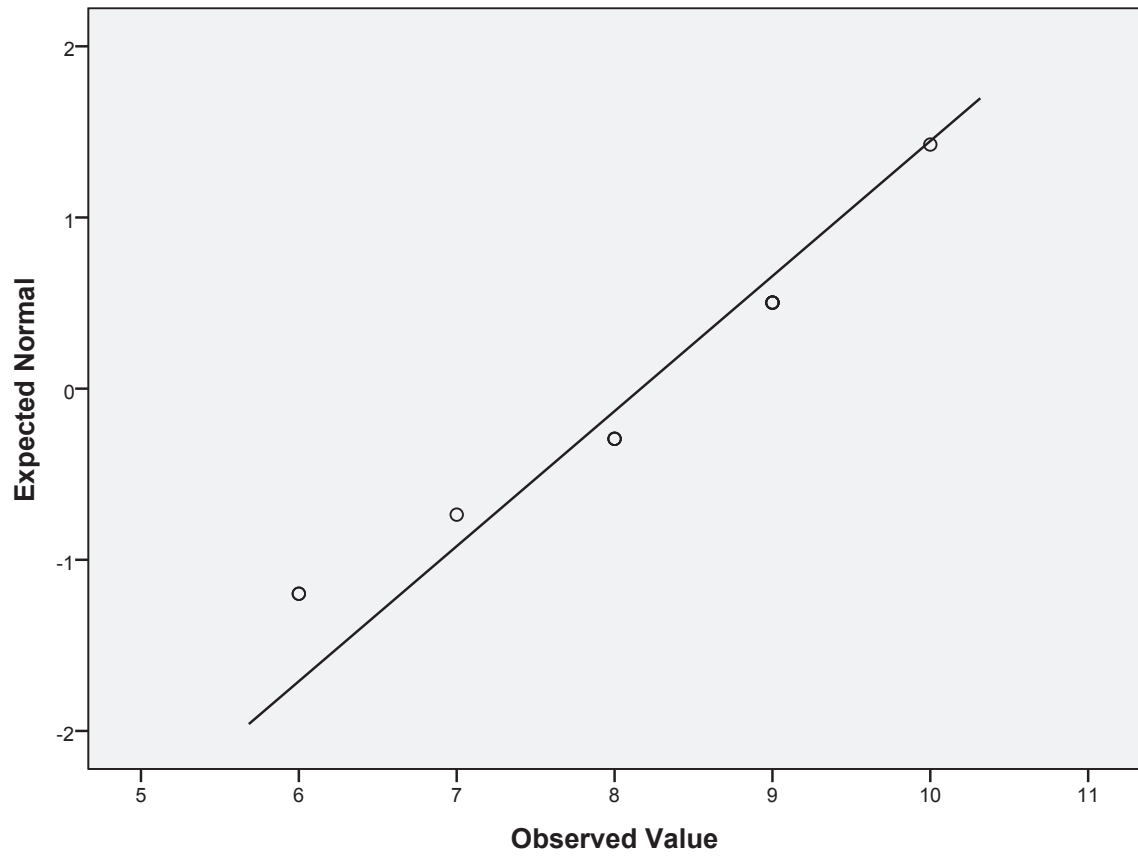
Q4after

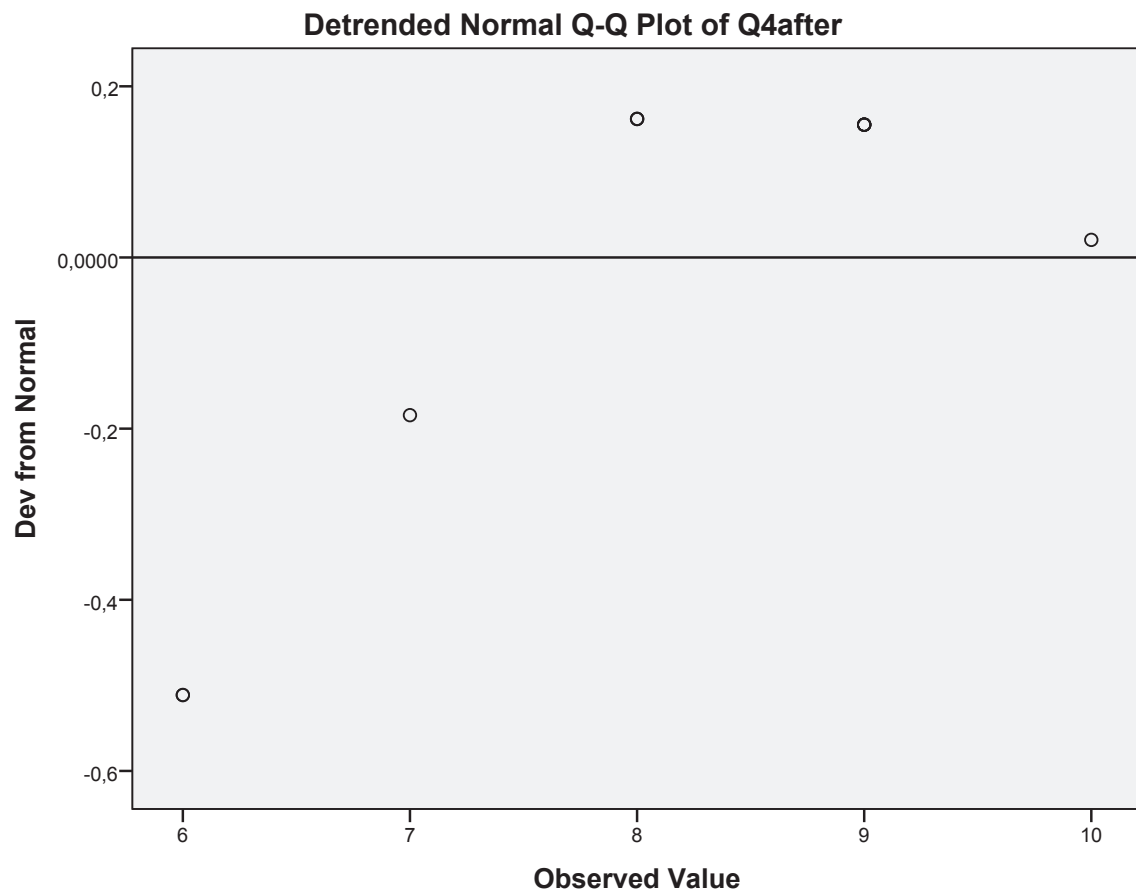
Q4after Stem-and-Leaf Plot

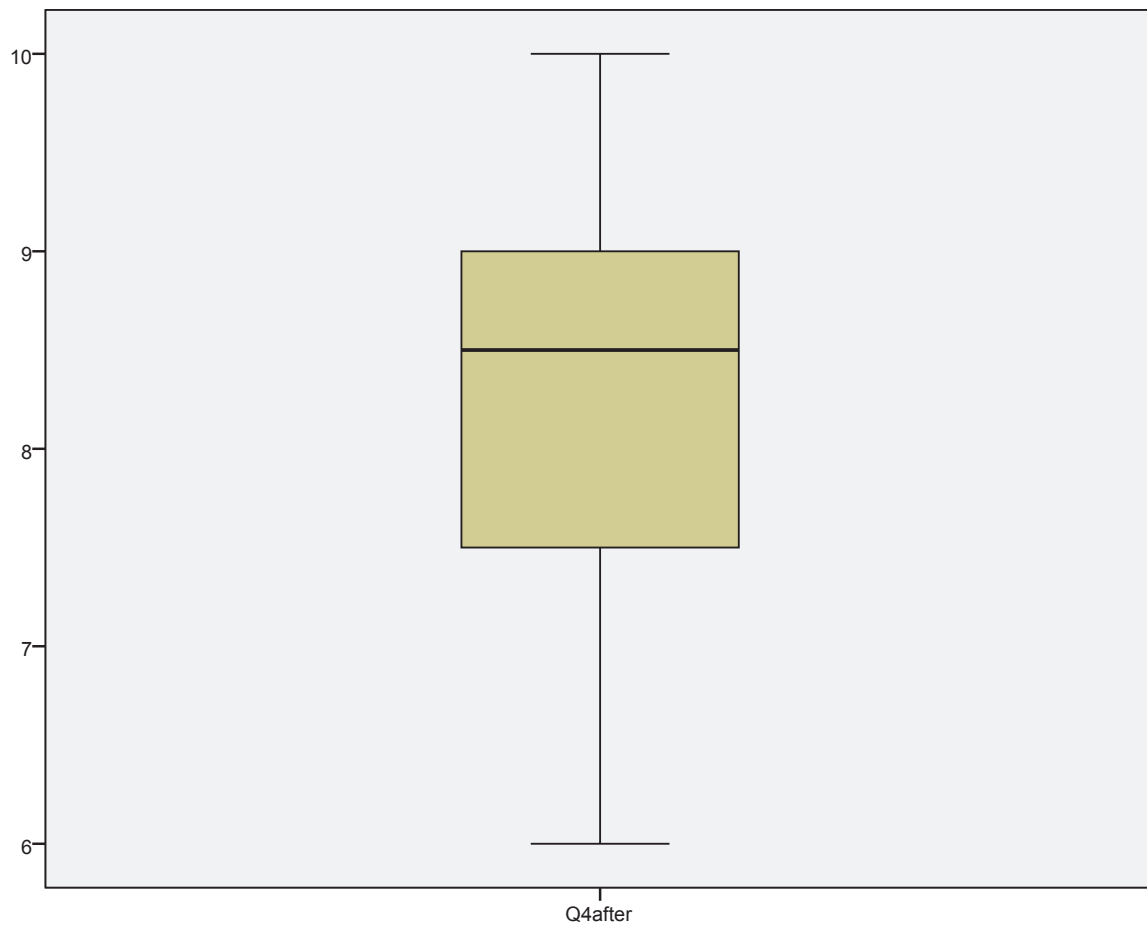
Frequency	Stem &	Leaf
2.00	6 .	00
1.00	7 .	0
3.00	8 .	000
5.00	9 .	00000
1.00	10 .	0

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q4after







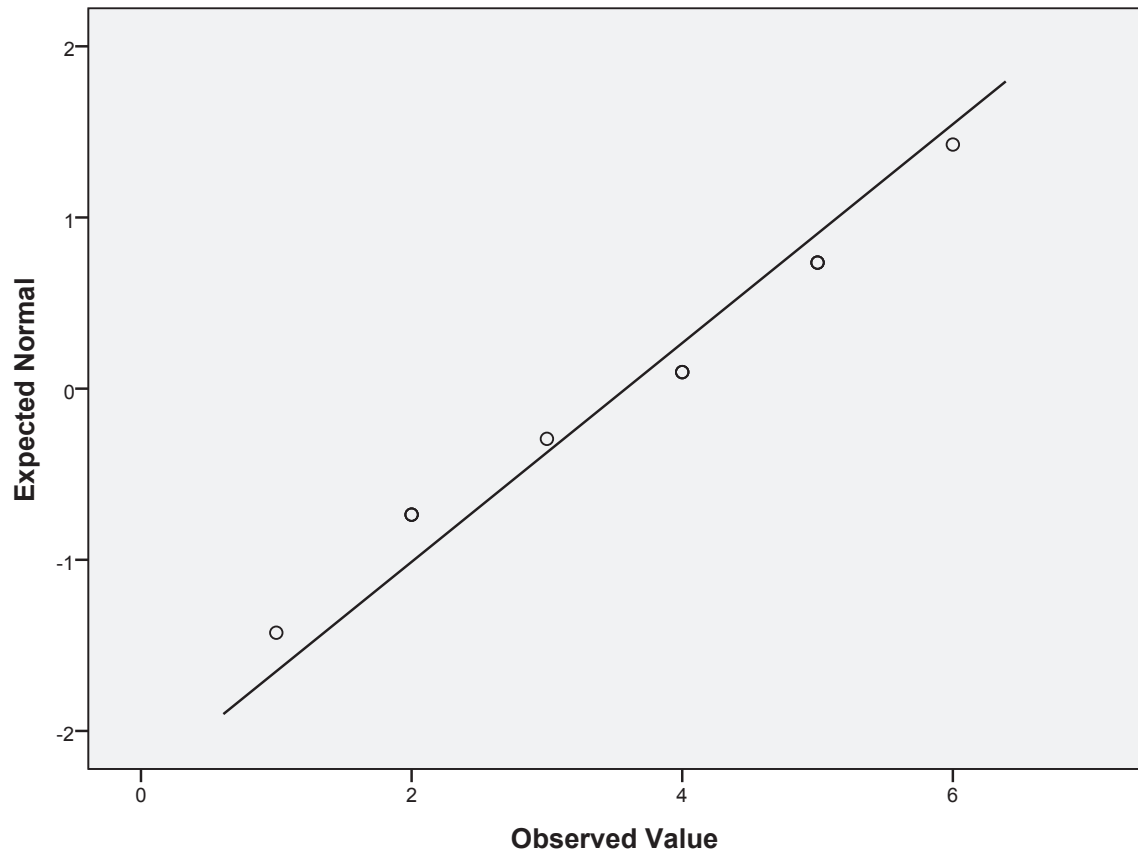
Q5after

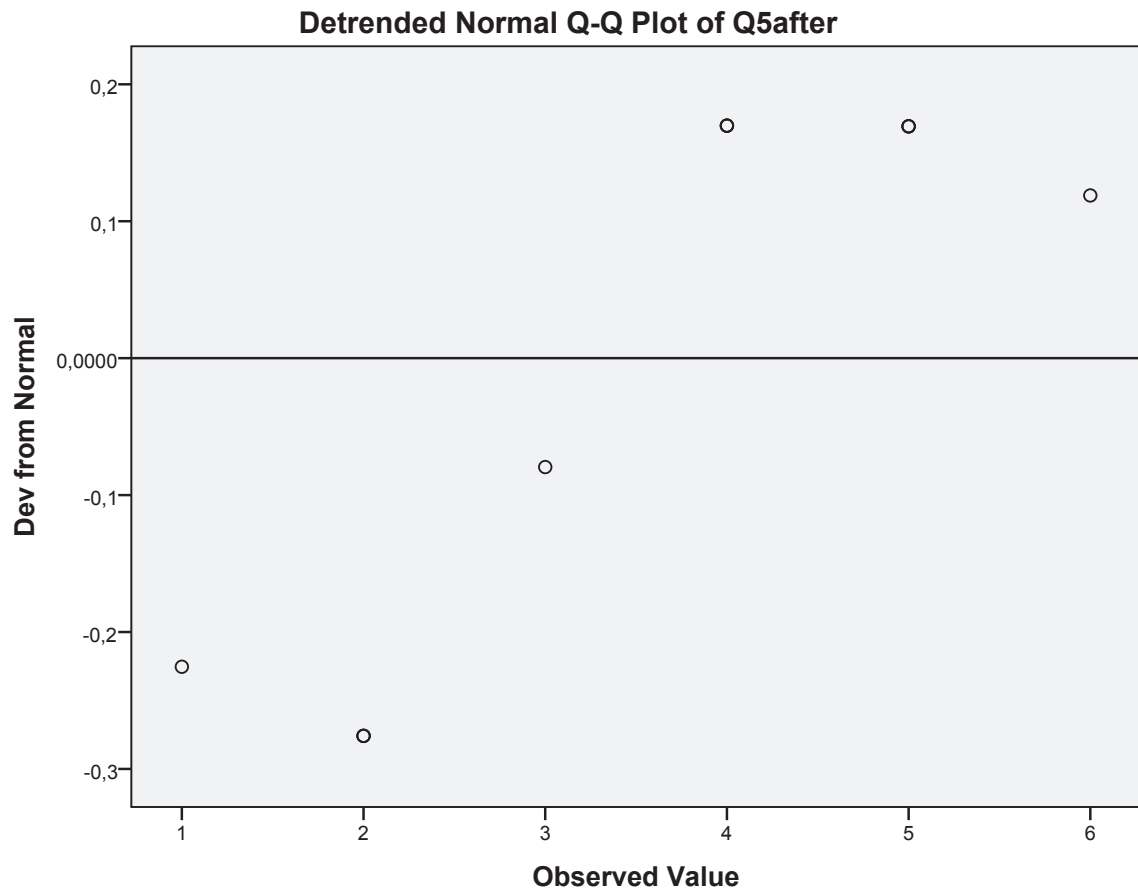
Q5after Stem-and-Leaf Plot

Frequency	Stem &	Leaf
1.00	1 .	0
3.00	2 .	000
1.00	3 .	0
3.00	4 .	000
3.00	5 .	000
1.00	6 .	0

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q5after





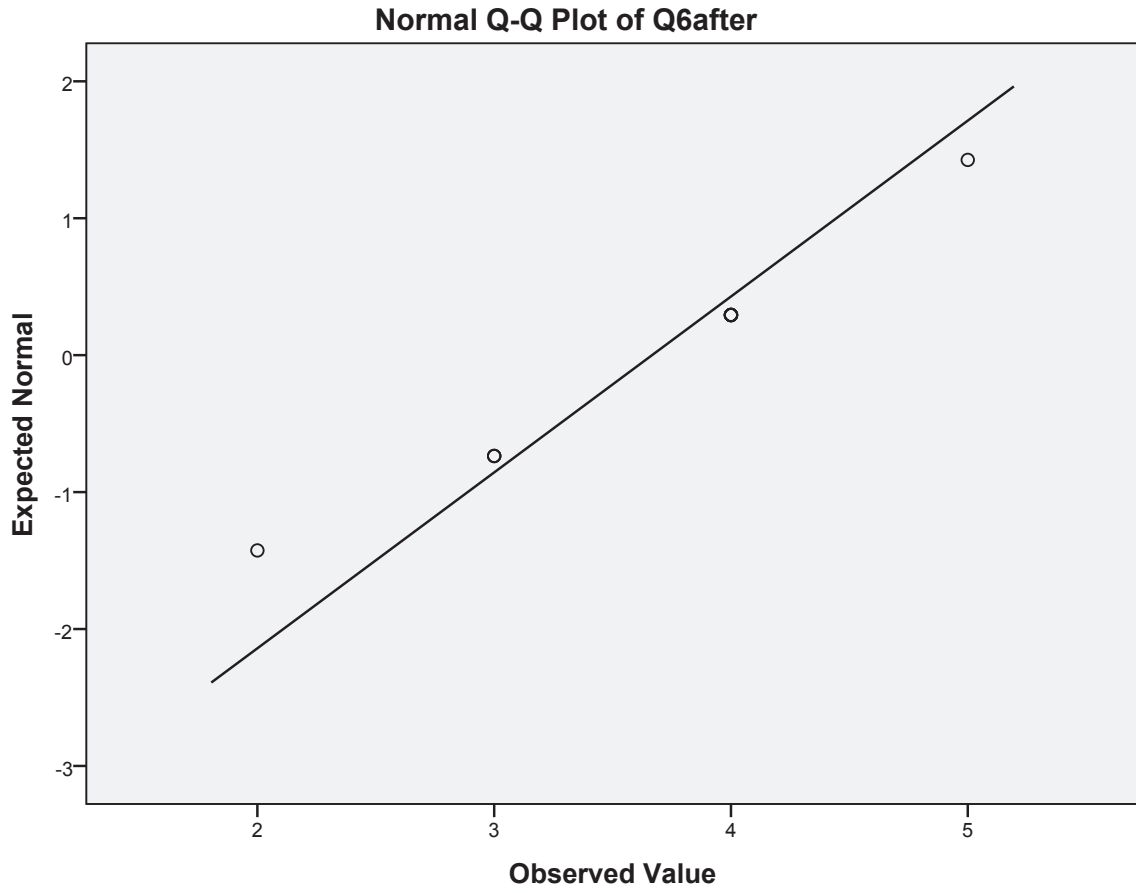


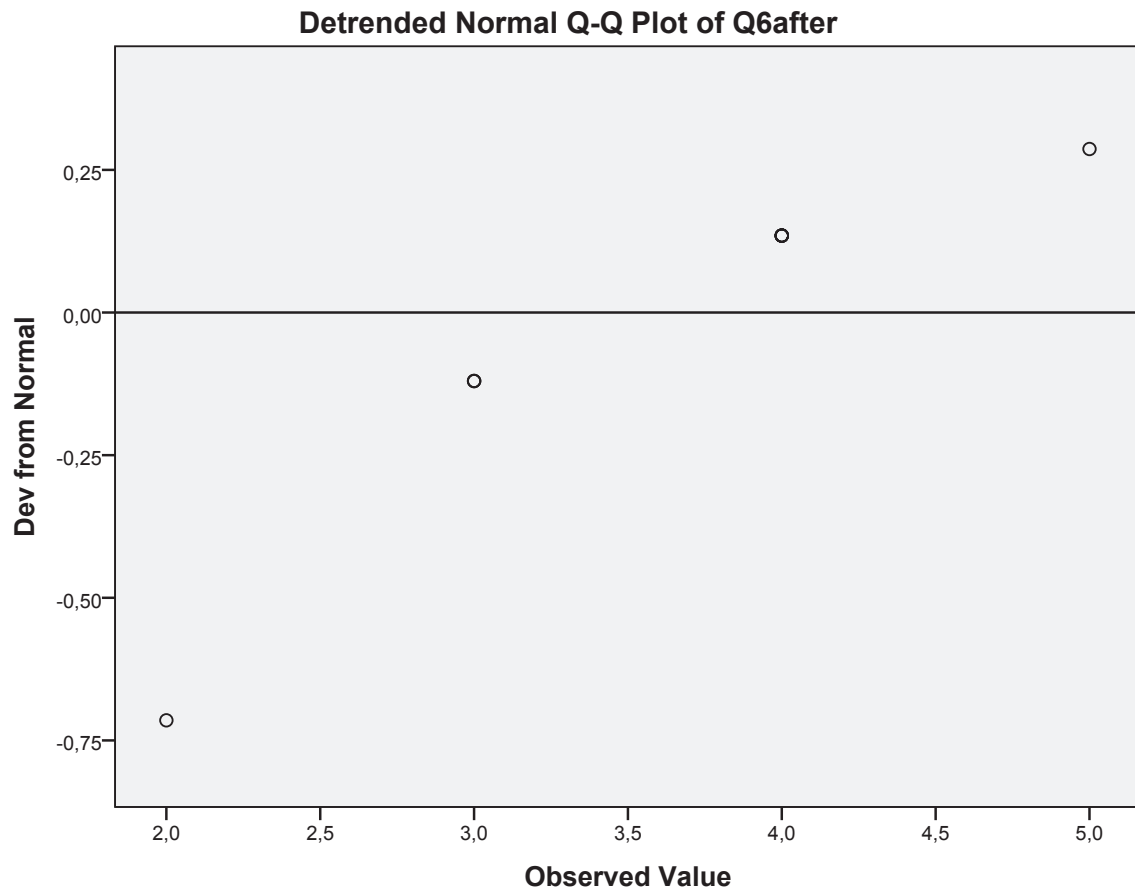
Q6after

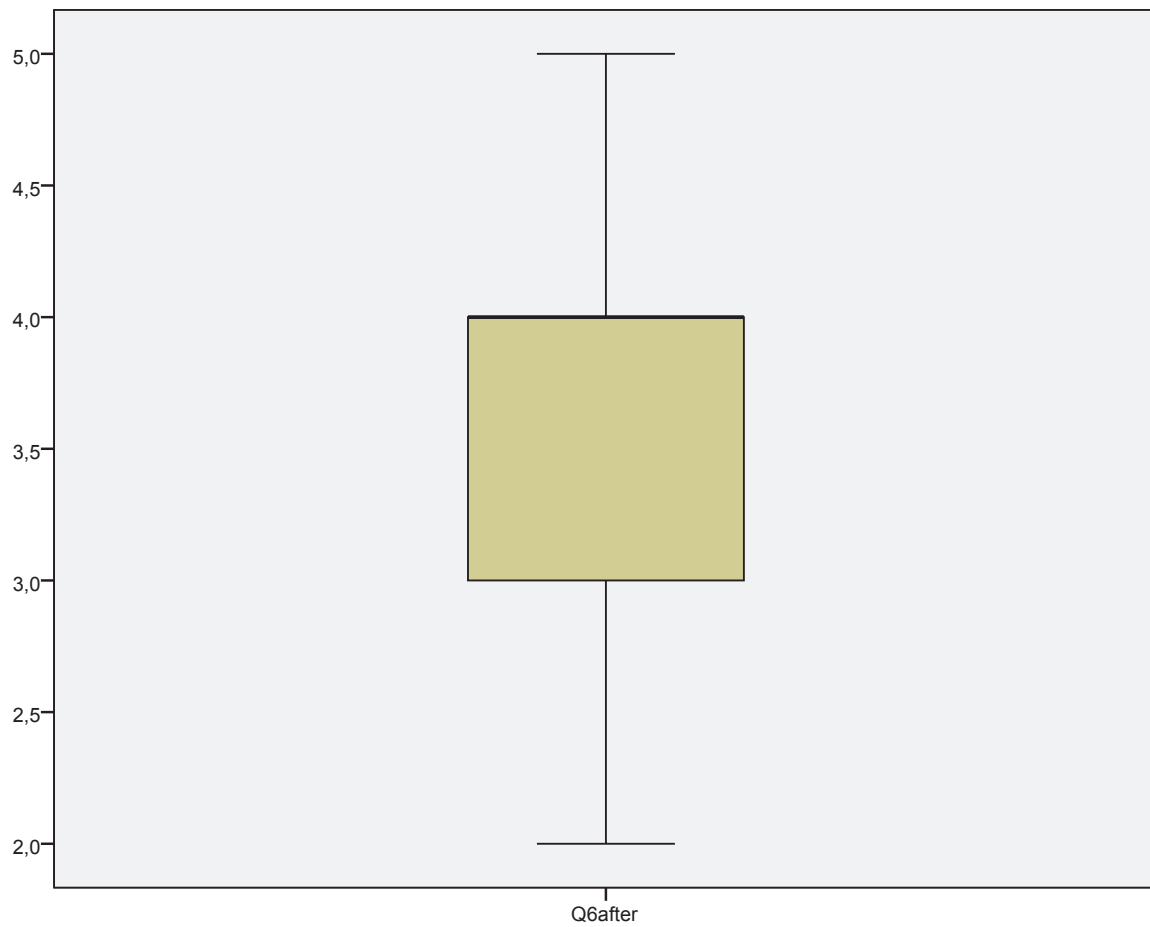
Q6after Stem-and-Leaf Plot

Frequency	Stem & Leaf
1.00	2 . 0
3.00	3 . 000
7.00	4 . 0000000
1.00	5 . 0

Stem width: 1
 Each leaf: 1 case(s)







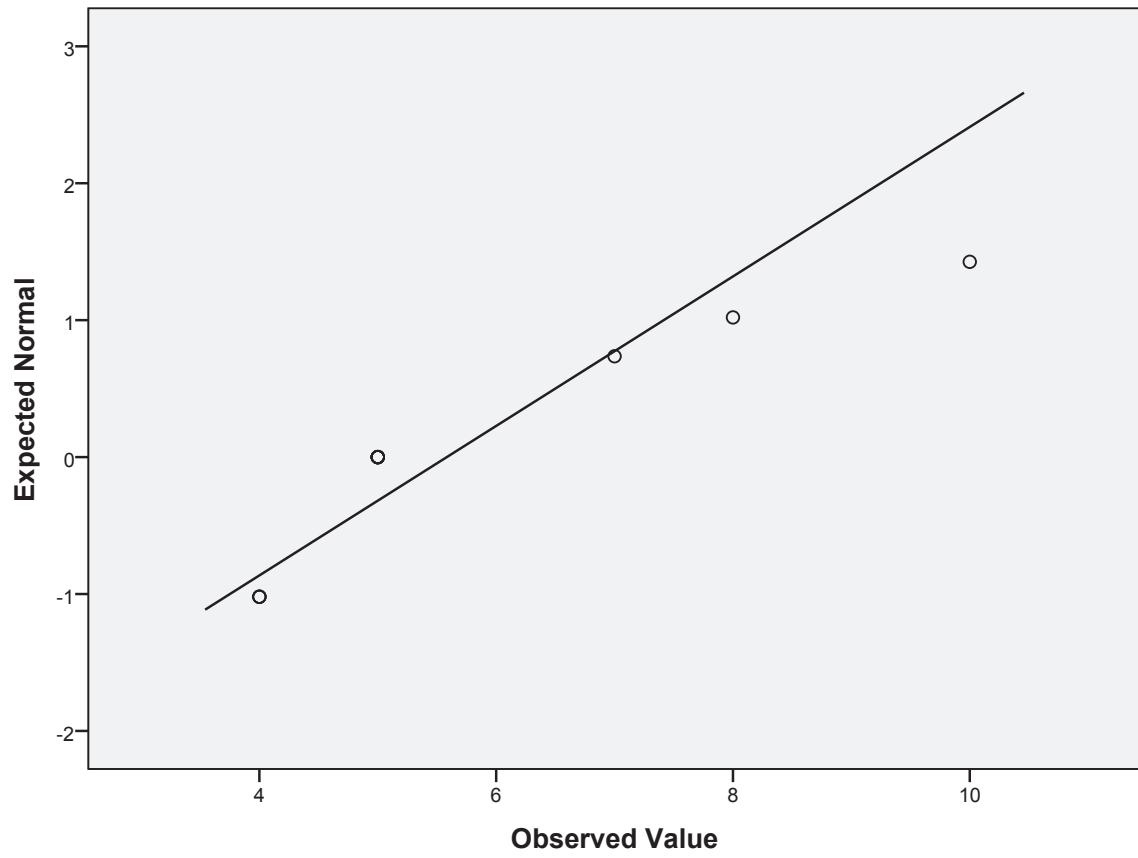
Q7after

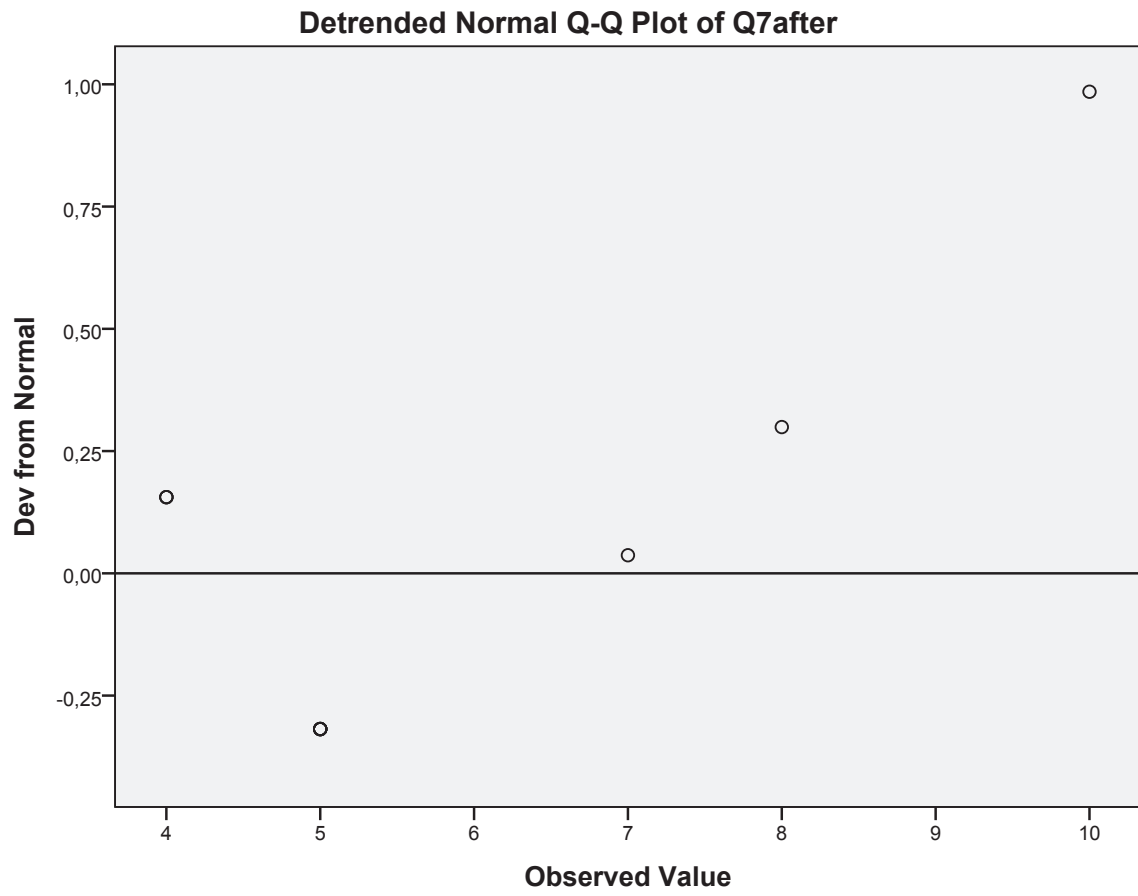
Q7after Stem-and-Leaf Plot

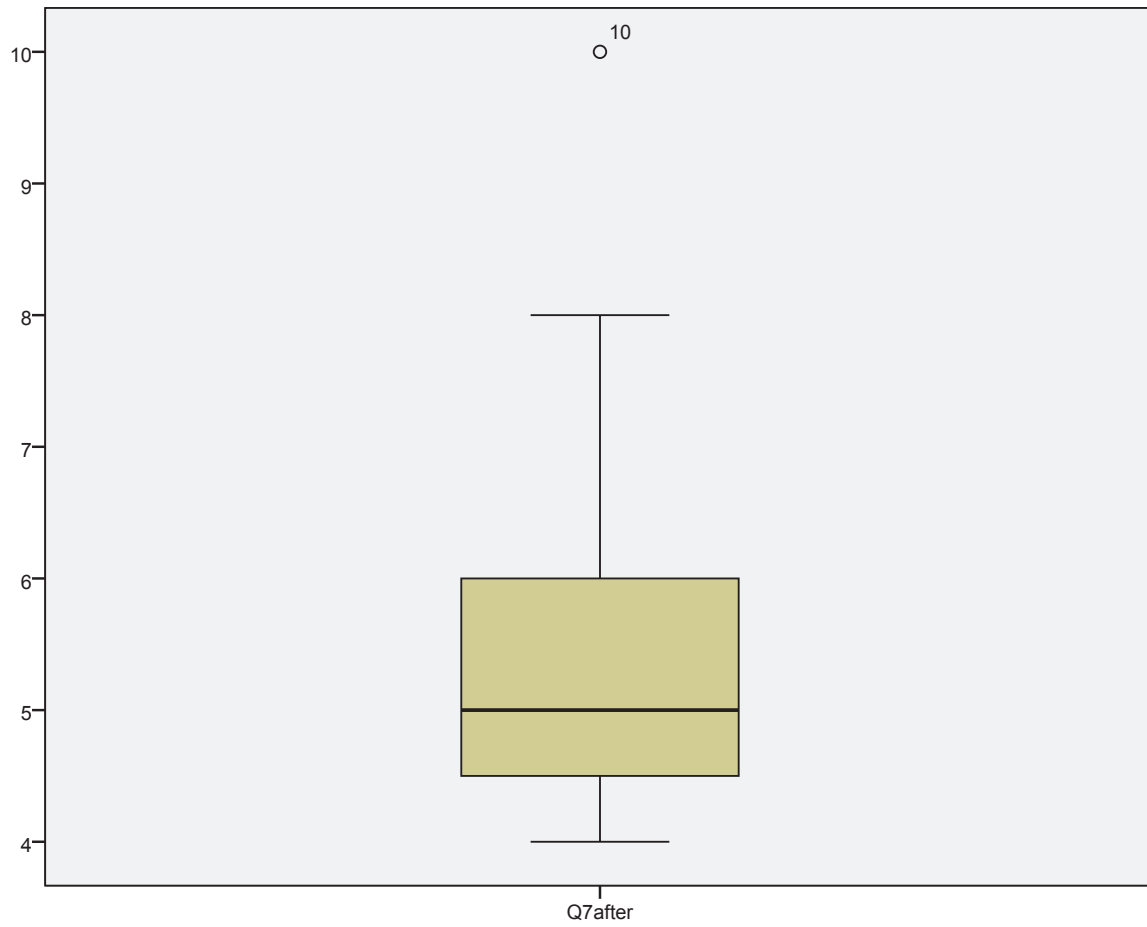
Frequency	Stem &	Leaf
3.00	4 .	000
6.00	5 .	000000
.00	6 .	
1.00	7 .	0
1.00	8 .	0
1.00	Extremes	(>=10.0)

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q7after







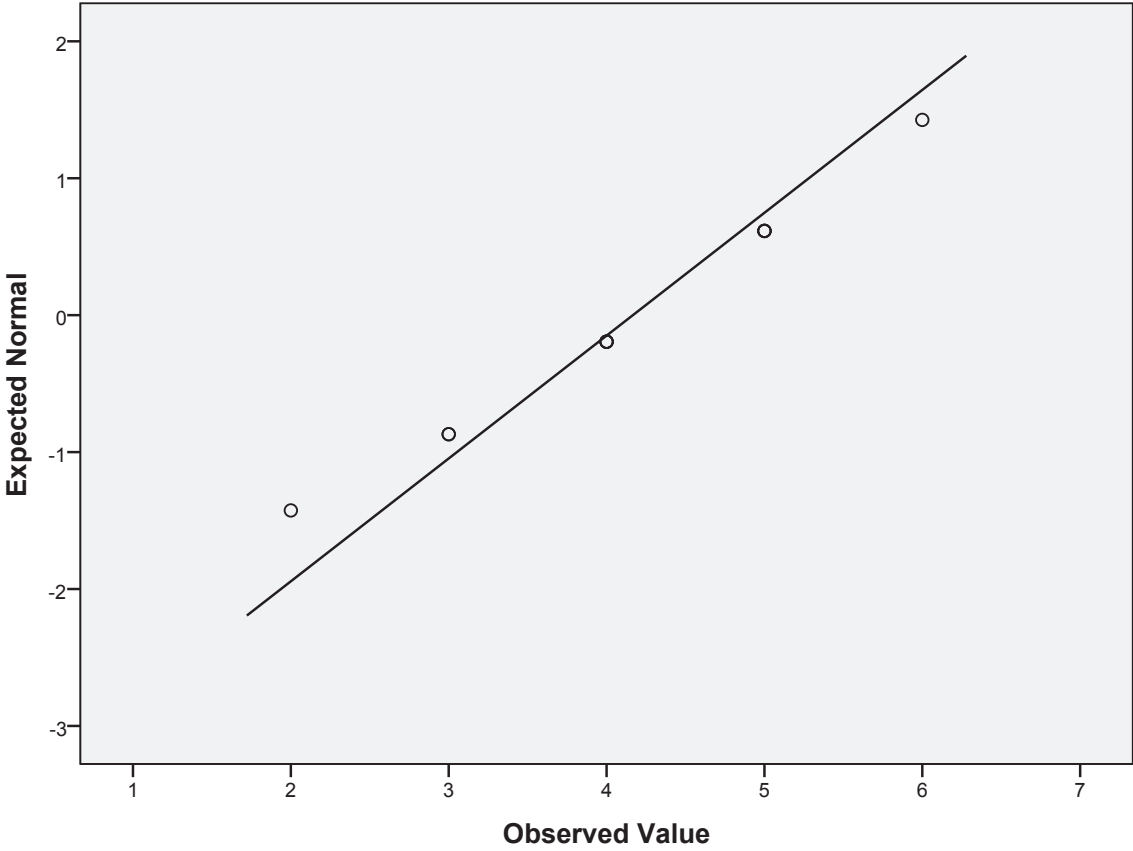
Q8after

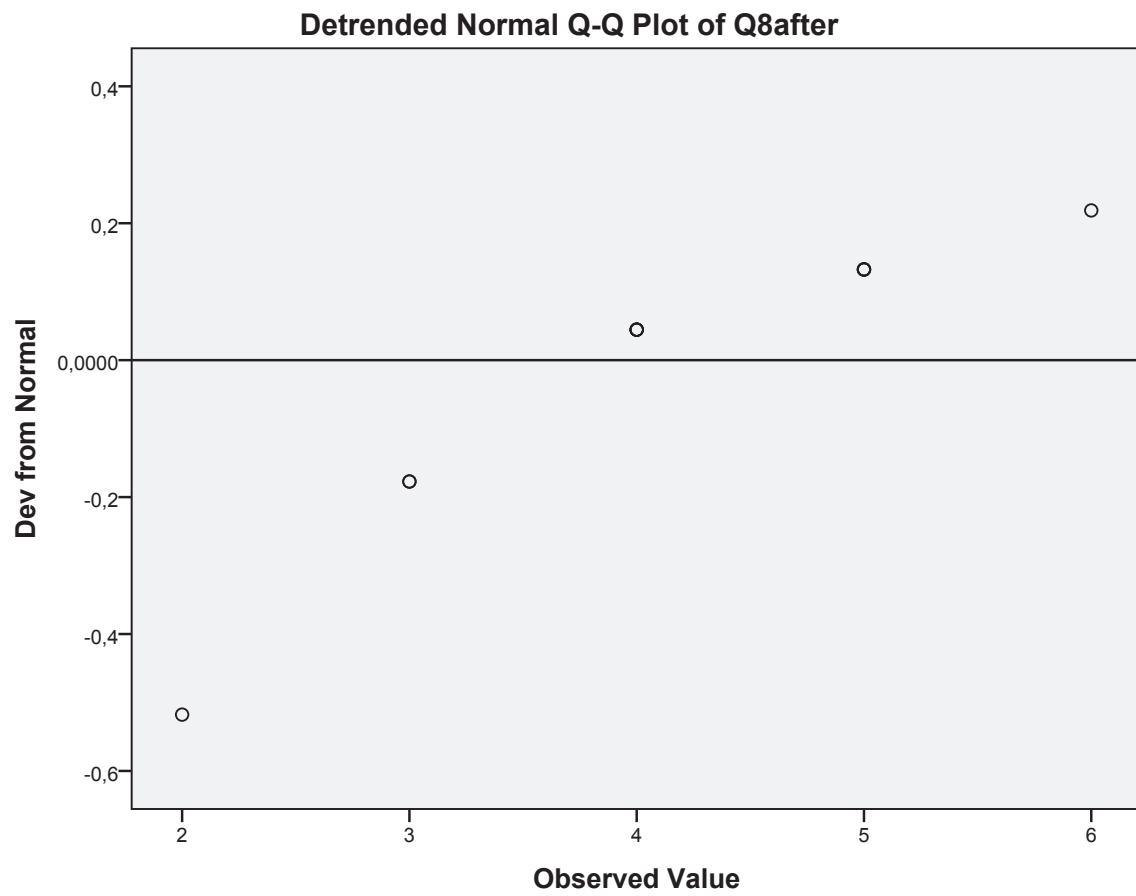
Q8after Stem-and-Leaf Plot

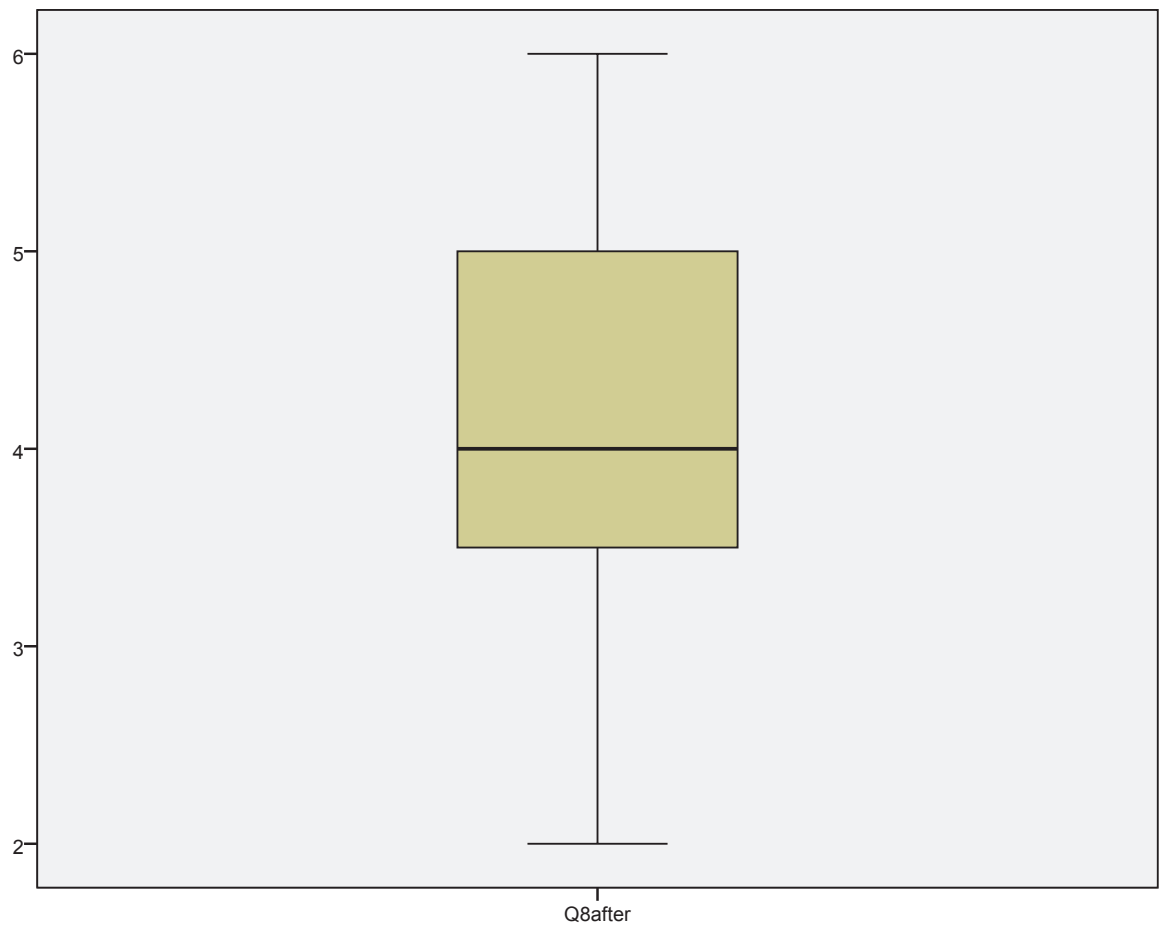
Frequency	Stem &	Leaf
1.00	2 .	0
2.00	3 .	00
4.00	4 .	0000
4.00	5 .	0000
1.00	6 .	0

Stem width: 1
 Each leaf: 1 case(s)

Normal Q-Q Plot of Q8after







Appendix 7.7.1 - Wilcoxon test for VP

NPARTESTS

```

/WILCOXON=Q1before Q2before Q3before Q4before Q5before Q6before WITH Q1after Q2after Q3aft
/STATISTICS DESCRIPTIVES
/MISSING ANALYSIS.

```

NPar Tests

Notes

Output Created	17-Hob-2012 15-09-04	
Comments		
Input	Data	D:\akcijanje\ostalo ebojsa\Nebojsa Surlan PhD\All projects before and after.sav
	Active Dataset	DataSet2
	Filter	<none>
	Weight	<none>
	Split File	<none>
	N of Rows in Working Data File	12
Missing Value Handling	Definition of Missing	User-defined missing values are treated as missing.
	Cases Used	Statistics for each test are based on all cases with valid data for the variable(s) used in that test.
Syntax	NPARTESTS /WILCOXON=Q1before Q2before Q3before Q4before Q5before Q6before WITH Q1after Q2after Q3after Q4after Q5after Q6after (PAIRED) /STATISTICS DESCRIPTIVES /MISSING ANALYSIS.	
Resources	Processor Time	00 00:00:00,015
	Elapsed Time	00 00:00:00,008
	Number of Cases Allowed ^a	46260

a. Based on availability of workspace memory.

[DataSet2] D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\All projects before and after.sav

Descriptive Statistics

	N	Mean	Std. Deviation	Minimum	Maximum
Q1before	12	9,50	,905	8	10
Q2before	12	4,75	1,913	2	8
Q3before	12	6,75	1,815	4	10
Q4before	12	4,33	,985	2	5
Q5before	12	7,75	2,832	2	10
Q6before	12	2,67	1,155	0	5
Q1after	12	9,00	1,044	7	10
Q2after	12	5,58	1,730	3	9
Q3after	12	6,83	1,801	4	10
Q4after	12	4,92	,996	3	6
Q5after	12	7,83	2,368	3	10
Q6after	12	3,00	1,206	1	5

Wilcoxon Signed Ranks Test

Ranks

		N	Mean Rank	Sum of Ranks
Q1after - Q1before	Negative Ranks	5 ^a	3,00	15,00
	Positive Ranks	0 ^b	,00	,00
	Ties	7 ^c		
	Total	12		
Q2after - Q2before	Negative Ranks	2 ^d	4,50	9,00
	Positive Ranks	9 ^e	6,33	57,00
	Ties	1 ^f		
	Total	12		
Q3after - Q3before	Negative Ranks	0 ^g	,00	,00
	Positive Ranks	1 ^h	1,00	1,00
	Ties	11 ⁱ		
	Total	12		
Q4after - Q4before	Negative Ranks	0 ^j	,00	,00
	Positive Ranks	7 ^k	4,00	28,00
	Ties	5 ^l		
	Total	12		
Q5after - Q5before	Negative Ranks	2 ^m	4,50	9,00
	Positive Ranks	4 ⁿ	3,00	12,00
	Ties	6 ^o		
	Total	12		
Q6after - Q6before	Negative Ranks	1 ^p	3,50	3,50
	Positive Ranks	5 ^q	3,50	17,50
	Ties	6 ^r		
	Total	12		

- a. Q1after < Q1before
- b. Q1after > Q1before
- c. Q1after = Q1before
- d. Q2after < Q2before
- e. Q2after > Q2before
- f. Q2after = Q2before
- g. Q3after < Q3before
- h. Q3after > Q3before
- i. Q3after = Q3before
- j. Q4after < Q4before
- k. Q4after > Q4before
- l. Q4after = Q4before
- m. Q5after < Q5before
- n. Q5after > Q5before
- o. Q5after = Q5before
- p. Q6after < Q6before
- q. Q6after > Q6before
- r. Q6after = Q6before

Test Statistics^c

	Q1after - Q1before	Q2after - Q2before	Q3after - Q3before	Q4after - Q4before
Z	-2,121 ^a	-2,233 ^b	-1,000 ^b	-2,646 ^b
Asymp. Sig. (2-tailed)	,034	,026	,317	,008

Test Statistics^c

	Q5after - Q5before	Q6after - Q6before
Z	-,333 ^b	-1,633 ^b
Asymp. Sig. (2-tailed)	,739	,102

- a. Based on positive ranks.
- b. Based on negative ranks.
- c. Wilcoxon Signed Ranks Test

Appendix 7.7.2 - Wilcoxon test for CSF

NPART TESTS

```

/WILCOXON=Q1before Q2before Q3before Q4before Q5before Q6before Q7before Q8before WITH Q1a
/STATISTICS DESCRIPTIVES
/MISSING ANALYSIS.

```

NPar Tests

Notes

Output Created	30-Hob-2012 19-30-11	
Comments		
Input	Data	D:\akcijanje\ostalo ebojsa\Nebojsa Surlan PhD\statistika2\1 All projects before and after.sav
	Active Dataset	DataSet1
	Filter	<none>
	Weight	<none>
	Split File	<none>
	N of Rows in Working Data File	12
Missing Value Handling	Definition of Missing	User-defined missing values are treated as missing.
	Cases Used	Statistics for each test are based on all cases with valid data for the variable(s) used in that test.
Syntax	NPART TESTS /WILCOXON=Q1before Q2before Q3before Q4before Q5before Q6before Q7before Q8before WITH Q1after Q2after Q3after Q4after Q5after Q6after Q7after Q8after (PAIRED) /STATISTICS DESCRIPTIVES /MISSING ANALYSIS.	
Resources	Processor Time	00 00:00:00,015
	Elapsed Time	00 00:00:00,018
	Number of Cases Allowed ^a	37449

a. Based on availability of workspace memory.

[DataSet1] D:\akcijanje\ostalo\nebojsa\Nebojsa Surlan PhD\statistika2\1 All projects before and after.sav

Descriptive Statistics

	N	Mean	Std. Deviation	Minimum	Maximum
Q1before	12	5,50	2,236	2	10
Q2before	12	8,75	1,215	6	10
Q3before	12	9,83	,389	9	10
Q4before	12	7,75	1,712	4	10
Q5before	12	1,92	1,782	0	5
Q6before	12	2,00	,739	0	3
Q7before	12	5,17	2,082	3	10
Q8before	12	3,42	,793	3	5
Q1after	12	6,58	2,021	2	10
Q2after	12	8,83	1,030	7	10
Q3after	12	9,75	,452	9	10
Q4after	12	8,17	1,267	6	10
Q5after	12	3,58	1,564	1	6
Q6after	12	3,67	,778	2	5
Q7after	12	5,58	1,832	4	10
Q8after	12	4,17	1,115	2	6

Wilcoxon Signed Ranks Test

Ranks

		N	Mean Rank	Sum of Ranks
Q1after - Q1before	Negative Ranks	0 ^a	,00	,00
	Positive Ranks	9 ^b	5,00	45,00
	Ties	3 ^c		
	Total	12		
Q2after - Q2before	Negative Ranks	0 ^d	,00	,00
	Positive Ranks	1 ^e	1,00	1,00
	Ties	11 ^f		
	Total	12		
Q3after - Q3before	Negative Ranks	1 ^g	1,00	1,00
	Positive Ranks	0 ^h	,00	,00
	Ties	11 ⁱ		
	Total	12		
Q4after - Q4before	Negative Ranks	1 ^j	3,00	3,00
	Positive Ranks	5 ^k	3,60	18,00
	Ties	6 ^l		
	Total	12		
Q5after - Q5before	Negative Ranks	1 ^m	1,50	1,50
	Positive Ranks	7 ⁿ	4,93	34,50
	Ties	4 ^o		
	Total	12		
Q6after - Q6before	Negative Ranks	0 ^p	,00	,00
	Positive Ranks	11 ^q	6,00	66,00
	Ties	1 ^r		
	Total	12		
Q7after - Q7before	Negative Ranks	0 ^s	,00	,00
	Positive Ranks	4 ^t	2,50	10,00
	Ties	8 ^u		
	Total	12		
Q8after - Q8before	Negative Ranks	1 ^v	4,00	4,00
	Positive Ranks	8 ^w	5,13	41,00
	Ties	3 ^x		
	Total	12		

- a. Q1after < Q1before
- b. Q1after > Q1before
- c. Q1after = Q1before
- d. Q2after < Q2before
- e. Q2after > Q2before
- f. Q2after = Q2before
- g. Q3after < Q3before
- h. Q3after > Q3before
- i. Q3after = Q3before
- j. Q4after < Q4before
- k. Q4after > Q4before
- l. Q4after = Q4before

- m. Q5after < Q5before
- n. Q5after > Q5before
- o. Q5after = Q5before
- p. Q6after < Q6before
- q. Q6after > Q6before
- r. Q6after = Q6before
- s. Q7after < Q7before
- t. Q7after > Q7before
- u. Q7after = Q7before
- v. Q8after < Q8before
- w. Q8after > Q8before
- x. Q8after = Q8before

Test Statistics^c

	Q1after - Q1before	Q2after - Q2before	Q3after - Q3before	Q4after - Q4before
Z	-2,754 ^a	-1,000 ^a	-1,000 ^b	-1,667 ^a
Asymp. Sig. (2-tailed)	,006	,317	,317	,096

Test Statistics^c

	Q5after - Q5before	Q6after - Q6before	Q7after - Q7before	Q8after - Q8before
Z	-2,345 ^a	-2,980 ^a	-1,890 ^a	-2,310 ^a
Asymp. Sig. (2-tailed)	,019	,003	,059	,021

- a. Based on negative ranks.
- b. Based on positive ranks.
- c. Wilcoxon Signed Ranks Test

Appendix 7.8.2 - Critical Success Factors results comparison

Project	PC												ETE												avg
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	
1. Scope	6	10	6	8	5	6	2	6	6	4	2	5	7	10	7	8	6	7	4	8	7	7	2	6	5,50
2. Time	8	10	8	6	8	8	10	9	9	10	9	10	8	10	8	7	8	8	10	9	9	10	9	10	8,75
3. Cost	10	10	10	10	10	10	9	10	10	10	10	9	10	10	10	10	10	10	9	10	10	9	10	9	9,83
4. Quality	9	4	9	6	9	9	8	8	8	7	6	10	8	6	9	7	9	9	8	9	9	8	6	10	7,75
5. Contract-admin	2	2	0	0	0	2	3	2	2	0	5	5	6	2	4	4	4	3	5	2	1	2	5	5	1,92
6. Human resource	2	2	2	2	2	0	3	2	2	2	3	2	4	2	4	3	5	3	4	3	4	4	4	4	2,00
7. Risk	3	5	5	8	6	5	5	3	3	10	5	4	5	5	5	8	7	5	5	4	4	10	5	4	5,17
8. Health and safety	3	5	3	3	3	3	3	3	3	5	3	4	5	6	4	4	5	3	4	4	2	5	3	5	3,42

Standard deviation

Project	1	2	3	4	5	6	7	8	9	10	11	12
1. Scope	0,71	0,00	0,71	0,00	0,71	0,71	1,41	1,41	0,71	2,12	0,00	0,71
2. Time	0,00	0,00	0,00	0,71	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
3. Cost	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,71	0,00	0,00
4. Quality	0,71	1,41	0,00	0,71	0,00	0,00	0,00	0,71	0,71	0,71	0,00	0,00
5. Contract-admin	2,83	0,00	2,83	2,83	0,71	1,41	0,00	0,71	1,41	0,00	0,00	0,00
6. Human resource	1,41	0,00	1,41	0,71	2,12	2,12	0,71	0,71	1,41	1,41	0,71	1,41

Increase

Project	1	2	3	4	5	6	7	8	9	10	11	12
1. Scope	1	0	1	0	1	1	2	2	1	3	0	1
2. Time	0	0	0	1	0	0	0	0	0	0	0	0
3. Cost	0	0	0	0	0	0	0	0	0	-1	0	0
4. Quality	-1	2	0	1	0	0	0	1	1	1	0	0
5. Contract-admin	4	0	4	4	4	1	2	0	-1	2	0	0
6. Human resource	2	0	2	1	3	3	1	1	2	2	1	2

Appendix 8.1 – Questioner survey from

Dear colleague,

My name is Nebojsa Surlan and I have been a Project Manager with XXXX International in Serbia and Montenegro region for last 8 years. Additional to my work, I am working on an academic dissertation were as part of a wider study I am building a project database. I would appreciate your help in completing this short questionnaire below and returning it via email.

I have located your information by our company intranet and would ask you to provide scoring on the project(s) where you have been indicated as a Project Manager. Please enter a score from **0 (least favorable)** to **10 (most favorable)** to indicate the importance of the value parameter on the project that you have been managing, either from your or Clients perspective.

Project No	Project Name	1. Maximize business effectiveness	2. Ensure effective project management and delivery	3. Achieve the required financial performance	4. Minimize building operation and maintenance costs, and environmental impact	5. Impact positively on the location of the facility	6. Comply with third party requirements	1. Scope	2. Time	3. Cost	4. Quality	5. Contract/admin	6. Human resource	7. Risk	8. Health and safety
		Design stage						Construction stage							
250xx	Sample Project xx	9	8	8	5	4	6	9	9	9	7	6	7	8	9

Additional explanations on parameters are below:

1. Maximize business effectiveness

Describes how the facility delivers the benefits required by the business case. This includes issues relating to staff productivity, unit costs of production and ease of working. It also includes creating environments that employees and users enjoy and that encourage effective business processes.

2. Ensure effective project management and delivery

Relates to the management processes used, and the selection of an integrated team working throughout the supply chain.

3. Achieve the required financial performance

Defined by the business case for the project. It includes achieving the optimum balance between capital costs, a building's operating and maintenance costs and residual whole-life value.

4. Impact positively on the locality

Describes issues that relate to the building's aesthetics, the way it conveys the organization's corporate image, and the building's relationship to its context.

5. Minimize building operation and maintenance costs, and environmental impact

Issues to do with maintaining, operating and cleaning the facility once it is in use. This also includes minimizing impact on the environment and environmental sustainability.

6. Comply with third party requirements

Describes statutory and other requirements including planning consent. Covers all aspects of Health and Safety both during and after construction, and addresses adherence to Central Government guidance.

Taken from: NAO - National Audit Office, Getting Value for Money from Construction Projects through Design, Davis Langdon & Everest 2004

I appreciate you are busy, but also appreciate any help given and the completion of this questionnaire by Thursday 21st April. Whether you choose to reply to this email or not I like to wish you the best for the future and thank you for your time.

Best regards,

Nebojsa Surlan
Project Manager

Contacted:

1. James, Adam
2. Richmond, Adam
3. Jones, Adrian
4. Petrovits, Agis
5. Macdonald, Alan
6. Quigley, Alan
7. Robinson, Alan
8. Smith, Alan M.
9. Pauseback, Alexander
10. Prims, Alexander
11. Fawthrop, Alison
12. Young, Alistair
13. Kelaher, Allen
14. Abbas, Altaf
15. Ali, Amjad
16. McNally, Andrea
17. Jackson, Andrew
18. Kayes, Andrew
19. Lennox, Andrew
20. Mitchell, Andrew
21. Pechey, Andrew
22. Starkie, Andrew
23. Sweeney, Andrew
24. Wilson, Andrew
25. Brown, Andy
26. Manning, Andy
27. Summerscales, Andy
28. Palmieri, Anna
29. Ventress, Aron
30. Thorp, Ashley
31. Willeke, Astrid
32. Chandler, Benn
33. Coe, Bob
34. Davis, Bob
35. Wilson, Bob
36. Holland, Brendan
37. Mathers, Brian
38. Silva, Bruno
39. Wright, Carl
40. Armero, Carlos
41. Bouma, Catherine
42. Jarman, Chris
43. Merrin, Chris
44. Mole, Chris
45. Travers, Chris
46. Browne, Christopher
47. Cook, Colin
48. Hardy, Colin
49. Smith, Colin
50. Williams, Colin
51. Ingram, Craig
52. Morrison, Craig
53. Pollock, Danny
54. Balls, Darren
55. Jones, Dave
56. Bancroft, David
57. Beere, David
58. Bill, David
59. Coulson, David
60. Entwistle, David
61. Jolley, David
62. Leverett, David
63. Reynolds, David
64. Rumsey, David
65. Walker, David

66. Watkins, David
67. White, David
68. Whittington, David
69. Hill, Debs
70. Drake, Dennis
71. Grimes, Des
72. Mazitova, Dina
73. Barenbruegge, Dirk
74. Holmes, Dominic
75. Lees, Dominic
76. Joyce, Don
77. Mahon, Donald
78. Heath, Donna
79. Azariah, Durand
80. Sellars, Elliot
81. Browning, Euan
82. Princi, Frank
83. Curtis, Gareth
84. Nisbet, Garry
85. Snowsill, Gary
86. Baffoe-Djan, George
87. Karam, George
88. Moore, Gerry
89. Brisbane, Gordon
90. Gray, Gordon
91. Macmillan, Graeme
92. Knight, Graham
93. Blackshaw, Guy
94. Deadman, Gwenda
95. Griffiths, Huw
96. Eggers, Ian
97. Milner, Ian
98. Range, Ian
99. Zamorano, Ignacio
100. Steele, Imanuel
101. Pickett, Jack
102. Cochrane, James
103. McMylor, James
104. Meaden, James
105. Merrett, James
106. Windsor, James
107. Salamanca, Javier
108. Kenyon, Jeanette
109. Damrel, Jeremy
110. Davey, Jeremy
111. Oakes, Jeremy
112. Wheatcroft, Jeremy
113. Eades, Jeremy
114. Ledger, Jim
115. Mould, Jim
116. Hanley, Jimmy
117. Kinau, Jochen
118. Harvey, John
119. Jeffery, John
120. Kane, John
121. Martinus, John
122. Newman, John
123. Peel, John
124. Plumer, John
125. Turnbull, John
126. Worthington, John
127. Vos, Jonald
128. Emmines, Jonathan
129. Foster, Jonathan
130. Tucker, Jonathan
131. Munday, Julian

132. Menzel, Kai
133. England, Karis
134. Stansfield, Kate
135. Cowin, Kevin
136. Goddard, Kevin
137. Murray, Kevin
138. Madbouli, Khalid
139. Solomon, Leo
140. Connolly, Liam
141. Hartley, Liz
142. Moreira, Luis
143. Jacobs, Luke
144. Parker, Lynne
145. Tyas, Lynne
146. Comba, Mafalda
147. Hannon, Malcolm
148. Marczak, Malgorzata
149. Ruiz, Manuel
150. Jelly, Marc
151. Baraniuk, Marcin
152. Beaver, Mark
153. Cheetham, Mark
154. Dawkins, Mark
155. Gibson, Mark
156. Holmes, Mark
157. Kennedy, Mark
158. Reynolds, Mark
159. Childerhouse, Martin
160. Hamp, Martin
161. Martinez, Martin
162. Sanders, Martin
163. Scott, Martin
164. Stevinson, Martin
165. Gruber, Max
166. Chambers, Mel
167. Prichard, Mel
168. Corby, Michael
169. Horenko, Michael
170. Molyneaux, Michael
171. Humphreys, Michelle
172. Healy, Mike
173. Brown, Miles
174. Haque, Naveed
175. Dunkerley, Neil
176. Hallett, Neil
177. McConalogue, Neil
178. Shanley, Neil
179. Hamlin, Nic
180. Moore, Nick
181. Thurtle, Nick
182. Waller, Nick
183. Cole, Nigel
184. Follows, Nigel
185. Midmer, Nigel
186. Gaffney, Noel
187. Staton, Oliver
188. Cobb, Paul
189. Davey, Paul
190. Hackwell, Paul
191. Holt, Paul
192. Mulcahey, Paul
193. Murray, Paul
194. Oliveira, Pedro
195. Chapman, Peter
196. George, Peter
197. Harvey, Peter

198. McIlhagger, Peter
199. Smedmor, Peter
200. Welsby, Peter
201. Coetzee, Petrus
202. Robinson, Phil
203. Beato, Philip
204. Day, Philip
205. Osmond, Philip
206. Rose, Philip
207. Solomon, Philip
208. Kocinski, Przemyslaw
209. Cheshire, Rebecca
210. Salahi, Reza
211. Mullane, Richard
212. Palmer, Richard
213. Smedley, Richard
214. Smith, Richard
215. Thorpe, Richard
216. Dutt, Rima
217. Ewen, Rob
218. Faulkner, Rob
219. Smith, Robbie
220. Cooper, Robert
221. Hollingsworth, Robert
222. Pettifar, Robert
223. Conway, Roy
224. McIvor, Ryan
225. McGowan, Sara
226. Silva, Sarah
227. Matthews, Scott
228. Green, Shaun
229. Tate, Shaun
230. Bloss, Simon
231. Braithwaite, Simon
232. Briddon, Simon
233. Hall, Simon
234. Moorhouse, Simon
235. Newland, Simon
236. Hull, Stephanie
237. Henley, Stephen
238. Jones, Stephen
239. Few, Steve
240. Gillingham, Steve
241. Tighe, Steve
242. Gregson, Stewart
243. Fory, Stuart
244. Green, Stuart
245. Richmond, Stuart
246. Rasul, Tarik
247. Caneira, Tiago
248. Court, Tim
249. Laycock, Tim
250. Wright, Tim
251. Butcher, Tom
252. Geard, Tom
253. Sampson, Tom
254. Morrice, Tony
255. Palgrave, Tony
256. Pennington, Tony
257. Castle, Trevor
258. Hicks, Trevor
259. Marshall, Trevor
260. Bywater, Vanessa
261. Matyas, Werner
262. Kassem, Youssef
263. Boston, Yvette

Appendix 8.2 – Project data base

No	Project No	Project Name	Project Manager	Project Value	Area	Start date	End date	1. Maximize business effectiveness	2. Ensure effective project management and delivery	3. Achieve the required financial performance	4. Minimize building operation and maintenance costs, and environmental	5. Impact positively on the location of the facility	6. Comply with third party requirements	1. Scope	2. Time	3. Cost	4. Quality	5. Contract/admin	6. Human resource	7. Risk	8. Health and safety
1	25522			12'000'000.00		10/02/2009		8	5	8	3	0	2	7	8	7	3	5	0	3	3
2	26315					14/04/10	31/12/10	9	8	9	8	9	5	6	7	8	9	6	7	8	9
3	23618			35'000'000.00	10419	09/03/09		10	8	9	5	4	5	8	5	8	8	9	6	5	5
4	26508			490'000.00		01/07/10	31/07/2011	10	8	9	5	6	7	8	6	7	8	9	6	7	9
5	23296			1'269'000.00		01/02/06		8	6	7	8	6	7	9	9	9	7	5	5	9	7
6	23295			275'600.00		01/02/06	08/05/2008	8	6	7	8	6	7	8	8	8	7	5	5	8	7
7	24030					01/04/07		9	7	8	6	9	7	8	5	8	9	7	6	7	6
8	24093			10'000'000.00		30/05/07		8	8	9	5	6	7	8	9	8	10	6	5	9	7
9	23562			200'000'000.00		01/08/06		5	10	7	7	9	8	9	9	8	6	7	6	8	8
10	25161			120'000'000.00		01/09/08	31/10/08	10	8	7	7	7	10	10	10	7	10	9	9	10	10
11	26093			3'800'000.00	8990	01/11/09	06/04/10	8	9	9	8	7	5	9	9	10	9	8	7	7	7
12	24600					01/03/08	29/02/12	8	10	10	7	7	5	9	10	10	9	7	7	10	10
13	25616					01/03/09		8	7	7	8	9	7	5	7	6	8	5	5	5	5
14	25730							9	6	7	9	9	7	5	6	6	9	5	6	5	6
15	25792					01/07/09	31/03/10	8	6	6	8	8	8	6	7	7	8	6	5	6	5
16	24371					04/09/06	31/05/07	10	7	8	9	6	8	9	6	8	7	9	5	9	10
17	26410			6'000'000.00		01/05/10	31/07/11	10	6	6	8	6	6	7	7	9	8	8	7	8	8
18	26333			1'000'000.00		12/04/10	31/12/10	10	8	6	10	6	7	7	7	9	8	8	7	8	8
19	24315			37'757.00		01/08/07		9	9	8	10	7	8	4	9	9	10	2	3	6	8
20	24424					01/10/07		8	8	7	9	8	7	3	8	8	9	4	4	4	6
21	24423					01/11/07		9	8	8	9	6	8	4	7	8	10	2	8	6	3
22	26868			50'000'000.00	47'000	08/11/10	30/04/13	5	9	7	10	7	8	7	9	9	9	6	5	8	10
23	23597			18'000'000.00	7'050	05/09/06	26/02/10	5	9	8	10	6	9	6	9	6	8	9	4	7	10
24	25106			59'193'183.00	30'000	01/07/08	01/07/15	8	8	8	7	7	7	7	7	8	8	7	6	8	7
25	25577							9	7	8	8	8	7	7	8	8	7	7	7	8	8
26	26422			1'700'000.00	600	01/05/10	31/07/12	7	9	7	7	7	8	8	7	7	8	8	6	7	7
27	25057			321'285.00		19/07/08	31/08/10	10	10	10	8	5	6	7	10	10	6	7	5	5	6
28	26713			3'840'000.00	5'000	10/09/10	31/07/11	10	10	10	7	5	5	7	10	10	6	6	0	5	5
29	26114			260721481	30000	04/12/09	31/01/12	6	8	9	10	6	9	8	10	9	9	6	6	4	5
30	27175			7'400'000.00	3210	04/01/11	26/10/12	6	8	10	10	7	8	7	9	9	9	4	2	3	6
31	24303					01/09/07		6	7	4	32	6	5	8	6	9	10	3	2	0	6

No	Project No	Project Name	Project Manager	Project Value	Area	Start date	End date	1. Maximize business effectiveness	2. Ensure effective project management and delivery	3. Achieve the required financial performance	4. Minimize building operation and maintenance costs, and environmental	5. Impact positively on the location of the facility	6. Comply with third party requirements	1. Scope	2. Time	3. Cost	4. Quality	5. Contract/admin	6. Human resource	7. Risk	8. Health and safety
32	24820			80'000'000.00	26'500	01/06/08	01/12/13	8	8	9	6	6	8	9	9	10	8	8	6	8	10
33	25110			600'000'000.00		22/08/08	28/01/15	9	9	10	8	9	10	8	5	9	9	7	7	9	10
34	25702			70'000'000.00	28'000	06/07/09	23/12/11	8	8	9	8	9	8	8	10	10	9	7	7	9	8
35	23137			318867999		20/11/2005	30/09/2011	8	8	9	6	6	8	8	9	10	8	8	6	8	10
36	26150			10'000'000.00		01/01/10	31/11/10	6	6	8	4	9	9	3	8	9	7	7	4	7	9
37	24377			9'400'000.00		30/11/07	24/12/10	6	6	5	3	9	8	3	6	9	8	7	3	7	8
38	22994					01/07/05	30/09/11	7	9	10	5	8	9	9	6	10	7	9	6	7	9
39	26171			12'000'000.00		08/03/10	31/12/11	10	8	6	10	6	7	7	7	9	8	8	7	8	8
40	23945			25'300'000.00		01/03/07	01/08/10	10	9	7	10	7	8	7	7	9	7	7	8	8	7
41	26670			1'000'000.00		11/08/10	31/03/11	10	7	7	10	5	7	8	8	9	8	8	7	7	8
42	24876					01/01/04	31/10/10	2	9	6	8	2	10	8	2	9	5	9	6	3	2
43	25684			33'000'000.00		01/07/09	27/07/12	10	5	8	8	2	8	10	7	10	7	6	6	8	10
44	26397					01/05/10	31/03/11	7	5	7	9	2	9	7	9	9	8	6	5	7	7
45	22724			240'000'000.00	66'000	01/03/05	14/02/11	10	10	10	9	10	10	9	10	10	10	9	9	10	10
46	21814							8	7	8	6	5	7	8	8	8	7	5	5	4	6
47	26042			25'500'000.00		19/05/09	31/12/11	7	9	9	6	5	6	8	10	9	5	5	3	4	5
48	23886			13'500'000.00		01/04/07	31/03/09	8	7	8	6	4	8	4	10	9	6	6	3	2	4
49	26806			10'000'000.00		18/10/10	28/02/11	6	7	5	6	6	8	4	9	9	9	6	0	3	6
50	22898			40'000'000.00		24/06/05	01/12/10	8	8	4	6	5	8	2	10	5	6	7	3	0	10
51	26788			61'000'000.00		04/10/10	01/10/12	8	7	5	7	5	7	4	9	8	6	8	3	5	5
52	23483			356'381'881.00		11/05/06	31/05/11	6	8	3	5	5	2	8	9	7	2	5	4	6	4
53	25346							8	7	9	9	8	7	8	8	8	7	7	6	8	8
54	24554			13'200'000.00		12/12/07		6	9	9	7	5	6	8	9	8	4	6	3	2	6
55	24529			82'100'000.00		01/03/08		6	8	9	4	5	6	7	7	4	8	6	6	2	5
56	24412				7'415	03/10/07		4	8	7	4	7	6	8	8	6	4	9	6	2	4
57	24414				43'000	03/10/07		4	9	8	4	6	7	5	8	8	5	3	3	2	2
58	24741			525'194'351.00		15/02/08	31/01/11	9	8	10	8	7	6	9	9	10	8	6	7	7	6
59	26285					30/03/10		9	8	9	6	6	6	7	9	9	8	8	6	5	6
60	22940			243'840'234.00	180'000	15/05/05	31/10/11	9	9	10	8	7	9	9	10	10	7	8	7	8	8
61	24045			844'062'349.00		09/05/10	31/07/12	9	9	10	9	8	10	9	10	10	10	8	8	8	9

No	Project No	Project Name	Project Manager	Project Value	Area	Start date	End date	1. Maximize business effectiveness	2. Ensure effective project management and delivery	3. Achieve the required financial performance	4. Minimize building operation and maintenance costs, and environmental	5. Impact positively on the location of the facility	6. Comply with third party requirements	1. Scope	2. Time	3. Cost	4. Quality	5. Contract/admin	6. Human resource	7. Risk	8. Health and safety
62	24301			300'000'000.00		01/08/07		8	8	9	8	7	8	8	9	10	9	5	7	5	7
63	26097			130'000'000.00	47'000	01/02/10	23/05/13	8	9	9	8	7	9	9	9	9	9	9	9	9	10
64	22649			10'000'000.00		01/01/2005		6	8	8	7	8	8	8	8	10	8	9	8	8	8
65	24267			91'578.00		01/08/2007		6	9	10	5	7	5	4	10	8	9	6	7	3	5
66	21790			10'500'000.00				10	10	10	9	6	7	9	9	10	9	10	7	7	9
67	23813			57'000'000.00	11'608	01/12/06	16/07/10	10	10	10	8	10	8	9	10	10	8	10	7	10	10
68	22635					17/12/04		9	7	6	8	6	5	8	9	7	9	7	6	8	10
69	25231			24'000'000.00	11'700	01/12/08	30/11/13	3	9	9	5	4	7	8	8	8	8	10	6	8	9
70	25232			30'000'000.00		01/01/2009	15/10/2013	3	9	9	5	4	7	8	8	8	8	10	6	8	9
71	22806							10	9	9	10	9	7	10	8	8	9	8	7	7	9
72	22219			17'000'000.00		24/05/2004	11/02/2005	10	10	5	7	4	6	10	10	5	7	8	8	10	9
73	21256			16'000'000.00		03/09/2001		10	10	9	9	6	7	10	9	9	10	8	8	8	9
74	23865					01/06/2007		10	8	7	7	7	10	10	10	7	10	9	9	10	10
75	23379			171'000.00		16/06/2006	01/09/2006	10	10	10	7	7	8	10	10	10	8	7	7	7	10
76	23358			3'000'000.00	1'080	14/03/06	30/04/2006	10	10	8	8	10	10	10	8	7	10	7	7	7	10
77	23304			609'000'000.00	80'000	04/01/2006	14/09/2009	10	6	9	6	7	8	7	7	9	6	7	5	5	7
78	23194			33'000'000.00	22'000	04/11/2006	28/12/2007	10	8	9	6	5	7	7	9	10	6	6	5	5	10
79	22686			12'200'000.00		05/09/2005	23/06/2006	10	9	9	7	5	9	8	10	8	7	7	7	6	10
80	22655					01/01/2005		10	5	9	5	5	6	10	10	10	5	5	5	5	9
81	21414			335'000'000.00	85'000	11/01/2002	30/09/2005	10	10	10	10	10	10	10	8	8	10	9	9	7	10
82	23596			15'249'899.00	8'738	05/07/2006	20/08/2010	5	9	8	10	4	9	6	9	8	7	9	4	7	10
83	22299					05/07/2004		7	9	5	9	3	5	8	9	6	9	5	6	9	10
84								7	8	6	8	5	7	8	9	6	8	5	6	7	6
85								8	8	9	8	5	8	8	8	9	9	5	6	7	6
86								9	7	9	8	5	9	5	9	9	8	5	7	8	7
87								7	8	7	6	10	8	8	9	9	10	4	6	8	8
88								9	7	9	7	7	7	8	8	9	7	6	7	6	7
89								9	8	9	7	8	7	8	7	9	9	6	6	7	6
90								8	7	8	9	10	8	8	8	8	8	7	6	7	6
91								7	8	6	8	6	7	8	9	8	8	5	7	7	8

No	Project No	Project Name	Project Manager	Project Value	Area	Start date	End data	1. Maximize business effectiveness	2. Ensure effective project management and delivery	3. Achieve the required financial performance	4. Minimize building operation and maintenance costs, and environmental	5. Impact positively on the location of the facility	6. Comply with third party requirements	1. Scope	2. Time	3. Cost	4. Quality	5. Contract/admin	6. Human resource	7. Risk	8. Health and safety	
92								8	8	8	7	5	7	8	7	8	7	9	7	6	7	6
93	26632							8	8	8	7	6	5	8	7	7	9	7	6	8	10	10
94	26624							8	8	7	8	5	5	8	9	6	9	7	6	8	10	10
95	26623							6	6	7	8	6	5	8	6	9	9	7	6	8	10	10
96	26577							8	8	9	7	6	5	8	9	7	9	7	6	8	10	10
97	26424							6	6	8	8	6	5	8	6	9	9	7	6	8	10	10
98	26298							8	7	7	8	5	5	8	9	7	9	7	6	8	10	10
99	26028							6	8	6	8	6	5	8	9	7	9	7	6	8	10	10
100	25709							8	8	9	7	6	5	8	9	7	9	7	6	8	10	10
101	25527							9	9	5	7	6	5	8	9	7	9	7	6	8	10	10
102	24490							8	8	6	8	5	5	8	9	7	9	7	6	8	10	10
103	24369							9	9	7	7	6	5	8	9	7	9	7	6	8	10	10
104	24340							8	7	6	8	6	7	8	9	7	9	7	6	8	10	10
105	24264							9	8	6	8	6	7	8	9	7	9	7	6	8	10	10
106	24237					01/06/2007		8	9	5	7	7	5	8	9	7	9	7	6	8	10	10
107	24204							9	8	6	8	6	5	8	9	7	9	7	6	8	10	10
108	24044			6'600'000.00		01/03/2007	01/02/08	8	7	7	8	7	5	8	9	7	9	7	6	8	10	10
109	24032					01/03/2007		9	8	6	7	6	5	8	9	7	9	7	6	8	10	10
110	24016							8	9	5	8	6	5	8	9	7	9	7	6	8	10	10
111	23960							9	7	6	8	6	5	8	9	7	9	7	6	8	10	10
112	23870							8	7	7	8	6	6	8	9	7	9	7	6	8	10	10
113	23869					07/01/2007	07/07/2007	8	7	7	8	6	6	8	9	7	9	7	6	8	10	10
114	23822					07/01/2007	07/04/2007	9	8	6	7	7	5	8	9	7	9	7	6	8	10	10
115	23789			25'000'000.00		06/10/2006	01/01/2007	8	9	5	8	6	6	8	9	7	9	7	6	8	10	10
116	23713			1'000'000.00		01/10/2006	01/10/2006	8	9	7	7	5	5	8	8	9	7	6	8	10	10	10
117	23711							9	7	6	8	6	5	8	9	7	9	7	6	8	10	10
118	23701							8	7	5	8	6	6	8	9	7	9	7	6	8	10	10
119	23660							9	8	6	9	6	6	8	9	7	9	7	6	8	10	10
120	23638							8	7	7	8	6	5	8	8	9	7	6	8	10	10	10
121	23486							9	9	6	8	6	6	8	9	7	9	7	6	8	10	10

No	Project No	Project Name	Project Manager	Project Value	Area	Start date	End data	1. Maximize business effectiveness	2. Ensure effective project management and delivery	3. Achieve the required financial performance	4. Minimize building operation and maintenance costs, and environmental	5. Impact positively on the location of the facility	6. Comply with third party requirements	1. Scope	2. Time	3. Cost	4. Quality	5. Contract/admin	6. Human resource	7. Risk	8. Health and safety
122	23485					01/06/2006		8	8	5	8	6	5	8	9	7	9	7	6	8	10
123	23449							9	7	6	8	6	5	8	9	7	9	7	6	8	10
124	23437					06/05/2006	06/12/2006	8	9	7	7	5	6	8	9	7	9	7	6	8	10
125	23436					06/05/2006	06/12/2006	9	8	6	7	6	5	8	9	7	9	7	6	8	10
126	23435					06/05/2006	06/12/2006	8	7	5	8	6	7	8	9	7	9	7	6	8	10
127	23408					01/05/2006	01/06/2006	9	9	6	8	6	5	8	9	7	9	7	6	8	10
128	23331							8	7	7	7	5	5	8	9	7	9	7	6	8	10
129	23302	15`000`000.00	6`000			01/03/2006		9	8	6	8	6	5	8	9	7	9	7	6	8	10
130	23270					06/02/06		8	7	5	7	6	7	8	9	7	9	7	6	8	10
131	23254							9	9	6	7	6	5	8	9	7	9	7	6	8	10
132	23172	19`000`000.00						8	7	7	7	5	5	8	9	7	9	7	6	8	10
133	23095					01/11/2005	01/12/2006	9	8	6	7	6	5	8	9	7	9	7	6	8	10
134	23071							8	7	5	8	6	6	8	9	7	9	7	6	8	10
135	23039					05/09/2005	01/12/07	9	9	6	8	6	5	8	9	7	9	7	6	8	10
136	22998	18`000`000.00				11/08/2005		8	7	7	7	7	5	8	9	7	9	7	6	8	10
137	22899	62`164.00					01/12/06	9	8	6	8	6	5	8	9	7	9	7	6	8	10
138	22826	15`000`000.00					01/12/05	8	7	5	8	6	6	8	9	7	9	7	6	8	10
139	22752	19`000`000.00				17/02/2005	31/05/2005	9	9	6	7	6	5	8	9	7	9	7	6	8	10
140	22714	15`000`000.00				03/02/2005	17/02/2005	8	7	7	8	7	6	8	9	7	9	7	6	8	10
141	25106	59`193`183.00	30`000			01/07/2008	01/07/2015	5	8	6	7	7	7	7	7	8	8	7	6	7	7
142	25577							5	8	7	7	8	7	7	7	8	8	7	6	7	7
143	26542	158`370.00				01/06/2010	31/07/2012	8	8	7	7	8	7	7	7	8	8	7	6	7	7

Average

8	8	7	8	8	8	8	8	7	8	7	8	8	8	8	8	8	8	8	8	8	8	8
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Appendix 9.1 - CBR Results - printouts CBR-II

Results of EFTE exercise for Value Parameters and Critical Success Factors

Project	Project No 1	Project No 2	Project No 3	Project No 4	Project No 5	Project No 6	Project No 7	Project No 8	Project No 9	Project No 10	Project No 11	Project No 12	Average
1. Maximize business effectiveness	8	8	7	10	8	10	10	9	9	10	9	10	9.00
2. Ensure effective project management and delivery	7	6	4	7	5	3	5	6	6	6	3	9	5.58
3. Achieve the required financial performance	8	8	8	7	5	6	10	5	5	4	8	8	6.83
4. Minimize building operation and maintenance costs & environmental impact	5	6	6	3	5	4	6	5	6	5	4	4	4.92
5. Impact positively on the location of the facility	8	9	10	3	10	7	8	10	10	9	5	5	7.83
6. Comply with third party requirements	3	3	4	2	4	3	4	3	3	1	1	5	3.00
1. Scope	7	10	7	8	6	7	4	8	7	7	2	6	6.58
2. Time	8	10	8	7	8	8	10	9	9	10	9	10	8.83
3. Cost	10	10	10	10	10	10	9	10	10	9	10	9	9.75
4. Quality	8	6	9	7	9	9	8	9	9	8	6	10	8.17
5. Contract-admin	6	2	4	4	4	3	5	2	1	2	5	5	3.58
6. Human resource	4	2	4	3	5	3	4	3	4	4	4	4	3.67
7. Risk	5	5	5	8	7	5	5	4	4	10	5	4	5.58
8. Health and safety	5	6	4	4	5	3	4	4	2	5	3	5	4.17

Project	1. Maximize business effectiveness	2. Ensure effective project management and delivery	3. Achieve the required financial performance	4. Minimize building operation and maintenance costs & environmental impact	5. Impact positively on the location of the facility	6. Comply with third party requirements	1. Scope	2. Time	3. Cost	4. Quality	5. Contract-admin	6. Human resource	7. Risk	8. Health and safety
Project No 1	8	7	8	5	8	3	7	8	10	8	6	4	5	5
Project No 2	8	6	8	6	9	3	10	10	10	6	2	2	5	6
Project No 3	7	4	8	6	10	4	7	8	10	9	4	4	5	4
Project No 4	10	7	7	3	3	2	8	7	10	7	4	3	8	4
Project No 5	8	5	5	5	10	4	6	8	10	9	4	5	7	5
Project No 6	10	3	6	4	7	3	7	8	10	9	3	3	5	3
Project No 7	10	5	10	6	8	4	4	10	9	8	5	4	5	4
Project No 8	9	6	5	5	10	3	8	9	10	9	2	3	4	4
Project No 9	9	6	5	6	10	3	7	9	10	9	1	4	4	2
Project No 10	10	6	4	5	9	1	7	10	9	8	2	4	10	5
Project No 11	9	3	8	4	5	1	2	9	10	6	5	4	5	3
Project No 12	10	9	8	4	5	5	6	10	9	10	5	4	4	5
Average	9	5.58	6.83	4.92	7.83	3	6.58	8.83	9.75	8.17	3.58	3.67	5.58	4.17

C:\Users\surlan\Downloads\dist\dist>emvc.exe cmp 25 100 0.5 11111 5

Ucitavanje podataka.

Alokacija memorije.

Alocirano.

Inicijalizacija.

Pravljenje fold-ova

Postinicijalizacija.

EM problem dimension = 149

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Koeficijenti: 0.53 0.43 0.56 0.53 0.46 0.55

Project 1

Unesite VP: 8 7 8 5 8 3
Unesite CSF: 7 8 10 8 6 4 5 5

Srodni projekti:

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 1.93

Slicnost: 89%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 2.31

Slicnost: 87%

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 2.82

Slicnost: 84%

P108.

VP: 8.0 7.0 7.0 8.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 2.83

Slicnost: 84%

P65.

VP: 6.0 9.0 10.0 5.0 7.0 5.0

CSF: 4.0 10.0 8.0 9.0 6.0 7.0 3.0 5.0

Udaljenost: 2.95

Slicnost: 83%

Ocekivani CSF: 7.00 8.40 7.60 8.80 6.40 6.40 7.00 8.40

Vas CSF: 7.00 8.00 10.00 8.00 6.00 4.00 5.00 5.00

Korekcija CSF: 0.00 0.40 -2.40 0.80 0.40 2.40 2.00 3.40

Project 2

Unesite VP: 8 6 8 6 9 3

Unesite CSF: 10 10 10 6 2 2 5 6

Srodni projekti:

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0

CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 2.06

Slicnost: 88%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 2.35

Slicnost: 87%

P2.

VP: 9.0 8.0 9.0 8.0 9.0 5.0

CSF: 6.0 7.0 8.0 9.0 6.0 7.0 8.0 9.0

Udaljenost: 2.67

Slicnost: 85%

P108.

VP: 8.0 7.0 7.0 8.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 2.67

Slicnost: 85%

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.01

Slicnost: 83%

Ocekivani CSF: 7.40 7.80 7.60 8.80 6.40 6.40 8.00 9.20

Vas CSF: 10.00 10.00 10.00 6.00 2.00 2.00 5.00 6.00

Korekcija CSF: -2.60 -2.20 -2.40 2.80 4.40 4.40 3.00 3.20

Project 3

Unesite VP: 7 4 8 6 10 4

Unesite CSF: 7 8 10 9 4 4 5 4

Srodni projekti:

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0

CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 2.84

Slicnost: 84%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.18

Slicnost: 82%

P7.

VP: 9.0 7.0 8.0 6.0 9.0 7.0

CSF: 8.0 5.0 8.0 9.0 7.0 6.0 7.0 6.0

Udaljenost: 3.37

Slicnost: 81%

P108.

VP: 8.0 7.0 7.0 8.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.43

Slicnost: 80%

P13.

VP: 8.0 7.0 7.0 8.0 9.0 7.0

CSF: 5.0 7.0 6.0 8.0 5.0 5.0 5.0 5.0

Udaljenost: 3.53

Slicnost: 80%

Ocekivani CSF: 7.20 7.00 7.40 8.60 6.20 6.00 7.20 7.60

Vas CSF: 7.00 8.00 10.00 9.00 4.00 4.00 5.00 4.00

Korekcija CSF: 0.20 -1.00 -2.60 -0.40 2.20 2.00 2.20 3.60

Project 4

Unesite VP: 10 7 7 3 3 2
Unesite CSF: 8 7 10 7 4 3 8 4

Srodni projekti:

P1.

VP: 8.0 5.0 8.0 3.0 0.0 2.0
CSF: 7.0 8.0 7.0 3.0 5.0 0.0 3.0 3.0

Udaljenost: 2.92

Slicnost: 83%

P3.

VP: 10.0 8.0 9.0 5.0 4.0 5.0
CSF: 8.0 5.0 8.0 8.0 9.0 6.0 5.0 5.0

Udaljenost: 3.19

Slicnost: 82%

P80.

VP: 10.0 5.0 9.0 5.0 5.0 6.0
CSF: 10.0 10.0 10.0 5.0 5.0 5.0 5.0 9.0

Udaljenost: 4.08

Slicnost: 77%

P128.

VP: 8.0 7.0 7.0 7.0 5.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.17

Slicnost: 76%

P132.

VP: 8.0 7.0 7.0 7.0 5.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.17

Slicnost: 76%

Ocekivani CSF: 8.20 8.20 7.80 6.80 6.60 4.60 5.80 7.40

Vas CSF: 8.00 7.00 10.00 7.00 4.00 3.00 8.00 4.00

Korekcija CSF: 0.20 1.20 -2.20 -0.20 2.60 1.60 -2.20 3.40

Project 5

Unesite VP: 8 5 5 5 10 4

Unesite CSF: 6 8 10 9 4 5 7 5

Srodni projekti:

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.28

Slicnost: 81%

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.43

Slicnost: 80%

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0

CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 3.49

Slicnost: 80%

P7.

VP: 9.0 7.0 8.0 6.0 9.0 7.0

CSF: 8.0 5.0 8.0 9.0 7.0 6.0 7.0 6.0

Udaljenost: 3.63

Slicnost: 79%

P108.

VP: 8.0 7.0 7.0 8.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.66

Slicnost: 79%

Ocekivani CSF: 7.80 7.40 7.60 8.80 6.60 6.20 7.80 8.60

Vas CSF: 6.00 8.00 10.00 9.00 4.00 5.00 7.00 5.00

Korekcija CSF: 1.80 -0.60 -2.40 -0.20 2.60 1.20 0.80 3.60

Project 6

Unesite VP: 10 3 6 4 7 3
Unesite CSF: 7 8 10 9 3 3 5 3

Srodni projekti:

P80.

VP: 10.0 5.0 9.0 5.0 5.0 6.0
CSF: 10.0 10.0 10.0 5.0 5.0 5.0 5.0 9.0

Udaljenost: 3.75

Slicnost: 79%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.06

Slicnost: 77%

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 4.12

Slicnost: 76%

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.27

Slicnost: 76%

P128.

VP: 8.0 7.0 7.0 7.0 5.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.28

Slicnost: 76%

Ocekivani CSF: 8.20 8.40 8.00 8.00 6.20 6.00 7.40 9.20

Vas CSF: 7.00 8.00 10.00 9.00 3.00 3.00 5.00 3.00

Korekcija CSF: 1.20 0.40 -2.00 -1.00 3.20 3.00 2.40 6.20

Project 7

Unesite VP: 10 5 10 6 8 4
Unesite CSF: 4 10 9 8 5 4 5 4

Srodni projekti:

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 2.08

Slicnost: 88%

P80.

VP: 10.0 5.0 9.0 5.0 5.0 6.0
CSF: 10.0 10.0 10.0 5.0 5.0 5.0 5.0 9.0

Udaljenost: 2.72

Slicnost: 84%

P2.

VP: 9.0 8.0 9.0 8.0 9.0 5.0
CSF: 6.0 7.0 8.0 9.0 6.0 7.0 8.0 9.0

Udaljenost: 2.84

Slicnost: 84%

P88.

VP: 9.0 7.0 9.0 7.0 7.0 7.0
CSF: 8.0 8.0 9.0 7.0 6.0 7.0 6.0 7.0

Udaljenost: 2.95

Slicnost: 83%

P59.

VP: 9.0 8.0 9.0 6.0 6.0 6.0

CSF: 7.0 9.0 8.0 8.0 6.0 6.0 5.0 6.0

Udaljenost: 2.99

Slicnost: 83%

Ocekivani CSF: 7.60 7.80 8.80 7.40 5.60 6.40 6.40 7.60

Vas CSF: 4.00 10.00 9.00 8.00 5.00 4.00 5.00 4.00

Korekcija CSF: 3.60 -2.20 -0.20 -0.60 0.60 2.40 1.40 3.60

Project 8

Unesite VP: 9 6 5 5 10 3

Unesite CSF: 8 9 10 9 2 3 4 4

Srodni projekti:

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.27

Slicnost: 81%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.41

Slicnost: 80%

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0

CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 3.47

Slicnost: 80%

P106.

VP: 8.0 9.0 5.0 7.0 7.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.58

Slicnost: 80%

P96.

VP: 8.0 8.0 5.0 7.0 6.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.73

Slicnost: 79%

Ocekivani CSF: 7.80 8.20 7.40 8.80 6.60 6.20 8.00 9.40

Vas CSF: 8.00 9.00 10.00 9.00 2.00 3.00 4.00 4.00

Korekcija CSF: -0.20 -0.80 -2.60 -0.20 4.60 3.20 4.00 5.40

Project 9

Unesite VP: 9 6 5 6 10 3
Unesite CSF: 7 9 10 9 1 4 4 2

Srodni projekti:

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.02

Slicnost: 83%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.17

Slicnost: 82%

P106.

VP: 8.0 9.0 5.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.35

Slicnost: 81%

P108.

VP: 8.0 7.0 7.0 8.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.41

Slicnost: 80%

P96.

VP: 8.0 8.0 5.0 7.0 6.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.51

Slicnost: 80%

Ocekivani CSF: 8.00 9.00 7.00 9.00 7.00 6.00 8.00 10.00

Vas CSF: 7.00 9.00 10.00 9.00 1.00 4.00 4.00 2.00

Korekcija CSF: 1.00 0.00 -3.00 0.00 6.00 2.00 4.00 8.00

Project 10

Unesite VP: 10 6 4 5 9 1
Unesite CSF: 7 10 9 8 2 4 10 5

Srodni projekti:

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.15

Slicnost: 76%

P52.

VP: 6.0 8.0 3.0 5.0 5.0 2.0
CSF: 8.0 9.0 7.0 2.0 5.0 4.0 6.0 4.0

Udaljenost: 4.32

Slicnost: 75%

P106.

VP: 8.0 9.0 5.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.39

Slicnost: 75%

P96.

VP: 8.0 8.0 5.0 7.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.41

Slicnost: 75%

P93.

VP: 9.0 8.0 6.0 7.0 6.0 5.0

CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.42

Slicnost: 75%

Ocekivani CSF: 8.00 9.00 7.00 7.60 6.60 5.60 7.60 8.80

Vas CSF: 7.00 10.00 9.00 8.00 2.00 4.00 10.00 5.00

Korekcija CSF: 1.00 -1.00 -2.00 -0.40 4.60 1.60 -2.40 3.80

Project 11

Unesite VP: 9 3 8 4 5 1
Unesite CSF: 2 9 10 6 5 4 5 3

Srodni projekti:

P1.

VP: 8.0 5.0 8.0 3.0 0.0 2.0
CSF: 7.0 8.0 7.0 3.0 5.0 0.0 3.0 3.0

Udaljenost: 3.84

Slicnost: 78%

P80.

VP: 10.0 5.0 9.0 5.0 5.0 6.0
CSF: 10.0 10.0 10.0 5.0 5.0 5.0 5.0 9.0

Udaljenost: 4.13

Slicnost: 76%

P128.

VP: 8.0 7.0 7.0 7.0 5.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.64

Slicnost: 73%

P132.

VP: 8.0 7.0 7.0 7.0 5.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.64

Slicnost: 73%

P3.

VP: 10.0 8.0 9.0 5.0 4.0 5.0

CSF: 8.0 5.0 8.0 8.0 9.0 6.0 5.0 5.0

Udaljenost: 4.64

Slicnost: 73%

Ocekivani CSF: 8.20 8.20 7.80 6.80 6.60 4.60 5.80 7.40

Vas CSF: 2.00 9.00 10.00 6.00 5.00 4.00 5.00 3.00

Korekcija CSF: 6.20 -0.80 -2.20 0.80 1.60 0.60 0.80 4.40

Project 12

Unesite VP: 10 9 8 4 5 5
Unesite CSF: 6 10 9 10 5 4 4 5

Srodni projekti:

P3.

VP: 10.0 8.0 9.0 5.0 4.0 5.0
CSF: 8.0 5.0 8.0 8.0 9.0 6.0 5.0 5.0

Udaljenost: 1.41

Slicnost: 92%

P4.

VP: 10.0 8.0 9.0 5.0 6.0 7.0
CSF: 8.0 6.0 7.0 8.0 9.0 6.0 7.0 9.0

Udaljenost: 2.04

Slicnost: 88%

P59.

VP: 9.0 8.0 9.0 6.0 6.0 6.0
CSF: 7.0 9.0 8.0 8.0 6.0 6.0 5.0 6.0

Udaljenost: 2.16

Slicnost: 88%

P78.

VP: 10.0 8.0 9.0 6.0 5.0 7.0
CSF: 7.0 9.0 10.0 6.0 6.0 5.0 5.0 10.0

Udaljenost: 2.30

Slicnost: 87%

P8.

VP: 8.0 8.0 9.0 5.0 6.0 7.0

CSF: 8.0 9.0 8.0 10.0 6.0 5.0 9.0 7.0

Udaljenost: 2.51

Slicnost: 86%

Ocekivani CSF: 7.60 7.60 8.20 8.00 7.20 5.60 6.20 7.40

Vas CSF: 6.00 10.00 9.00 10.00 5.00 4.00 4.00 5.00

Korekcija CSF: 1.60 -2.40 -0.80 -2.00 2.20 1.60 2.20 2.40

Appendix 9.2 - CBR Results in tables CBR-II

Test Projects Value Parameters and Critical Success Factors

Project	Project No 1	Project No 2	Project No 3	Project No 4	Project No 5	Project No 6	Project No 7	Project No 8	Project No 9	Project No 10	Project No 11	Project No 12	Average
1. Maximize business effectiveness	8	8	7	10	8	10	10	9	9	10	9	10	9.00
2. Ensure effective project management and delivery	7	6	4	7	5	3	5	6	6	6	3	9	5.58
3. Achieve the required financial performance	8	8	8	7	5	6	10	5	5	4	8	8	6.83
4. Minimize building operation and maintenance costs & environmental impact	5	6	6	3	5	4	6	5	6	5	4	4	4.92
5. Impact positively on the location of the facility	8	9	10	3	10	7	8	10	10	9	5	5	7.83
6. Comply with third party requirements	3	3	4	2	4	3	4	3	3	1	1	5	3.00
1. Scope	7	10	7	8	6	7	4	8	7	7	2	6	6.58
2. Time	8	10	8	7	8	8	10	9	9	10	9	10	8.83
3. Cost	10	10	10	10	10	10	9	10	10	9	10	9	9.75
4. Quality	8	6	9	7	9	9	8	9	9	8	6	10	8.17
5. Contract-admin	6	2	4	4	4	3	5	2	1	2	5	5	3.58
6. Human resource	4	2	4	3	5	3	4	3	4	4	4	4	3.67
7. Risk	5	5	5	8	7	5	5	4	4	10	5	4	5.58
8. Health and safety	5	6	4	4	5	3	4	4	2	5	3	5	4.17

Test Project No. 1

Project	Project No 1	Project No 86	Project No 136	Project No 113	Project No 108	Project No 65		
VP								
1. Maximize business effectiveness	8	9	8	9	8	6		
2. Ensure effective project management and delivery	7	7	7	8	7	9		
3. Achieve the required financial performance	8	9	7	6	7	10		
4. Minimize building operation and maintenance costs & environmental impact	5	5	7	7	8	5		
5. Impact positively on the location of the facility	8	9	7	7	7	7		
6. Comply with third party requirements	3	5	5	5	5	5		
CSF							CSF change	
1. Scope	7	7	8	8	8	4	7,00	0,00
2. Time	8	5	9	9	9	10	8,40	0,40
3. Cost	10	9	7	7	7	8	7,60	-2,40
4. Quality	8	8	9	9	9	9	8,80	0,80
5. Contract-admin	6	5	7	7	7	6	6,40	0,40
6. Human resource	4	7	6	6	6	7	6,40	2,40
7. Risk	5	8	8	8	8	3	7,00	2,00
8. Health and safety	5	7	10	10	10	5	8,40	3,40
Distance:	1,93 2,31 2,82 2,83 2,95							
Similarity:	89% 87% 84% 84% 83%							

Project	Project No 2	Project No 86	Project No 136	Project No 2	Project No 108	Project No 113		
VP								
1. Maximize business effectiveness	8	9	8	9	8	9		
2. Ensure effective project management and delivery	6	7	7	8	7	8		
3. Achieve the required financial performance	8	9	7	9	7	6		
4. Minimize building operation and maintenance costs & environmental impact	6	5	7	8	8	7		
5. Impact positively on the location of the facility	9	9	7	9	7	7		
6. Comply with third party requirements	3	5	5	5	5	5		
CSF							CSF change	
1. Scope	10	7	8	6	8	8	7,40	-2,60
2. Time	10	5	9	7	9	9	7,80	-2,20
3. Cost	10	9	7	8	7	7	7,60	-2,40
4. Quality	6	8	9	9	9	9	8,80	2,80
5. Contract-admin	2	5	7	6	7	7	6,40	4,40
6. Human resource	2	7	6	7	6	6	6,40	4,40
7. Risk	5	8	8	8	8	8	8,00	3,00
8. Health and safety	6	7	10	9	10	10	9,20	3,20
Distance:		2,06	2,35	2,67	2,67	3,01		
Similarity:		88%	87%	85%	85%	83%		

Project	Project No 3	Project No 86	Project No 136	Project No 7	Project No 108	Project No 13		
VP								
1. Maximize business effectiveness	7	9	8	9	8	8		
2. Ensure effective project management and delivery	4	7	7	7	7	7		
3. Achieve the required financial performance	8	9	7	8	7	7		
4. Minimize building operation and maintenance costs & environmental impact	6	5	7	6	8	8		
5. Impact positively on the location of the facility	10	9	7	9	7	9		
6. Comply with third party requirements	4	5	5	7	5	7		
CSF							CSF change	
1. Scope	7	7	8	8	8	5	7,20	0,20
2. Time	8	5	9	5	9	7	7,00	-1,00
3. Cost	10	9	7	8	7	6	7,40	-2,60
4. Quality	9	8	9	9	9	8	8,60	-0,40
5. Contract-admin	4	5	7	7	7	5	6,20	2,20
6. Human resource	4	7	6	6	6	5	6,00	2,00
7. Risk	5	8	8	7	8	5	7,20	2,20
8. Health and safety	4	7	10	6	10	5	7,60	3,60
Distance:	2,84		3,18	3,37	3,43	3,53		
Similarity:	84%		82%	81%	80%	80%		

Project	Project No 4	Project No 1	Project No 3	Project No 80	Project No 128	Project No 132		
VP								
1. Maximize business effectiveness	10	8	10	10	8	8		
2. Ensure effective project management and delivery	7	5	8	5	7	7		
3. Achieve the required financial performance	7	8	9	9	7	7		
4. Minimize building operation and maintenance costs & environmental impact	3	3	5	5	7	7		
5. Impact positively on the location of the facility	3	0	4	5	5	5		
6. Comply with third party requirements	2	2	5	6	5	5		
CSF							CSF change	
1. Scope	8	7	8	10	8	8	8,20	0,20
2. Time	7	8	5	10	9	9	8,20	1,20
3. Cost	10	7	8	10	7	7	7,80	-2,20
4. Quality	7	3	8	5	9	9	6,80	-0,20
5. Contract-admin	4	5	9	5	7	7	6,60	2,60
6. Human resource	3	0	6	5	6	6	4,60	1,60
7. Risk	8	3	5	5	8	8	5,80	-2,20
8. Health and safety	4	3	5	9	10	10	7,40	3,40
Distance:	2,92		3,19	4,08	4,17	4,17		
Similarity:	83%		82%	77%	76%	76%		

Project	Project No 5	Project No 136	Project No 113	Project No 86	Project No 7	Project No 108		
VP								
1. Maximize business effectiveness	8	8	9	9	9	8		
2. Ensure effective project management and delivery	5	7	8	7	7	7		
3. Achieve the required financial performance	5	7	6	9	8	7		
4. Minimize building operation and maintenance costs & environmental impact	5	7	7	5	6	8		
5. Impact positively on the location of the facility	10	7	7	9	9	7		
6. Comply with third party requirements	4	5	5	5	7	5		
CSF							CSF change	
1. Scope	6	8	8	7	8	8	7,80	1,80
2. Time	8	9	9	5	5	9	7,40	-0,60
3. Cost	10	7	7	9	8	7	7,60	-2,40
4. Quality	9	9	9	8	9	9	8,80	-0,20
5. Contract-admin	4	7	7	5	7	7	6,60	2,60
6. Human resource	5	6	6	7	6	6	6,20	1,20
7. Risk	7	8	8	8	7	8	7,80	0,80
8. Health and safety	5	10	10	7	6	10	8,60	3,60
Distance:		3,28	3,43	3,49	3,63	3,66		
Similarity:		81%	80%	80%	79%	79%		

Project	Project No 6	Project No 80	Project No 136	Project No 86	Project No 113	Project No 128		
VP								
1. Maximize business effectiveness	10	10	8	9	9	8		
2. Ensure effective project management and delivery	3	5	7	7	8	7		
3. Achieve the required financial performance	6	9	7	9	6	7		
4. Minimize building operation and maintenance costs & environmental impact	4	5	7	5	7	7		
5. Impact positively on the location of the facility	7	5	7	9	7	5		
6. Comply with third party requirements	3	6	5	5	5	5		
CSF							CSF change	
1. Scope	7	10	8	7	8	8	8,20	1,20
2. Time	8	10	9	5	9	9	8,40	0,40
3. Cost	10	10	7	9	7	7	8,00	-2,00
4. Quality	9	5	9	8	9	9	8,00	-1,00
5. Contract-admin	3	5	7	5	7	7	6,20	3,20
6. Human resource	3	5	6	7	6	6	6,00	3,00
7. Risk	5	5	8	8	8	8	7,40	2,40
8. Health and safety	3	9	10	7	10	10	9,20	6,20
Distance:		3,75	4,06	4,12	4,27	4,28		
Similarity:		79%	77%	76%	76%	76%		

Project	Project No 7	Project No 86	Project No 80	Project No 2	Project No 88	Project No 59		
VP								
1. Maximize business effectiveness	10	9	10	9	9	9		
2. Ensure effective project management and delivery	5	7	5	8	7	8		
3. Achieve the required financial performance	10	9	9	9	9	9		
4. Minimize building operation and maintenance costs & environmental impact	6	5	5	8	7	6		
5. Impact positively on the location of the facility	8	9	5	9	7	6		
6. Comply with third party requirements	4	5	6	5	7	6		
CSF							CSF change	
1. Scope	4	7	10	6	8	7	7,60	3,60
2. Time	10	5	10	7	8	9	7,80	-2,20
3. Cost	9	9	10	8	9	8	8,80	-0,20
4. Quality	8	8	5	9	7	8	7,40	-0,60
5. Contract-admin	5	5	5	6	6	6	5,60	0,60
6. Human resource	4	7	5	7	7	6	6,40	2,40
7. Risk	5	8	5	8	6	5	6,40	1,40
8. Health and safety	4	7	9	9	7	6	7,60	3,60
Distance:	2,08		2,72	2,84	2,95	2,99		
Similarity:	88%		84%	84%	83%	83%		

Project	Project No 8	Project No 113	Project No 136	Project No 86	Project No 106	Project No 96		
VP								
1. Maximize business effectiveness	9	9	8	9	8	8		
2. Ensure effective project management and delivery	6	8	7	7	9	8		
3. Achieve the required financial performance	5	6	7	9	5	5		
4. Minimize building operation and maintenance costs & environmental impact	5	7	7	5	7	7		
5. Impact positively on the location of the facility	10	7	7	9	7	6		
6. Comply with third party requirements	3	5	5	5	5	5		
CSF							CSF change	
1. Scope	8	8	8	7	8	8	7,80	-0,20
2. Time	9	9	9	5	9	9	8,20	-0,80
3. Cost	10	7	7	9	7	7	7,40	-2,60
4. Quality	9	9	9	8	9	9	8,80	-0,20
5. Contract-admin	2	7	7	5	7	7	6,60	4,60
6. Human resource	3	6	6	7	6	6	6,20	3,20
7. Risk	4	8	8	8	8	8	8,00	4,00
8. Health and safety	4	10	10	7	10	10	9,40	5,40
Distance:		3,27	3,41	3,47	3,58	3,73		
Similarity:		81%	80%	80%	80%	79%		

Project	Project No 9	Project No 113	Project No 136	Project No 106	Project No 108	Project No 96		
VP								
1. Maximize business effectiveness	9	9	8	8	8	8		
2. Ensure effective project management and delivery	6	8	7	9	7	8		
3. Achieve the required financial performance	5	6	7	5	7	5		
4. Minimize building operation and maintenance costs & environmental impact	6	7	7	7	8	7		
5. Impact positively on the location of the facility	10	7	7	7	7	6		
6. Comply with third party requirements	3	5	5	5	5	5		
CSF							CSF change	
1. Scope	7	8	8	8	8	8	8,00	1,00
2. Time	9	9	9	9	9	9	9,00	0,00
3. Cost	10	7	7	7	7	7	7,00	-3,00
4. Quality	9	9	9	9	9	9	9,00	0,00
5. Contract-admin	1	7	7	7	7	7	7,00	6,00
6. Human resource	4	6	6	6	6	6	6,00	2,00
7. Risk	4	8	8	8	8	8	8,00	4,00
8. Health and safety	2	10	10	10	10	10	10,00	8,00
Distance:	3,02		3,17	3,35	3,41	3,51		
Similarity:	83%		82%	81%	80%	80%		

Project	Project No 10	Project No 113	Project No 52	Project No 106	Project No 96	Project No 93		
VP								
1. Maximize business effectiveness	10	9	6	8	8	9		
2. Ensure effective project management and delivery	6	8	8	9	8	8		
3. Achieve the required financial performance	4	6	3	5	5	6		
4. Minimize building operation and maintenance costs & environmental impact	5	7	5	7	7	7		
5. Impact positively on the location of the facility	9	7	5	7	6	6		
6. Comply with third party requirements	1	5	2	5	5	5		
CSF							CSF change	
1. Scope	7	8	8	8	8	8	8,00	1,00
2. Time	10	9	9	9	9	9	9,00	-1,00
3. Cost	9	7	7	7	7	7	7,00	-2,00
4. Quality	8	9	2	9	9	9	7,60	-0,40
5. Contract-admin	2	7	5	7	7	7	6,60	4,60
6. Human resource	4	6	4	6	6	6	5,60	1,60
7. Risk	10	8	6	8	8	8	7,60	-2,40
8. Health and safety	5	10	4	10	10	10	8,80	3,80
Distance:	4,15		4,32	4,39	4,41	4,42		
Similarity:	76%		75%	75%	75%	75%		

Project	Project No 11	Project No 1	Project No 80	Project No 128	Project No 132	Project No 3		
VP								
1. Maximize business effectiveness	9	8	10	8	8	10		
2. Ensure effective project management and delivery	3	5	5	7	7	8		
3. Achieve the required financial performance	8	8	9	7	7	9		
4. Minimize building operation and maintenance costs & environmental impact	4	3	5	7	7	5		
5. Impact positively on the location of the facility	5	0	5	5	5	4		
6. Comply with third party requirements	1	2	6	5	5	5		
CSF							CSF change	
1. Scope	2	7	10	8	8	8	8,20	6,20
2. Time	9	8	10	9	9	5	8,20	-0,80
3. Cost	10	7	10	7	7	8	7,80	-2,20
4. Quality	6	3	5	9	9	8	6,80	0,80
5. Contract-admin	5	5	5	7	7	9	6,60	1,60
6. Human resource	4	0	5	6	6	6	4,60	0,60
7. Risk	5	3	5	8	8	5	5,80	0,80
8. Health and safety	3	3	9	10	10	5	7,40	4,40
Distance:	3,84		4,13	4,64	4,64	4,64		
Similarity:	78%		76%	73%	73%	73%		

Project	Project No 12	Project No 3	Project No 4	Project No 59	Project No 78	Project No 8					
VP											
1. Maximize business effectiveness	10	10	10	9	18	8					
2. Ensure effective project management and delivery	9	8	8	8	8	8					
3. Achieve the required financial performance	8	9	9	9	9	9					
4. Minimize building operation and maintenance costs & environmental impact	4	5	5	6	6	5					
5. Impact positively on the location of the facility	5	4	6	6	5	6					
6. Comply with third party requirements	5	5	7	6	7	7					
CSF							CSF change				
1. Scope	6	8	8	7	7	8	7,60	1,60			
2. Time	10	5	6	9	9	9	7,60	-2,40			
3. Cost	9	8	7	8	10	8	8,20	-0,80			
4. Quality	10	8	8	8	6	10	8,00	-2,00			
5. Contract-admin	5	9	9	6	6	6	7,20	2,20			
6. Human resource	4	6	6	6	5	5	5,60	1,60			
7. Risk	4	5	7	5	5	9	6,20	2,20			
8. Health and safety	5	5	9	6	10	7	7,40	2,40			
Distance:							1,41	2,04	2,16	2,30	2,51
Similarity:							92%	88%	88%	87%	86%

Appendix 9.3 - CBR Results - printouts CBR-I

Koeficijenti: 0.53 0.43 0.56 0.53 0.46 0.55

Unesite VP: 8 5 8 5 10 3
Unesite CSF: 6 8 10 9 2 2 3 3

Srodni projekti:

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 2.34

Slicnost: 87%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.27

Slicnost: 81%

P7.

VP: 9.0 7.0 8.0 6.0 9.0 7.0
CSF: 8.0 5.0 8.0 9.0 7.0 6.0 7.0 6.0

Udaljenost: 3.47

Slicnost: 80%

P2.

VP: 9.0 8.0 9.0 8.0 9.0 5.0
CSF: 6.0 7.0 8.0 9.0 6.0 7.0 8.0 9.0

Udaljenost: 3.52

Slicnost: 80%

P108.

VP: 8.0 7.0 7.0 8.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.66

Slicnost: 79%

Ocekivani CSF: 7.40 7.00 7.80 8.80 6.40 6.40 7.80 8.40

Vas CSF: 6.00 8.00 10.00 9.00 2.00 2.00 3.00 3.00

Korekcija CSF: 1.40 -1.00 -2.20 -0.20 4.40 4.40 4.80 5.40

Unesite VP: 8 5 8 5 10 3
Unesite CSF: 10 10 10 4 2 2 5 5

Srodni projekti:

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 2.34
Slicnost: 87%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.27
Slicnost: 81%

P7.

VP: 9.0 7.0 8.0 6.0 9.0 7.0
CSF: 8.0 5.0 8.0 9.0 7.0 6.0 7.0 6.0

Udaljenost: 3.47
Slicnost: 80%

P2.

VP: 9.0 8.0 9.0 8.0 9.0 5.0
CSF: 6.0 7.0 8.0 9.0 6.0 7.0 8.0 9.0

Udaljenost: 3.52
Slicnost: 80%

P108.

VP: 8.0 7.0 7.0 8.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.66
Slicnost: 79%

Ocekivani CSF: 7.40 7.00 7.80 8.80 6.40 6.40 7.80 8.40

Vas CSF: 10.00 10.00 10.00 4.00 2.00 2.00 5.00 5.00

Korekcija CSF: -2.60 -3.00 -2.20 4.80 4.40 4.40 2.80 3.40

Unesite VP: 8 5 8 5 10 3
Unesite CSF: 6 8 10 9 0 2 5 3

Srodni projekti:

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 2.34
Slicnost: 87%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.27
Slicnost: 81%

P7.

VP: 9.0 7.0 8.0 6.0 9.0 7.0
CSF: 8.0 5.0 8.0 9.0 7.0 6.0 7.0 6.0

Udaljenost: 3.47
Slicnost: 80%

P2.

VP: 9.0 8.0 9.0 8.0 9.0 5.0
CSF: 6.0 7.0 8.0 9.0 6.0 7.0 8.0 9.0

Udaljenost: 3.52
Slicnost: 80%

P108.

VP: 8.0 7.0 7.0 8.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.66
Slicnost: 79%

Ocekivani CSF: 7.40 7.00 7.80 8.80 6.40 6.40 7.80 8.40

Vas CSF: 6.00 8.00 10.00 9.00 0.00 2.00 5.00 3.00

Korekcija CSF: 1.40 -1.00 -2.20 -0.20 6.40 4.40 2.80 5.40

Unesite VP: 10 8 6 2 2 2
Unesite CSF: 8 6 10 6 0 2 8 3

Srodni projekti:

P1.

VP: 8.0 5.0 8.0 3.0 0.0 2.0
CSF: 7.0 8.0 7.0 3.0 5.0 0.0 3.0 3.0

Udaljenost: 3.25

Slicnost: 81%

P3.

VP: 10.0 8.0 9.0 5.0 4.0 5.0
CSF: 8.0 5.0 8.0 8.0 9.0 6.0 5.0 5.0

Udaljenost: 4.07

Slicnost: 77%

P52.

VP: 6.0 8.0 3.0 5.0 5.0 2.0
CSF: 8.0 9.0 7.0 2.0 5.0 4.0 6.0 4.0

Udaljenost: 4.74

Slicnost: 73%

P31.

VP: 6.0 7.0 4.0 3.0 6.0 5.0
CSF: 8.0 6.0 9.0 10.0 3.0 2.0 0.0 6.0

Udaljenost: 4.90

Slicnost: 72%

P116.

VP: 8.0 9.0 7.0 7.0 5.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 5.05

Slicnost: 71%

Ocekivani CSF: 7.80 7.40 7.60 6.40 5.80 3.60 4.40 5.60

Vas CSF: 8.00 6.00 10.00 6.00 0.00 2.00 8.00 3.00

Korekcija CSF: -0.20 1.40 -2.40 0.40 5.80 1.60 -3.60 2.60

Unesite VP: 10 5 5 5 10 3
Unesite CSF: 5 8 10 9 0 2 6 3

Srodni projekti:

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.66
Slicnost: 79%

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 3.72
Slicnost: 79%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.81
Slicnost: 78%

P93.

VP: 9.0 8.0 6.0 7.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.07
Slicnost: 77%

P109.

VP: 9.0 8.0 6.0 7.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.07
Slicnost: 77%

Ocekivani CSF: 7.80 8.20 7.40 8.80 6.60 6.20 8.00 9.40

Vas CSF: 5.00 8.00 10.00 9.00 0.00 2.00 6.00 3.00

Korekcija CSF: 2.80 0.20 -2.60 -0.20 6.60 4.20 2.00 6.40

Unesite VP: 10 2 6 4 6 2
Unesite CSF: 6 8 10 9 2 0 5 3

Srodni projekti:

P80.

VP: 10.0 5.0 9.0 5.0 5.0 6.0
CSF: 10.0 10.0 10.0 5.0 5.0 5.0 5.0 9.0

Udaljenost: 4.32
Slicnost: 75%

P128.

VP: 8.0 7.0 7.0 7.0 5.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.86
Slicnost: 72%

P132.

VP: 8.0 7.0 7.0 7.0 5.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.86
Slicnost: 72%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.86
Slicnost: 72%

P68.

VP: 9.0 7.0 6.0 8.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.97
Slicnost: 72%

Ocekivani CSF: 8.40 9.20 7.60 8.20 6.60 5.80 7.40 9.80

Vas CSF: 6.00 8.00 10.00 9.00 2.00 0.00 5.00 3.00

Korekcija CSF: 2.40 1.20 -2.40 -0.80 4.60 5.80 2.40 6.80

Unesite VP: 10 3 10 5 8 3
Unesite CSF: 2 10 9 8 3 3 5 3

Srodni projekti:

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 3.25
Slicnost: 81%

P80.

VP: 10.0 5.0 9.0 5.0 5.0 6.0
CSF: 10.0 10.0 10.0 5.0 5.0 5.0 5.0 9.0

Udaljenost: 3.36
Slicnost: 81%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.34
Slicnost: 75%

P59.

VP: 9.0 8.0 9.0 6.0 6.0 6.0
CSF: 7.0 9.0 8.0 8.0 6.0 6.0 5.0 6.0

Udaljenost: 4.37
Slicnost: 75%

P77.

VP: 10.0 6.0 9.0 6.0 7.0 8.0
CSF: 7.0 7.0 9.0 6.0 7.0 5.0 5.0 7.0

Udaljenost: 4.37
Slicnost: 75%

Ocekivani CSF: 7.80 8.00 8.60 7.20 6.00 5.80 6.20 7.80

Vas CSF: 2.00 10.00 9.00 8.00 3.00 3.00 5.00 3.00

Korekcija CSF: 5.80 -2.00 -0.40 -0.80 3.00 2.80 1.20 4.80

Unesite VP: 10 5 5 5 10 3
Unesite CSF: 6 9 10 8 2 2 3 3

Srodni projekti:

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.66
Slicnost: 79%

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 3.72
Slicnost: 79%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.81
Slicnost: 78%

P93.

VP: 9.0 8.0 6.0 7.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.07
Slicnost: 77%

P109.

VP: 9.0 8.0 6.0 7.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.07
Slicnost: 77%

Ocekivani CSF: 7.80 8.20 7.40 8.80 6.60 6.20 8.00 9.40

Vas CSF: 6.00 9.00 10.00 8.00 2.00 2.00 3.00 3.00

Korekcija CSF: 1.80 -0.80 -2.60 0.80 4.60 4.20 5.00 6.40

Unesite VP: 10 5 5 5 10 3
Unesite CSF: 6 9 10 8 2 2 3 3

Srodni projekti:

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.66
Slicnost: 79%

P86.

VP: 9.0 7.0 9.0 5.0 9.0 5.0
CSF: 7.0 5.0 9.0 8.0 5.0 7.0 8.0 7.0

Udaljenost: 3.72
Slicnost: 79%

P136.

VP: 8.0 7.0 7.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 3.81
Slicnost: 78%

P93.

VP: 9.0 8.0 6.0 7.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.07
Slicnost: 77%

P109.

VP: 9.0 8.0 6.0 7.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.07
Slicnost: 77%

Ocekivani CSF: 7.80 8.20 7.40 8.80 6.60 6.20 8.00 9.40

Vas CSF: 6.00 9.00 10.00 8.00 2.00 2.00 3.00 3.00

Korekcija CSF: 1.80 -0.80 -2.60 0.80 4.60 4.20 5.00 6.40

Unesite VP: 10 4 4 4 8 0
Unesite CSF: 4 10 10 7 0 2 10 5

Srodni projekti:

P52.

VP: 6.0 8.0 3.0 5.0 5.0 2.0
CSF: 8.0 9.0 7.0 2.0 5.0 4.0 6.0 4.0

Udaljenost: 4.77
Slicnost: 73%

P31.

VP: 6.0 7.0 4.0 3.0 6.0 5.0
CSF: 8.0 6.0 9.0 10.0 3.0 2.0 0.0 6.0

Udaljenost: 5.33
Slicnost: 70%

P113.

VP: 9.0 8.0 6.0 7.0 7.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 5.35
Slicnost: 69%

P96.

VP: 8.0 8.0 5.0 7.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 5.47
Slicnost: 69%

P93.

VP: 9.0 8.0 6.0 7.0 6.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 5.47
Slicnost: 69%

Ocekivani CSF: 8.00 8.40 7.40 7.80 5.80 4.80 6.00 8.00

Vas CSF: 4.00 10.00 10.00 7.00 0.00 2.00 10.00 5.00

Korekcija CSF: 4.00 -1.60 -2.60 0.80 5.80 2.80 -4.00 3.00

Unesite VP: 10 2 8 4 4 2
Unesite CSF: 2 9 10 6 5 3 5 3

Srodni projekti:

P1.

VP: 8.0 5.0 8.0 3.0 0.0 2.0
CSF: 7.0 8.0 7.0 3.0 5.0 0.0 3.0 3.0

Udaljenost: 3.72

Slicnost: 79%

P80.

VP: 10.0 5.0 9.0 5.0 5.0 6.0
CSF: 10.0 10.0 10.0 5.0 5.0 5.0 5.0 9.0

Udaljenost: 3.76

Slicnost: 78%

P3.

VP: 10.0 8.0 9.0 5.0 4.0 5.0
CSF: 8.0 5.0 8.0 8.0 9.0 6.0 5.0 5.0

Udaljenost: 4.63

Slicnost: 74%

P128.

VP: 8.0 7.0 7.0 7.0 5.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.86

Slicnost: 72%

P132.

VP: 8.0 7.0 7.0 7.0 5.0 5.0
CSF: 8.0 9.0 7.0 9.0 7.0 6.0 8.0 10.0

Udaljenost: 4.86

Slicnost: 72%

Ocekivani CSF: 8.20 8.20 7.80 6.80 6.60 4.60 5.80 7.40

Vas CSF: 2.00 9.00 10.00 6.00 5.00 3.00 5.00 3.00

Korekcija CSF: 6.20 -0.80 -2.20 0.80 1.60 1.60 0.80 4.40

Unesite VP: 10 8 8 3 5 5
Unesite CSF: 5 10 9 10 5 2 4 4

Srodni projekti:

P3.

VP: 10.0 8.0 9.0 5.0 4.0 5.0
CSF: 8.0 5.0 8.0 8.0 9.0 6.0 5.0 5.0

Udaljenost: 1.77
Slicnost: 90%

P4.

VP: 10.0 8.0 9.0 5.0 6.0 7.0
CSF: 8.0 6.0 7.0 8.0 9.0 6.0 7.0 9.0

Udaljenost: 2.31
Slicnost: 87%

P59.

VP: 9.0 8.0 9.0 6.0 6.0 6.0
CSF: 7.0 9.0 8.0 8.0 6.0 6.0 5.0 6.0

Udaljenost: 2.63
Slicnost: 85%

P80.

VP: 10.0 5.0 9.0 5.0 5.0 6.0
CSF: 10.0 10.0 10.0 5.0 5.0 5.0 5.0 9.0

Udaljenost: 2.66
Slicnost: 85%

P8.

VP: 8.0 8.0 9.0 5.0 6.0 7.0
CSF: 8.0 9.0 8.0 10.0 6.0 5.0 9.0 7.0

Udaljenost: 2.73
Slicnost: 84%

Ocekivani CSF: 8.20 7.80 8.20 7.80 7.00 5.60 6.20 7.20

Vas CSF: 5.00 10.00 9.00 10.00 5.00 2.00 4.00 4.00

Korekcija CSF: 3.20 -2.20 -0.80 -2.20 2.00 3.60 2.20 3.20

Appendix 9.4 - CBR Results in tables CBR-I

Test Project No. 1

Project	Project No 1	Project No 86	Project No 136	Project No 7	Project No 2	Project No 108		
VP								
1. Maximize business effectiveness	8	9	8	9	9	8		
2. Ensure effective project management and delivery	5	7	7	7	8	7		
3. Achieve the required financial performance	8	9	7	8	9	7		
4. Minimize building operation and maintenance costs & environmental impact	5	5	7	6	8	8		
5. Impact positively on the location of the facility	10	9	7	9	9	7		
6. Comply with third party requirements	3	5	5	7	5	5		
CSF							CSF change	
1. Scope	6	7	8	8	6	8	7,40	1,40
2. Time	8	5	9	5	7	9	7,00	-1,00
3. Cost	10	9	7	8	8	7	7,80	-2,20
4. Quality	9	8	9	9	9	9	8,80	-0,20
5. Contract-admin	2	5	7	7	6	7	6,40	4,40
6. Human resource	2	7	6	6	7	6	6,40	4,40
7. Risk	3	8	8	7	8	8	7,80	4,80
8. Health and safety	3	7	10	6	9	10	8,40	5,40
Distance:		2,3 4	3,2 7	3,4 7	3,5 2	2,9 5		
Similarity:		87 %	81 %	80 %	80 %	83 %	82%	

Test Project No.2

Project	Project No 2	Project No 86	Project No 136	Project No 7	Project No 2	Project No 108		
VP								
1. Maximize business effectiveness	8	9	8	9	9	8		
2. Ensure effective project management and delivery	5	7	7	7	8	7		
3. Achieve the required financial performance	8	9	7	8	9	7		
4. Minimize building operation and maintenance costs & environmental impact	5	5	7	6	8	8		
5. Impact positively on the location of the facility	10	9	7	9	9	7		
6. Comply with third party requirements	3	5	5	7	5	5		
CSF							CSF change	
1. Scope	10	7	8	8	6	8	7,40	-2,60
2. Time	10	5	9	5	7	9	7,00	-3,00
3. Cost	10	9	7	8	8	7	7,80	-2,20
4. Quality	4	8	9	9	9	9	8,80	4,80
5. Contract-admin	2	5	7	7	6	7	6,40	4,40
6. Human resource	2	7	6	6	7	6	6,40	4,40
7. Risk	5	8	8	7	8	8	7,80	2,80
8. Health and safety	5	7	10	6	9	10	8,40	3,40
Distance:		2,34	3,27	3,47	3,52	3,66		
Similarity:		87%	81%	80%	80%	79%	81%	

Test Project No.3

Project	Project No 3	Project No 86	Project No 136	Project No 7	Project No 2	Project No 108		
VP								
1. Maximize business effectiveness	8	9	8	9	9	8		
2. Ensure effective project management and delivery	5	7	7	7	8	7		
3. Achieve the required financial performance	8	9	7	8	9	7		
4. Minimize building operation and maintenance costs & environmental impact	5	5	7	6	8	8		
5. Impact positively on the location of the facility	10	9	7	9	9	7		
6. Comply with third party requirements	3	5	5	7	5	5		
CSF							CSF change	
1. Scope	6	7	8	8	6	8	7,40	1,40
2. Time	8	5	9	5	7	9	7,00	-1,00
3. Cost	10	9	7	8	8	7	7,80	-2,20
4. Quality	9	8	9	9	9	9	8,80	-0,20
5. Contract-admin	0	5	7	7	6	7	6,40	6,40
6. Human resource	2	7	6	6	7	6	6,40	4,40
7. Risk	5	8	8	7	8	8	7,80	2,80
8. Health and safety	3	7	10	6	9	10	8,40	5,40
Distance:	2,34 3,27 3,47 3,52 3,66							
Similarity:	87 % 81% 80% 80% 79%						81%	

Test Project No.4

Project	Project No 4	Project No 1	Project No 3	Project No 52	Project No 31	Project No 116							
VP													
1. Maximize business effectiveness	10	8	10	6	6	8							
2. Ensure effective project management and delivery	8	5	8	8	7	9							
3. Achieve the required financial performance	6	8	9	3	4	7							
4. Minimize building operation and maintenance costs & environmental impact	2	3	5	5	3	7							
5. Impact positively on the location of the facility	2	0	4	5	6	5							
6. Comply with third party requirements	2	2	5	2	5	5							
CSF							CSF change						
1. Scope	8	7	8	8	8	8	7,80	-0,20					
2. Time	6	8	5	9	6	9	7,40	1,40					
3. Cost	10	7	8	7	9	7	7,60	-2,40					
4. Quality	6	3	8	2	10	9	6,40	0,40					
5. Contract-admin	0	5	9	5	3	7	5,80	5,80					
6. Human resource	2	0	6	4	2	6	3,60	1,60					
7. Risk	8	3	5	6	0	8	4,40	-3,60					
8. Health and safety	3	3	5	4	6	10	5,60	2,60					
Distance:							3,25	4,07	4,74	4,90	5,05		
Similarity:							81%	77%	73%	72%	71%	75%	

Test Project No.5

Project	Project No 5	Project No 113	Project No 86	Project No 136	Project No 93	Project No 109							
VP													
1. Maximize business effectiveness	10	9	9	8	9	9							
2. Ensure effective project management and delivery	5	8	7	7	8	8							
3. Achieve the required financial performance	5	6	9	7	6	6							
4. Minimize building operation and maintenance costs & environmental impact	5	7	5	7	7	7							
5. Impact positively on the location of the facility	10	7	9	7	6	6							
6. Comply with third party requirements	3	5	5	5	5	5							
CSF							CSF change						
1. Scope	5	8	7	8	8	8	7,80	2,80					
2. Time	8	9	5	9	9	9	8,20	0,20					
3. Cost	10	7	9	7	7	7	7,40	-2,60					
4. Quality	9	9	8	9	9	9	8,80	-0,20					
5. Contract-admin	0	7	5	7	7	7	6,60	6,60					
6. Human resource	2	6	7	6	6	6	6,20	4,20					
7. Risk	6	8	8	8	8	8	8,00	2,00					
8. Health and safety	3	10	7	10	10	10	9,40	6,40					
Distance:							3,66	3,72	3,81	4,07	4,07		
Similarity:							79%	79%	78%	77%	77%	78%	

Test Project No.6

Project	Project No 6	Project No 80	Project No 128	Project No 132	Project No 136	Project No 68
VP						
1. Maximize business effectiveness	10	10	8	8	8	9
2. Ensure effective project management and delivery	2	5	7	7	7	7
3. Achieve the required financial performance	6	9	7	7	7	6

4. Minimize building operation and maintenance costs & environmental impact	4	5	7	7	7	8		
5. Impact positively on the location of the facility	6	5	5	5	7	6		
6. Comply with third party requirements	2	6	5	5	5	5		
CSF							CSF change	
1. Scope	6	10	8	8	8	8	8,40	2,40
2. Time	8	10	9	9	9	9	9,20	1,20
3. Cost	10	10	7	7	7	7	7,60	-2,40
4. Quality	9	5	9	9	9	9	8,20	-0,80
5. Contract-admin	2	5	7	7	7	7	6,60	4,60
6. Human resource	0	5	6	6	6	6	5,80	5,80
7. Risk	5	5	8	8	8	8	7,40	2,40
8. Health and safety	3	9	10	10	10	10	9,80	6,80
Distance:		4,32	4,86	4,86	4,86	4,97		
Similarity:		75%	72%	72%	72%	72%		73%

Test Project No.7

Project	Project No 7	Project No 86	Project No 80	Project No 136	Project No 59	Project No 77							
VP													
1. Maximize business effectiveness	10	9	10	8	9	10							
2. Ensure effective project management and delivery	3	7	5	7	8	6							
3. Achieve the required financial performance	10	9	9	7	9	9							
4. Minimize building operation and maintenance costs & environmental impact	5	5	5	7	6	6							
5. Impact positively on the location of the facility	8	9	5	7	6	7							
6. Comply with third party requirements	3	5	6	5	6	8							
CSF							CSF change						
1. Scope	2	7	10	8	7	7	7,80	5,80					
2. Time	10	5	10	9	9	7	8,00	-2,00					
3. Cost	9	9	10	7	8	9	8,60	-0,40					
4. Quality	8	8	5	9	8	6	7,20	-0,80					
5. Contract-admin	3	5	5	7	6	7	6,00	3,00					
6. Human resource	3	7	5	6	6	5	5,80	2,80					
7. Risk	5	8	5	8	5	5	6,20	1,20					
8. Health and safety	3	7	9	10	6	7	7,80	4,80					
Distance:							3,25	3,36	4,34	4,37	4,37		
Similarity:							81%	81%	75%	75%	75%		
											77%		

Test Project No.8

Project	Project No 8	Project No 113	Project No 86	Project No 136	Project No 93	Project No 109							
VP													
1. Maximize business effectiveness	10	9	9	8	9	9							
2. Ensure effective project management and delivery	5	8	7	7	8	8							
3. Achieve the required financial performance	5	6	9	7	6	6							
4. Minimize building operation and maintenance costs & environmental impact	5	7	5	7	7	7							
5. Impact positively on the location of the facility	10	7	9	7	6	6							
6. Comply with third party requirements	3	5	5	5	5	5							
CSF							CSF change						
1. Scope	6	8	7	8	8	8	7,80	1,80					
2. Time	9	9	5	9	9	9	8,20	-0,80					
3. Cost	10	7	9	7	7	7	7,40	-2,60					
4. Quality	8	9	8	9	9	9	8,80	0,80					
5. Contract-admin	2	7	5	7	7	7	6,60	4,60					
6. Human resource	2	6	7	6	6	6	6,20	4,20					
7. Risk	3	8	8	8	8	8	8,00	5,00					
8. Health and safety	3	10	7	10	10	10	9,40	6,40					
Distance:							3,66	3,72	3,81	4,07	4,07		
Similarity:							79%	79%	78%	77%	77%	78%	

Test Project No.9

Project	Project No 9	Project No 113	Project No 86	Project No 136	Project No 93	Project No 109							
VP													
1. Maximize business effectiveness	10	9	9	8	9	9							
2. Ensure effective project management and delivery	5	8	7	7	8	8							
3. Achieve the required financial performance	5	6	9	7	6	6							
4. Minimize building operation and maintenance costs & environmental impact	5	7	5	7	7	7							
5. Impact positively on the location of the facility	10	7	9	7	6	6							
6. Comply with third party requirements	3	5	5	5	5	5							
CSF							CSF change						
1. Scope	6	8	7	8	8	8	7,80	1,80					
2. Time	9	9	5	9	9	9	8,20	-0,80					
3. Cost	10	7	9	7	7	7	7,40	-2,60					
4. Quality	8	9	8	9	9	9	8,80	0,80					
5. Contract-admin	2	7	5	7	7	7	6,60	4,60					
6. Human resource	2	6	7	6	6	6	6,20	4,20					
7. Risk	3	8	8	8	8	8	8,00	5,00					
8. Health and safety	3	10	7	10	10	10	9,40	6,40					
Distance:							3,66	3,72	3,81	4,07	4,07		
Similarity:							79%	79%	78%	77%	77%	78%	

Test Project No.10

Project	Project No 10	Project No 52	Project No 31	Project No 113	Project No 96	Project No 93							
VP													
1. Maximize business effectiveness	10	6	6	9	8	9							
2. Ensure effective project management and delivery	4	8	7	8	8	8							
3. Achieve the required financial performance	4	3	4	6	5	6							
4. Minimize building operation and maintenance costs & environmental impact	4	5	3	7	7	7							
5. Impact positively on the location of the facility	8	5	6	7	6	6							
6. Comply with third party requirements	0	2	5	5	5	5							
CSF							CSF change						
1. Scope	4	8	8	8	8	8	8,00	4,00					
2. Time	10	9	6	9	9	9	8,40	-1,60					
3. Cost	10	7	9	7	7	7	7,40	-2,60					
4. Quality	7	2	10	9	9	9	7,80	0,80					
5. Contract-admin	0	5	3	7	7	7	5,80	5,80					
6. Human resource	2	4	2	6	6	6	4,80	2,80					
7. Risk	10	6	0	8	8	8	6,00	-4,00					
8. Health and safety	5	4	6	10	10	10	8,00	3,00					
Distance:							4,77	5,33	5,35	5,47	5,47		
Similarity:							73%	70%	69%	69%	69%	70%	

Test Project No.11

Project	Project No 11	Project No 1	Project No 80	Project No 3	Project No 128	Project No 132						
VP												
1. Maximize business effectiveness	10	8	10	10	8	8						
2. Ensure effective project management and delivery	2	5	5	8	7	7						
3. Achieve the required financial performance	8	8	9	9	7	7						
4. Minimize building operation and maintenance costs & environmental impact	4	3	5	5	7	7						
5. Impact positively on the location of the facility	4	0	5	4	5	5						
6. Comply with third party requirements	2	2	6	5	5	5						
CSF							CSF change					
1. Scope	2	7	10	8	8	8	8,20	6,20				
2. Time	9	8	10	5	9	9	8,20	-0,80				
3. Cost	10	7	10	8	7	7	7,80	-2,20				
4. Quality	6	3	5	8	9	9	6,80	0,80				
5. Contract-admin	5	5	5	9	7	7	6,60	1,60				
6. Human resource	3	0	5	6	6	6	4,60	1,60				
7. Risk	5	3	5	5	8	8	5,80	0,80				
8. Health and safety	3	3	9	5	10	10	7,40	4,40				
Distance:							3,72	3,76	4,63	4,86	4,86	
Similarity:							78%	76%	73%	73%	73%	75%

Test Project No.12

Project	Project No 12	Project No 3	Project No 4	Project No 59	Project No 80	Project No 8		
VP								
1. Maximize business effectiveness	10	10	10	9	10	8		
2. Ensure effective project management and delivery	8	8	8	8	5	8		
3. Achieve the required financial performance	8	9	9	9	9	9		
4. Minimize building operation and maintenance costs & environmental impact	3	5	5	6	5	5		
5. Impact positively on the location of the facility	5	4	6	6	5	6		
6. Comply with third party requirements	5	5	7	6	6	7		
CSF							CSF change	
1. Scope	5	8	8	7	10	8	8,20	3,20
2. Time	10	5	6	9	10	9	7,80	-2,20
3. Cost	9	8	7	8	10	8	8,20	-0,80
4. Quality	10	8	8	8	5	10	7,80	-2,20
5. Contract-admin	5	9	9	6	5	6	7,00	2,00
6. Human resource	2	6	6	6	5	5	5,60	3,60
7. Risk	4	5	7	5	5	9	6,20	2,20
8. Health and safety	4	5	9	6	9	7	7,20	3,20
Distance:	1,77						2,31	
Similarity:	90%						87%	
	2,63						2,66	
	2,73						84%	
							86%	

6. Comply with third party requirements	3	5	5	5	5	5	5	5	5
CSF									
1. Scope	10	7	8	6	8	8	8	7,40	-2,60
2. Time	10	5	9	7	9	9	9	7,80	-2,20
3. Cost	10	9	7	8	7	7	7	7,60	-2,40
4. Quality	6	8	9	9	9	9	9	8,80	2,80
5. Contract-admin	2	5	7	6	7	7	7	6,40	4,40
6. Human resource	2	7	6	7	6	6	6	6,40	4,40
7. Risk	5	8	8	8	8	8	8	8,00	3,00
8. Health and safety	6	7	10	9	10	10	10	9,20	3,20
Distance:	2,06 2,35 2,67 2,67 3,01								
Similarity:	88% 87% 85% 85% 83%								
									86%

Project	Project No 3	Project No 86	Project No 136	Project No 7	Project No 108	Project No 13			
	VP								
	1. Maximize business effectiveness	7	9	8	9	8	8		
	2. Ensure effective project management and delivery	4	7	7	7	7	7		
	3. Achieve the required financial performance	8	9	7	8	7	7		
	4. Minimize building operation and maintenance costs & environmental impact	6	5	7	6	8	8		
	5. Impact positively on the location of the facility	10	9	7	9	7	9		
	6. Comply with third party requirements	4	5	5	7	5	7		
	CSF								
	1. Scope	7	7	8	8	8	5	7,20	0,20
2. Time	8	5	9	5	9	7	7	7,00	-1,00
3. Cost	10	9	7	8	7	6	6	7,40	-2,60
4. Quality	9	8	9	9	9	8	8	8,60	-0,40
5. Contract-admin	4	5	7	7	7	5	5	6,20	2,20
6. Human resource	4	7	6	6	6	5	5	6,00	2,00
7. Risk	5	8	8	7	8	5	5	7,20	2,20
8. Health and safety	4	7	10	6	10	5	5	7,60	3,60
Distance:	2,84 3,18 3,37 3,43 3,53								
Similarity:	84% 82% 81% 80% 80%								
									81%

Project	Project No 4	Project No 1	Project No 3	Project No 80	Project No 128	Project No 132
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6. Comply with third party requirements	3	5	5	7	5	5	5
CSF							
1. Scope	10	7	8	8	6	8	7,40
2. Time	10	5	9	5	7	9	7,00
3. Cost	10	9	7	8	8	7	7,80
4. Quality	4	8	9	9	9	9	8,80
5. Contract-admin	2	5	7	7	6	7	6,40
6. Human resource	2	7	6	6	7	6	6,40
7. Risk	5	8	8	7	8	8	7,80
8. Health and safety	5	7	10	6	9	10	8,40
Distance:	2,34 3,27 3,47 3,52 3,66						
Similarity:	87% 81% 80% 80% 79%						

Project	Project No 3	Project No 86	Project No 136	Project No 7	Project No 2	Project No 108	
	VP						
	1. Maximize business effectiveness	8	9	8	9	9	8
	2. Ensure effective project management and delivery	5	7	7	7	8	7
	3. Achieve the required financial performance	8	9	7	8	9	7
	4. Minimize building operation and maintenance costs & environmental impact	5	5	7	6	8	8
	5. Impact positively on the location of the facility	10	9	7	9	9	7
	6. Comply with third party requirements	3	5	5	7	5	5
	CSF						
	1. Scope	6	7	8	8	6	8
2. Time	8	5	9	5	7	9	7,00
3. Cost	10	9	7	8	8	7	7,80
4. Quality	9	8	9	9	9	9	8,80
5. Contract-admin	0	5	7	7	6	7	6,40
6. Human resource	2	7	6	6	7	6	6,40
7. Risk	5	8	8	7	8	8	7,80
8. Health and safety	3	7	10	6	9	10	8,40
Distance:	2,34 3,27 3,47 3,52 3,66						
Similarity:	87% 81% 80% 80% 79%						

Project	Project No 4	Project No 1	Project No 3	Project No 52	Project No 31	Project No 116
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VP	10						8						CSF change
	10	8	10	10	8	8	8	7	8	10	8	8	
1. Maximize business effectiveness	7	5	8	5	7	7	8,20	8,20	1,20	1,20	1,20	1,20	0,20
2. Ensure effective project management and delivery	7	8	9	9	7	7	7,80	7,80	-2,20	-2,20	-2,20	-2,20	-2,20
3. Achieve the required financial performance	3	3	5	5	7	7	6,80	6,80	-0,20	-0,20	-0,20	-0,20	-0,20
4. Minimize building operation and maintenance costs & environmental impact	3	0	4	5	5	5	6,60	4,60	2,60	2,60	1,60	1,60	2,60
5. Impact positively on the location of the facility	2	2	5	6	5	5	5,80	5,80	-2,20	-2,20	-2,20	-2,20	-2,20
6. Comply with third party requirements	8	7	8	10	8	8	7,40	7,40	3,40	3,40	3,40	3,40	3,40
CSF													
1. Scope	7	8	5	10	9	9	8,20	8,20	1,20	1,20	1,20	1,20	8,20
2. Time	10	7	8	10	7	7	7,80	7,80	-2,20	-2,20	-2,20	-2,20	7,80
3. Cost	7	3	8	5	9	9	6,80	6,80	-0,20	-0,20	-0,20	-0,20	-0,20
4. Quality	4	5	9	5	7	7	6,60	4,60	2,60	2,60	1,60	1,60	2,60
5. Contract-admin	3	0	6	5	6	6	5,80	5,80	-2,20	-2,20	-2,20	-2,20	-2,20
6. Human resource	8	3	5	5	8	8	7,40	7,40	3,40	3,40	3,40	3,40	3,40
7. Risk	4	3	5	9	10	10	7,40	7,40	3,40	3,40	3,40	3,40	3,40
8. Health and safety	2,92	3,19	4,08	4,17	4,17	4,17	83%	82%	77%	76%	76%	76%	79%
Distance:												79%	
Similarity:												79%	

VP	10						8						CSF change
	10	8	10	10	8	8	8	7	8	8	8		
1. Maximize business effectiveness	8	5	8	8	7	9	7,40	7,40	1,40	1,40	1,40	1,40	1,40
2. Ensure effective project management and delivery	6	8	9	3	4	7	7,60	7,60	-2,40	-2,40	-2,40	-2,40	-2,40
3. Achieve the required financial performance	2	3	5	5	3	7	6,40	6,40	0,40	0,40	0,40	0,40	0,40
4. Minimize building operation and maintenance costs & environmental impact	2	0	4	5	6	5	5,80	5,80	1,60	1,60	1,60	1,60	1,60
5. Impact positively on the location of the facility	2	2	5	2	5	5	4,40	4,40	-3,60	-3,60	-3,60	-3,60	-3,60
6. Comply with third party requirements	8	7	8	8	8	8	5,60	5,60	2,60	2,60	2,60	2,60	2,60
CSF													
1. Scope	6	8	5	9	6	9	7,40	7,40	1,40	1,40	1,40	1,40	1,40
2. Time	10	7	8	7	9	7	7,60	7,60	-2,40	-2,40	-2,40	-2,40	-2,40
3. Cost	6	3	8	2	10	9	6,40	6,40	0,40	0,40	0,40	0,40	0,40
4. Quality	0	5	9	5	3	7	5,80	5,80	1,60	1,60	1,60	1,60	1,60
5. Contract-admin	2	0	6	4	2	6	3,60	3,60	-1,60	-1,60	-1,60	-1,60	-1,60
6. Human resource	8	3	5	6	0	8	4,40	4,40	-3,60	-3,60	-3,60	-3,60	-3,60
7. Risk	3	3	5	4	6	10	5,60	5,60	2,60	2,60	2,60	2,60	2,60
8. Health and safety	3,25	4,07	4,74	4,90	5,05	5,05	81%	77%	73%	72%	71%	71%	75%
Distance:												75%	
Similarity:												75%	

Project	Project No 5					Project No 7					Project No 8					CSF change		
	5	136	113	86	7	86	113	86	7	8	8	8	7	8	8			
1. Maximize business effectiveness	8	8	9	9	8	7,80	7,80	1,80	1,80	1,80	7,80	7,80	1,80	1,80	1,80	1,80		
2. Ensure effective project management and delivery	5	7	8	7	7	7,40	7,40	-0,60	-0,60	-0,60	7,40	7,40	-0,60	-0,60	-0,60	-0,60		
3. Achieve the required financial performance	5	7	6	9	8	7	7,60	7,60	-2,40	-2,40	-2,40	7,60	7,60	-2,40	-2,40	-2,40	-2,40	
4. Minimize building operation and maintenance costs & environmental impact	5	7	7	5	6	8	8,80	8,80	-0,20	-0,20	-0,20	8,80	8,80	-0,20	-0,20	-0,20	-0,20	
5. Impact positively on the location of the facility	10	7	7	9	9	7	6,60	6,60	2,60	2,60	2,60	6,60	6,60	2,60	2,60	2,60	2,60	
6. Comply with third party requirements	4	5	5	5	7	5	6,20	6,20	1,20	1,20	1,20	6,20	6,20	1,20	1,20	1,20	1,20	
CSF																		
1. Scope	6	8	8	7	8	8	7,80	7,80	1,80	1,80	1,80	7,80	7,80	1,80	1,80	1,80	1,80	
2. Time	8	9	9	5	5	9	7,40	7,40	-0,60	-0,60	-0,60	7,40	7,40	-0,60	-0,60	-0,60	-0,60	
3. Cost	10	7	7	9	8	7	7,60	7,60	-2,40	-2,40	-2,40	7,60	7,60	-2,40	-2,40	-2,40	-2,40	
4. Quality	9	9	9	8	9	9	8,80	8,80	-0,20	-0,20	-0,20	8,80	8,80	-0,20	-0,20	-0,20	-0,20	
5. Contract-admin	4	7	7	5	7	7	6,60	6,60	2,60	2,60	2,60	6,60	6,60	2,60	2,60	2,60	2,60	
6. Human resource	5	6	6	6	7	6	6	6,20	6,20	1,20	1,20	1,20	6,20	6,20	1,20	1,20	1,20	1,20

Project	Project No 5					Project No 86					Project No 93					Project No 109					CSF change		
	5	113	86	136	93	86	113	86	136	93	86	113	86	136	93	86	113	86	136	93			
1. Maximize business effectiveness	10	9	9	8	9	9	7,80	7,80	1,80	1,80	1,80	7,80	7,80	1,80	1,80	1,80	7,80	7,80	1,80	1,80	1,80	1,80	
2. Ensure effective project management and delivery	5	8	7	7	8	8	7,40	7,40	-0,60	-0,60	-0,60	7,40	7,40	-0,60	-0,60	-0,60	7,40	7,40	-0,60	-0,60	-0,60	-0,60	
3. Achieve the required financial performance	5	6	9	7	6	6	7,60	7,60	-2,40	-2,40	-2,40	7,60	7,60	-2,40	-2,40	-2,40	7,60	7,60	-2,40	-2,40	-2,40	-2,40	
4. Minimize building operation and maintenance costs & environmental impact	5	7	5	7	7	7	8,80	8,80	-0,20	-0,20	-0,20	8,80	8,80	-0,20	-0,20	-0,20	8,80	8,80	-0,20	-0,20	-0,20	-0,20	
5. Impact positively on the location of the facility	10	7	9	7	6	6	6,60	6,60	2,60	2,60	2,60	6,60	6,60	2,60	2,60	2,60	6,60	6,60	2,60	2,60	2,60	2,60	
6. Comply with third party requirements	3	5	5	5	5	5	6,20	6,20	1,20	1,20	1,20	6,20	6,20	1,20	1,20	1,20	6,20	6,20	1,20	1,20	1,20	1,20	
CSF																							
1. Scope	5	8	7	8	8	8	7,80	7,80	1,80	1,80	1,80	7,80	7,80	1,80	1,80	1,80	7,80	7,80	1,80	1,80	1,80	1,80	
2. Time	8	9	5	5	9	9	7,40	7,40	-0,60	-0,60	-0,60	7,40	7,40	-0,60	-0,60	-0,60	7,40	7,40	-0,60	-0,60	-0,60	-0,60	
3. Cost	10	7	9	7	7	7	7,60	7,60	-2,40	-2,40	-2,40	7,60	7,60	-2,40	-2,40	-2,40	7,60	7,60	-2,40	-2,40	-2,40	-2,40	
4. Quality	9	9	8	9	9	9	8,80	8,80	-0,20	-0,20	-0,20	8,80	8,80	-0,20	-0,20	-0,20	8,80	8,80	-0,20	-0,20	-0,20	-0,20	
5. Contract-admin	0	7	5	7	7	7	6,60	6,60	2,60	2,60	2,60	6,60	6,60	2,60	2,60	2,60	6,60	6,60	2,60	2,60	2,60	2,60	
6. Human resource	2	6	6	7	6	6	6	6,20	6,20	1,20	1,20	1,20	6,20	6,20	1,20	1,20	1,20	6,20	6,20	1,20	1,20	1,20	1,20

7. Risk	7	8	8	8	7	8	7,80	0,80	
8. Health and safety	5	10	10	7	6	10	8,60	3,60	
Distance:	3,28 3,43 3,49 3,63 3,66								
Similarity:	81% 80% 80% 79% 79%								80%

7. Risk	6	8	8	8	8	8	8,00	2,00	
8. Health and safety	3	10	7	10	10	10	9,40	6,40	
Distance:	3,66 3,72 3,81 4,07 4,07								
Similarity:	79% 79% 78% 77% 77%								78%

Project	VP						CSF change		
	Project No 6	Project No 80	Project No 136	Project No 86	Project No 113	Project No 128			
1. Maximize business effectiveness	10	10	8	9	9	8	8,20		
2. Ensure effective project management and delivery	3	5	7	7	8	7	8,40		
3. Achieve the required financial performance	6	9	7	9	6	7	8,00		
4. Minimize building operation and maintenance costs & environmental impact	4	5	7	5	7	7	8,00		
5. Impact positively on the location of the facility	7	5	7	9	7	5	6,20		
6. Comply with third party requirements	3	6	5	5	5	5	3,20		
CSF									
1. Scope	7	10	8	7	8	8	8,20		
2. Time	8	10	9	5	9	9	0,40		
3. Cost	10	10	7	9	7	7	8,00		
4. Quality	9	5	9	8	9	9	-2,00		
5. Contract-admin	3	5	7	5	7	7	-1,00		
6. Human resource	3	5	6	7	6	6	3,20		
7. Risk	5	5	8	8	8	8	6,00		
8. Health and safety	3	9	10	7	10	10	7,40		
Distance:	3,75 4,06 4,12 4,27 4,28								1,20
Similarity:	79% 77% 76% 76% 76%								0,40
CSF change									
8,20									
8,40									
8,00									
8,00									
6,20									
6,00									
7,40									
9,20									
77%									

Project	VP						CSF change		
	Project No 6	Project No 80	Project No 128	Project No 132	Project No 136	Project No 68			
1. Maximize business effectiveness	10	10	8	8	8	9	8,40		
2. Ensure effective project management and delivery	2	5	7	7	7	7	9,20		
3. Achieve the required financial performance	6	9	7	7	7	6	7,60		
4. Minimize building operation and maintenance costs & environmental impact	4	5	7	7	7	8	8,20		
5. Impact positively on the location of the facility	6	5	5	5	7	6	6,60		
6. Comply with third party requirements	2	6	5	5	5	5	5,80		
CSF									
1. Scope	6	10	8	8	8	8	7,40		
2. Time	8	10	9	9	9	9	9,80		
3. Cost	10	10	7	7	7	7	2,40		
4. Quality	9	5	9	9	9	9	-0,80		
5. Contract-admin	2	5	7	7	7	7	4,60		
6. Human resource	0	5	6	6	6	6	5,80		
7. Risk	5	5	8	8	8	8	2,40		
8. Health and safety	3	9	10	10	10	10	6,80		
Distance:	4,32 4,86 4,86 4,86 4,97								7,9%
Similarity:	75% 72% 72% 72% 72%								73%
CSF change									
8,40									
9,20									
7,60									
8,20									
6,60									
5,80									
2,40									
6,80									

Project	VP						CSF change
	Project No 7	Project No 86	Project No 80	Project No 2	Project No 88	Project No 59	
1. Maximize business effectiveness	10	9	10	9	9	9	8,20
2. Ensure effective project management and delivery	5	7	5	8	7	8	8,40
3. Achieve the required financial performance	10	9	9	9	9	9	8,00

Project	VP						CSF change
	Project No 7	Project No 86	Project No 80	Project No 136	Project No 59	Project No 77	
1. Maximize business effectiveness	10	9	10	8	9	10	8,20
2. Ensure effective project management and delivery	3	7	5	7	8	6	8,40
3. Achieve the required financial performance	10	9	9	7	9	9	8,00

4. Minimize building operation and maintenance costs & environmental impact	6	5	5	8	7	6
5. Impact positively on the location of the facility	8	9	5	9	7	6
6. Comply with third party requirements	4	5	6	5	7	6
CSF						
1. Scope	4	7	10	6	8	7
2. Time	10	5	10	7	8	9
3. Cost	9	9	10	8	9	8
4. Quality	8	8	5	9	7	8
5. Contract-admin	5	5	5	6	6	6
6. Human resource	4	7	5	7	7	6
7. Risk	5	8	5	8	6	5
8. Health and safety	4	7	9	9	7	6
Distance:	2,08 2,72 2,84 2,95 2,99					
Similarity:	88% 84% 84% 83% 83%					
CSF change						84%
						7,60
						3,60
						7,80
						-2,20
						8,80
						-0,20
						-0,60
						7,40
						0,60
						5,60
						6,40
						2,40
						6,40
						1,40
						7,60
						3,60

4. Minimize building operation and maintenance costs & environmental impact	5	5	7	6	6
5. Impact positively on the location of the facility	8	9	5	7	7
6. Comply with third party requirements	3	5	6	5	8
CSF					
1. Scope	2	7	10	8	7
2. Time	10	5	10	9	7
3. Cost	9	9	10	7	9
4. Quality	8	8	5	9	8
5. Contract-admin	3	5	5	7	6
6. Human resource	3	7	5	6	5
7. Risk	5	8	5	8	5
8. Health and safety	3	7	9	10	7
Distance:	3,25 3,36 4,34 4,37 4,37				
Similarity:	81% 81% 75% 75% 75%				
CSF change					77%
					7,80
					5,80
					8,00
					-2,00
					8,60
					-0,40
					-0,80
					7,20
					3,00
					6,00
					5,80
					2,80
					6,20
					1,20
					7,80
					4,80

4. Minimize building operation and maintenance costs & environmental impact	6	5	5	8	7	6
5. Impact positively on the location of the facility	8	9	5	9	7	6
6. Comply with third party requirements	4	5	6	5	7	6
CSF						
1. Scope	4	7	10	6	8	7
2. Time	10	5	10	7	8	9
3. Cost	9	9	10	8	9	8
4. Quality	8	8	5	9	7	8
5. Contract-admin	5	5	5	6	6	6
6. Human resource	4	7	5	7	7	6
7. Risk	5	8	5	8	6	5
8. Health and safety	4	7	9	9	7	6
Distance:	2,08 2,72 2,84 2,95 2,99					
Similarity:	88% 84% 84% 83% 83%					
CSF change						84%
						7,60
						3,60
						7,80
						-2,20
						8,80
						-0,20
						-0,60
						7,40
						0,60
						5,60
						6,40
						2,40
						6,40
						1,40
						7,60
						3,60

4. Minimize building operation and maintenance costs & environmental impact	5	5	7	6	6
5. Impact positively on the location of the facility	8	9	5	7	7
6. Comply with third party requirements	3	5	6	5	8
CSF					
1. Scope	2	7	10	8	7
2. Time	10	5	10	9	7
3. Cost	9	9	10	7	9
4. Quality	8	8	5	9	8
5. Contract-admin	3	5	5	7	6
6. Human resource	3	7	5	6	5
7. Risk	5	8	5	8	5
8. Health and safety	3	7	9	10	7
Distance:	3,25 3,36 4,34 4,37 4,37				
Similarity:	81% 81% 75% 75% 75%				
CSF change					77%
					7,80
					5,80
					8,00
					-2,00
					8,60
					-0,40
					-0,80
					7,20
					3,00
					6,00
					5,80
					2,80
					6,20
					1,20
					7,80
					4,80

1. Maximize business effectiveness	9	9	8	9	8	8
2. Ensure effective project management and delivery	6	8	7	7	9	8
3. Achieve the required financial performance	5	6	7	9	5	5
4. Minimize building operation and maintenance costs & environmental impact	5	7	7	5	7	7
5. Impact positively on the location of the facility	10	7	7	9	7	6
6. Comply with third party requirements	3	5	5	5	5	5
CSF						
1. Scope	8	8	8	7	8	8
2. Time	9	9	9	5	9	9
3. Cost	10	7	7	9	7	7
4. Quality	9	9	9	8	9	9
5. Contract-admin	2	7	7	5	7	7
6. Human resource	3	6	6	7	6	6
7. Risk	4	8	8	8	8	8
8. Health and safety	4	10	10	7	10	10
Distance:	3,27 3,41 3,47 3,58 3,73					
Similarity:	81% 80% 80% 80% 79%					
CSF change						80%
						-0,20
						7,80
						8,20
						-0,80
						7,40
						-2,60
						8,80
						-0,20
						6,60
						4,60
						6,20
						3,20
						8,00
						4,00
						9,40
						5,40

1. Maximize business effectiveness	10	9	9	8	9	9
2. Ensure effective project management and delivery	5	8	7	7	8	8
3. Achieve the required financial performance	5	6	9	7	6	6
4. Minimize building operation and maintenance costs & environmental impact	5	7	5	7	7	7
5. Impact positively on the location of the facility	10	7	9	7	6	6
6. Comply with third party requirements	3	5	5	5	5	5
CSF						
1. Scope	6	8	7	8	8	8
2. Time	9	9	5	9	9	9
3. Cost	10	7	9	7	7	7
4. Quality	8	9	8	9	9	9
5. Contract-admin	2	7	5	7	7	7
6. Human resource	2	6	7	6	6	6
7. Risk	3	8	8	8	8	8
8. Health and safety	3	10	7	10	10	10
Distance:	3,66 3,72 3,81 4,07 4,07					
Similarity:	79% 79% 78% 77% 77%					
CSF change						78%
						7,80
						1,80
						8,20
						-0,80
						7,40
						-2,60
						8,80
						0,80
						6,60
						4,60
						6,20
						5,00
						9,40
						6,40

1. Scope	7	8	8	8	8	8	8,00	1,00	
2. Time	10	9	9	9	9	9	9,00	-1,00	
3. Cost	9	7	7	7	7	7	7,00	-2,00	
4. Quality	8	9	2	9	9	9	7,60	-0,40	
5. Contract-admin	2	7	5	7	7	7	6,60	4,60	
6. Human resource	4	6	4	6	6	6	5,60	1,60	
7. Risk	10	8	6	8	8	8	7,60	-2,40	
8. Health and safety	5	10	4	10	10	10	8,80	3,80	
Distance:	4,15 4,32 4,39 4,41 4,42								
Similarity:	76% 75% 75% 75% 75%								75%

Project	Project No 11	Project No 1	Project No 80	Project No 128	Project No 132	Project No 3		
	VP							
	1. Maximize business effectiveness	9	8	10	8	8	10	
	2. Ensure effective project management and delivery	3	5	5	7	7	8	
	3. Achieve the required financial performance	8	8	9	7	7	9	
	4. Minimize building operation and maintenance costs & environmental impact	4	3	5	7	7	5	
5. Impact positively on the location of the facility	5	0	5	5	5	4		
6. Comply with third party requirements	1	2	6	5	5	5		
CSF								
1. Scope	2	7	10	8	8	8	8,20	6,20
2. Time	9	8	10	9	9	5	8,20	-0,80
3. Cost	10	7	10	7	7	8	7,80	-2,20
4. Quality	6	3	5	9	9	8	6,80	0,80
5. Contract-admin	5	5	5	7	7	9	6,60	1,60
6. Human resource	4	0	5	6	6	6	4,60	0,60
7. Risk	5	3	5	8	8	5	5,80	0,80
8. Health and safety	3	3	9	10	10	5	7,40	4,40
Distance:	3,84 4,13 4,64 4,64 4,64							
Similarity:	78% 76% 73% 73% 73%							75%

Project	Project No 12	Project No 3	Project No 4	Project No 59	Project No 78	Project No 8	
	VP						
	1. Maximize business effectiveness	10	10	10	9	18	8

1. Scope	4	8	8	8	8	8	8,00	4,00	
2. Time	10	9	6	9	9	9	8,40	-1,60	
3. Cost	10	7	9	7	7	7	7,40	-2,60	
4. Quality	7	2	10	9	9	9	7,80	0,80	
5. Contract-admin	0	5	3	7	7	7	5,80	5,80	
6. Human resource	2	4	2	6	6	6	4,80	2,80	
7. Risk	10	6	0	8	8	8	6,00	-4,00	
8. Health and safety	5	4	6	10	10	10	8,00	3,00	
Distance:	4,77 5,33 5,35 5,47 5,47								
Similarity:	73% 70% 69% 69%								70%

Project	Project No 11	Project No 1	Project No 80	Project No 3	Project No 128	Project No 132		
	VP							
	1. Maximize business effectiveness	10	8	10	10	8	8	
	2. Ensure effective project management and delivery	2	5	5	8	7	7	
	3. Achieve the required financial performance	8	8	9	9	7	7	
	4. Minimize building operation and maintenance costs & environmental impact	4	3	5	5	7	7	
5. Impact positively on the location of the facility	4	0	5	4	5	5		
6. Comply with third party requirements	2	2	6	5	5	5		
CSF								
1. Scope	2	7	10	8	8	8	8,20	6,20
2. Time	9	8	10	5	9	9	8,20	-0,80
3. Cost	10	7	10	8	7	7	7,80	-2,20
4. Quality	6	3	5	8	9	9	6,80	0,80
5. Contract-admin	5	5	5	9	7	7	6,60	1,60
6. Human resource	3	0	5	6	6	6	4,60	0,60
7. Risk	5	3	5	5	8	8	5,80	0,80
8. Health and safety	3	3	9	5	10	10	7,40	4,40
Distance:	3,72 3,76 4,63 4,86 4,86							
Similarity:	78% 76% 73% 73%							75%

Project	Project No 12	Project No 3	Project No 4	Project No 59	Project No 80	Project No 8	
	VP						
	1. Maximize business effectiveness	10	10	10	9	10	8

2. Ensure effective project management and delivery	9	8	8	8	8	8	8	
3. Achieve the required financial performance	8	9	9	9	9	9	9	
4. Minimize building operation and maintenance costs & environmental impact	4	5	5	6	6	5	5	
5. Impact positively on the location of the facility	5	4	6	6	5	6	6	
6. Comply with third party requirements	5	5	7	6	7	7	7	
CSF								
1. Scope	6	8	8	7	7	8	8	
2. Time	10	5	6	9	9	9	9	
3. Cost	9	8	7	8	10	8	8	
4. Quality	10	8	8	8	6	10	10	
5. Contract-admin	5	9	9	6	6	6	6	
6. Human resource	4	6	6	6	5	5	5	
7. Risk	4	5	7	5	5	9	9	
8. Health and safety	5	5	9	6	10	7	7	
Distance:	1,41 2,04 2,16 2,30 2,51							2,51
Similarity:	92% 88% 88% 87% 86%							86%
CSF change								
							1,60	
							-2,40	
							-0,80	
							-2,00	
							2,20	
							1,60	
							2,20	
							7,40	

2. Ensure effective project management and delivery	8	8	8	8	8	8	8	
3. Achieve the required financial performance	8	9	9	9	9	9	9	
4. Minimize building operation and maintenance costs & environmental impact	3	5	5	6	5	5	5	
5. Impact positively on the location of the facility	5	4	6	6	5	6	6	
6. Comply with third party requirements	5	5	7	6	6	7	7	
CSF								
1. Scope	5	8	8	7	10	8	8	
2. Time	10	5	6	9	10	9	9	
3. Cost	9	8	7	8	10	8	8	
4. Quality	10	8	8	8	5	10	10	
5. Contract-admin	5	9	9	6	5	6	6	
6. Human resource	2	6	6	6	5	5	5	
7. Risk	4	5	7	5	5	9	9	
8. Health and safety	4	5	9	6	9	7	7	
Distance:	1,77 2,31 2,63 2,66 2,73							2,73
Similarity:	90% 87% 85% 85% 84%							84%
CSF change								
							8,20	
							7,80	
							8,20	
							-0,80	
							-2,20	
							7,80	
							7,00	
							5,60	
							6,20	
							7,20	

Local experience applied

Local experience not applied

Project		Project No	1					
VP								
1. Maximize business effectiveness	8				8			
2. Ensure effective project management and delivery	7				5			
3. Achieve the required financial performance	8				8			
4. Minimize building operation and maintenance costs & environmental impact	5				5			
5. Impact positively on the location of the facility	8				10			
6. Comply with third party requirements	3				3			
CSF			CSF change			CSF change		
1. Scope	7	7,00	0,00	6	7,40	1,40	1,4	
2. Time	8	8,40	0,40	8	7,00	-1,00	0,6	
3. Cost	10	7,60	-2,40	10	7,80	-2,20	-0,2	
4. Quality	8	8,80	0,80	9	8,80	-0,20	-0,6	
5. Contract-admin	6	6,40	0,40	2	6,40	4,40	4,0	
6. Human resource	4	6,40	2,40	2	6,40	4,40	2,0	
7. Risk	5	7,00	2,00	3	7,80	4,80	2,8	
8. Health and safety	5	8,40	3,40	3	8,40	5,40	2,0	
Sum of changes							12,0	
Sum of absolute changes		60	12		60	24	12	
				20%			40%	
							20%	

Project		Project No	2					
VP								
1. Maximize business effectiveness	8				8			
2. Ensure effective project management and delivery	6				5			
3. Achieve the required financial performance	8				8			
4. Minimize building operation and maintenance costs & environmental impact	6				5			
5. Impact positively on the location of the facility	9				10			
6. Comply with third party requirements	3				3			
CSF			CSF change			CSF change		
1. Scope	10	7,40	-2,60	10	7,40	-2,60	0,0	
2. Time	10	7,80	-2,20	10	7,00	-3,00	0,8	
3. Cost	10	7,60	-2,40	10	7,80	-2,20	-0,2	

	Local experience applied				Local experience not applied			
4. Quality	6	8,80	2,80	4	8,80	4,80	2,0	
5. Contract-admin	2	6,40	4,40	2	6,40	4,40	0,0	
6. Human resource	2	6,40	4,40	2	6,40	4,40	0,0	
7. Risk	5	8,00	3,00	5	7,80	2,80	-0,2	
8. Health and safety	6	9,20	3,20	5	8,40	3,40	0,2	
Sum of changes							2,6	
Sum of absolute changes		62	25		60	28	3	
			41%			46%	4%	

Project	Project No						
VP							
1. Maximize business effectiveness	7			8			
2. Ensure effective project management and delivery	4			5			
3. Achieve the required financial performance	8			8			
4. Minimize building operation and maintenance costs & environmental impact	6			5			
5. Impact positively on the location of the facility	10			10			
6. Comply with third party requirements	4			3			
CSF		CSF change		CSF change			
1. Scope	7	7,20	0,20	6	7,40	1,40	1,2
2. Time	8	7,00	-1,00	8	7,00	-1,00	0,0
3. Cost	10	7,40	-2,60	10	7,80	-2,20	-0,4
4. Quality	9	8,60	-0,40	9	8,80	-0,20	-0,2
5. Contract-admin	4	6,20	2,20	0	6,40	6,40	4,2
6. Human resource	4	6,00	2,00	2	6,40	4,40	2,4
7. Risk	5	7,20	2,20	5	7,80	2,80	0,6
8. Health and safety	4	7,60	3,60	3	8,40	5,40	1,8
Sum of changes							9,6
Sum of absolute changes		57	14		60	24	10
			25%			40%	16%

Project	Project No				
VP					
1. Maximize business effectiveness	10			10	
2. Ensure effective project management and delivery	7			8	
3. Achieve the required financial performance	7			6	
4. Minimize building operation and maintenance costs & environmental impact	3			2	

	Local experience applied				Local experience not applied			
5. Impact positively on the location of the facility	3			2				
6. Comply with third party requirements	2			2				
CSF		CSF change			CSF change			
1. Scope	8	8,20	0,20	8	7,80	-0,20	0,0	
2. Time	7	8,20	1,20	6	7,40	1,40	0,2	
3. Cost	10	7,80	-2,20	10	7,60	-2,40	0,2	
4. Quality	7	6,80	-0,20	6	6,40	0,40	0,2	
5. Contract-admin	4	6,60	2,60	0	5,80	5,80	3,2	
6. Human resource	3	4,60	1,60	2	3,60	1,60	0,0	
7. Risk	8	5,80	-2,20	8	4,40	-3,60	1,4	
8. Health and safety	4	7,40	3,40	3	5,60	2,60	-0,8	
Sum of changes							4,4	
Sum of absolute changes		55	14		49	18	4	
		25%			37%		9%	

Project	Project No						
VP							
1. Maximize business effectiveness	8			10			
2. Ensure effective project management and delivery	5			5			
3. Achieve the required financial performance	5			5			
4. Minimize building operation and maintenance costs & environmental impact	5			5			
5. Impact positively on the location of the facility	10			10			
6. Comply with third party requirements	4			3			
CSF		CSF change			CSF change		
1. Scope	6	7,80	1,80	5	7,80	2,80	1,0
2. Time	8	7,40	-0,60	8	8,20	0,20	-0,4
3. Cost	10	7,60	-2,40	10	7,40	-2,60	0,2
4. Quality	9	8,80	-0,20	9	8,80	-0,20	0,0
5. Contract-admin	4	6,60	2,60	0	6,60	6,60	4,0
6. Human resource	5	6,20	1,20	2	6,20	4,20	3,0
7. Risk	7	7,80	0,80	6	8,00	2,00	1,2
8. Health and safety	5	8,60	3,60	3	9,40	6,40	2,8
Sum of changes							11,8
Sum of absolute changes		61	13		62	25	12
		22%			40%		19%

Project	Project No		
VP			
1. Maximize business effectiveness	10		10

	Local experience applied		Local experience not applied				
2. Ensure effective project management and delivery	3			2			
3. Achieve the required financial performance	6			6			
4. Minimize building operation and maintenance costs & environmental impact	4			4			
5. Impact positively on the location of the facility	7			6			
6. Comply with third party requirements	3			2			
CSF		CSF change		CSF change			
1. Scope	7	8,20	1,20	6	8,40	2,40	1,2
2. Time	8	8,40	0,40	8	9,20	1,20	0,8
3. Cost	10	8,00	-2,00	10	7,60	-2,40	0,4
4. Quality	9	8,00	-1,00	9	8,20	-0,80	-0,2
5. Contract-admin	3	6,20	3,20	2	6,60	4,60	1,4
6. Human resource	3	6,00	3,00	0	5,80	5,80	2,8
7. Risk	5	7,40	2,40	5	7,40	2,40	0,0
8. Health and safety	3	9,20	6,20	3	9,80	6,80	0,6
Sum of changes							7,0
Sum of absolute changes		61	19		63	26	7
		32%			42%		11%

Project	Project No	7					
VP							
1. Maximize business effectiveness	10				10		
2. Ensure effective project management and delivery	5				3		
3. Achieve the required financial performance	10				10		
4. Minimize building operation and maintenance costs & environmental impact	6				5		
5. Impact positively on the location of the facility	8				8		
6. Comply with third party requirements	4				3		
CSF		CSF change		CSF change			
1. Scope	4	7,60	3,60	2	7,80	5,80	2,2
2. Time	10	7,80	-2,20	10	8,00	-2,00	-0,2
3. Cost	9	8,80	-0,20	9	8,60	-0,40	0,2
4. Quality	8	7,40	-0,60	8	7,20	-0,80	0,2
5. Contract-admin	5	5,60	0,60	3	6,00	3,00	2,4
6. Human resource	4	6,40	2,40	3	5,80	2,80	0,4
7. Risk	5	6,40	1,40	5	6,20	1,20	-0,2
8. Health and safety	4	7,60	3,60	3	7,80	4,80	1,2
Sum of changes							6,2
Sum of absolute changes		58	15		57	21	6
		25%			36%		11%

Local experience applied

Local experience not applied

Project	Project No	Local experience applied		Local experience not applied		
VP						
1. Maximize business effectiveness	8			10		
2. Ensure effective project management and delivery	9			5		
3. Achieve the required financial performance	6			5		
4. Minimize building operation and maintenance costs & environmental impact	5			5		
5. Impact positively on the location of the facility	10			10		
6. Comply with third party requirements	3			3		
CSF		CSF change		CSF change		
1. Scope	8	7,80	-0,20	6	7,80	1,80
2. Time	9	8,20	-0,80	9	8,20	-0,80
3. Cost	10	7,40	-2,60	10	7,40	-2,60
4. Quality	9	8,80	-0,20	8	8,80	0,80
5. Contract-admin	2	6,60	4,60	2	6,60	4,60
6. Human resource	3	6,20	3,20	2	6,20	4,20
7. Risk	4	8,00	4,00	3	8,00	5,00
8. Health and safety	4	9,40	5,40	3	9,40	6,40
Sum of changes						5,2
Sum of absolute changes		62	21		62	26
		34%		42%		8%

Project	Project No	Local experience applied		Local experience not applied		
VP						
1. Maximize business effectiveness	9			10		
2. Ensure effective project management and delivery	6			5		
3. Achieve the required financial performance	5			5		
4. Minimize building operation and maintenance costs & environmental impact	6			5		
5. Impact positively on the location of the facility	10			10		
6. Comply with third party requirements	3			3		
CSF		CSF change		CSF change		
1. Scope	7	8,00	1,00	6	7,80	1,80
2. Time	9	9,00	0,00	9	8,20	-0,80
3. Cost	10	7,00	-3,00	10	7,40	-2,60
4. Quality	9	9,00	0,00	8	8,80	0,80

	Local experience applied				Local experience not applied		
5. Contract-admin	1	7,00	6,00	2	6,60	4,60	-1,4
6. Human resource	4	6,00	2,00	2	6,20	4,20	2,2
7. Risk	4	8,00	4,00	3	8,00	5,00	1,0
8. Health and safety	2	10,00	8,00	3	9,40	6,40	-1,6
Sum of changes							2,2
Sum of absolute changes		64	24		62	26	2
			38%			42%	4%

Project	Project No						
VP							
1. Maximize business effectiveness	10			10			
2. Ensure effective project management and delivery	6			4			
3. Achieve the required financial performance	4			4			
4. Minimize building operation and maintenance costs & environmental impact	5			4			
5. Impact positively on the location of the facility	9			8			
6. Comply with third party requirements	1			0			
CSF		CSF change		CSF change			
1. Scope	7	8,00	1,00	4	8,00	4,00	3,0
2. Time	10	9,00	-1,00	10	8,40	-1,60	0,6
3. Cost	9	7,00	-2,00	10	7,40	-2,60	0,6
4. Quality	8	7,60	-0,40	7	7,80	0,80	0,4
5. Contract-admin	2	6,60	4,60	0	5,80	5,80	1,2
6. Human resource	4	5,60	1,60	2	4,80	2,80	1,2
7. Risk	10	7,60	-2,40	10	6,00	-4,00	1,6
8. Health and safety	5	8,80	3,80	5	8,00	3,00	-0,8
Sum of changes							7,8
Sum of absolute changes		60	17		56	25	8
			28%			44%	14%

Project	Project No				
VP					
1. Maximize business effectiveness	9			10	
2. Ensure effective project management and delivery	3			2	
3. Achieve the required financial performance	8			8	
4. Minimize building operation and maintenance costs & environmental impact	4			4	

	Local experience applied				Local experience not applied			
5. Impact positively on the location of the facility	5			4				
6. Comply with third party requirements	1			2				
CSF		CSF change			CSF change			
1. Scope	2	8,20	6,20	2	8,20	6,20	0,0	
2. Time	9	8,20	-0,80	9	8,20	-0,80	0,0	
3. Cost	10	7,80	-2,20	10	7,80	-2,20	0,0	
4. Quality	6	6,80	0,80	6	6,80	0,80	0,0	
5. Contract-admin	5	6,60	1,60	5	6,60	1,60	0,0	
6. Human resource	4	4,60	0,60	3	4,60	1,60	1,0	
7. Risk	5	5,80	0,80	5	5,80	0,80	0,0	
8. Health and safety	3	7,40	4,40	3	7,40	4,40	0,0	
Sum of changes							1,0	
Sum of absolute changes		55	17		55	18	1	
		31%			33%		2%	

Project	Project No 12						
VP							
1. Maximize business effectiveness	10			10			
2. Ensure effective project management and delivery	9			8			
3. Achieve the required financial performance	8			8			
4. Minimize building operation and maintenance costs & environmental impact	4			3			
5. Impact positively on the location of the facility	5			5			
6. Comply with third party requirements	5			5			
CSF		CSF change			CSF change		
1. Scope	6	7,60	1,60	5	8,20	3,20	1,6
2. Time	10	7,60	-2,40	10	7,80	-2,20	-0,2
3. Cost	9	8,20	-0,80	9	8,20	-0,80	0,0
4. Quality	10	8,00	-2,00	10	7,80	-2,20	0,2
5. Contract-admin	5	7,20	2,20	5	7,00	2,00	-0,2
6. Human resource	4	5,60	1,60	2	5,60	3,60	2,0
7. Risk	4	6,20	2,20	4	6,20	2,20	0,0
8. Health and safety	5	7,40	2,40	4	7,20	3,20	0,8
Sum of changes							4,2
Sum of absolute changes		58	15		58	19	4
		26%			33%		7%

Average of the average

10%

Прилог 10.1

Изјава о ауторству

Потписани-а _____ Небојша Шурлан

број уписа _____ 2-10/Д

Изјављујем

да је докторска дисертација под насловом

Управљање вредностима, примена локалних знања и Учење избором случајева
(Case Based Reasoning) као подршка доношењу одлука на међународним пројектима

- резултат сопственог истраживачког рада,
- да предложена дисертација у целини ни у деловима није била предложена за добијање било које дипломе према студијским програмима других високошколских установа,
- да су резултати коректно наведени и
- да нисам кршио/ла ауторска права и користио интелектуалну својину других лица.

Потпис докторанда

У Београду, _____

Небојша Шурлан

Прилог 10.2

**Изјава о истоветности штампане и електронске
верзије докторског рада**

Име и презиме аутора _____ Небојша Шурлан _____

Број уписа _____ 2/2010-Д _____

Студијски програм __МЕНАЏМЕНТ ОДРЖИВОГ РАЗВОЈА У ГРАДИТЕЉСТВУ __

Наслов рада _____ **Управљање вредностима, примена локалних знања и
Учење избором случајева (Case Based Reasoning) као подршка доношењу
одлука на међународним пројектима** _____

Ментор _____ Проф. Зоран Цекић _____

Ко-ментор: _____ Проф. Жељко Торбица _____

Потписани _____

изјављујем да је штампана верзија мог докторског рада истоветна електронској верзији коју сам предао/ла Универзитетској библиотеци **Универзитета „Унион-Никоа Тесла“ у Београду.**

Дозвољавам да се објаве моји лични подаци везани за добијање академског звања доктора наука, као што су име и презиме, година и место рођења и датум одбране рада.

Ови лични подаци могу се објавити у електронском каталогу и у публикацијама Универзитета „Унион- Никола Тесла“ у Београду.

Потпис докторанда

У Београду, _____

Небојша Шурлан

Прилог 10.3

Изјава о коришћењу

Овлашћујем Универзитетску библиотеку Универзитет „Унион-Никола Тесла“ да у Дигитални репозиторијум Универзитета унесе моју докторску дисертацију под насловом:

Управљање вредностима, примена локалних знања и Учење избором случајева (Case Based Reasoning) као подршка доношењу одлука на међународним пројектима која је моје ауторско дело.

Дисертацију са свим прилозима предао/ла сам у електронском формату погодном за трајно архивирање.

Моју докторску дисертацију похрањену у Дигитални репозиторијум Универзитета „Унион-Никола Тесла“ могу да користе сви који поштују одредбе садржане у одабраном типу лиценце Креативне заједнице (Creative Commons) за коју сам се одлучио/ла.

1. Ауторство
2. Ауторство - некомерцијално
3. Ауторство – некомерцијално – без прераде
4. Ауторство – некомерцијално – делити под истим условима
5. Ауторство – без прераде
6. Ауторство – делити под истим условима

(Молимо да заокружите само једну од шест понуђених лиценци, кратак опис лиценци дат је на полеђини листа).

Потпис докторанда

У Београду, _____

Небојша Шурлан

Биографија

Небојша Шурлан је рођен 20.02.1972.г у Београду, где је завршио основну школу. Средњу школу завршио је у Багдаду, Ирак. Уписао је Машински Факултет Универзитета у Београду 1990/1991 године. Дипломски рад је одбранио 15.12.1997.г и издата му је Диплома о стеченом високом образовању и стручном називу дипломирани машински инжењер. Према потврди Машинског факултета-Београд VII-1 степен стручне спреме (дипломирани инжењер машинства) изједначен са академским називом master (M.Sc.), па се у том статусу квалификовао за докторске студије на Факултету за градитељски менаџмент Универзитета Унион-Никола Тесла 2010 године. У 2010 години положио је и међународну сертификацију за Пројектни Менаџмент (Project Management Professional) у организацији Института за Пројектни менаџмент (Project Management Institute) из САД.

Своју професионалну каријеру Небојша Шурлан је започео 1998. године у извођачком предузећу Инсталација инжењеринг на пројекту реконструкције машинских инсталација Hayatt Regency Hotela у Београду на позицији инжењера на градилишту. Небојша је 2000. године прешао у ПМЦ инжењеринг (зависно предузеће Југоимпорт СДПР-а) као машински инжењер и менаџер пројекта на различитим пројектима широм Србије, што је укључивало рад са владиним институцијама и војно - пословним објектима, стамбеним и пословним зградама, хотелима, фабрикама и инфраструктурним пројектима. Био је одговоран за надзор извођења радова, као и за пројектовање. У овом периоду почиње интересовање и примена знања из управљања пројектима у пракси.

Небојша Шурлан се запослио међународној компанији Масе 2004. године на пословима управљања машинским радовима на Пројекту надоградње и реконструкције у Фабрици дувана ДИН инвеститора "Filip Moris". Ово је било комплексна реконструкција, с обзиром на то да је фабрика морала да остане оперативна током извођења радова, без прекида процеса производње. Небојша је брзо напредовао на позицију Пројект Менаџера и био је одговоран за комплетне радове реновирања и рад 18 запослених. Након успешног завршетка овог пројекта, наставио је рад у Масе-у на пројектима Тржни центар Делта сити (80.000м²) и Белвил- Универзијада-Блок 67 (200.000м²). Након тога, 2008. године, Небојша се придружио тиму Масе-а на пројекту Порто Монтенегро у Црној Гори, супер-луксузна Марина за јахте (800 везова, 200 везова за супер-јахте) и стамбено-комерцијални пројекат (300,000 м²) који укључује и Хотел са 5 звездица (25.000м²). Након тога, од 2010. године био је ангажован на координацији и надгледању свих послова Масе у Црној Гори, како на пројектима изградње тако и на пројектима у фази пре изградње. У овом периоду Небојша је учествовао у управљању изградњом Atlas Capital Centra у Подгорици, управљао активностима пред-извођења са оператором Wyndham у Будви на пројекту Adriatic – хотел са

пет звездица, као и припремним фазама постављања планова пројеката Plavi Horizonti и Luštica Bay Development (вредност пројекта 1.115 милиона евра) у Тивту. Небојша је радио у Масае-у до 2012. године.

Небојша Шурлан је тренутно директор Грађевинске Дирекције Србије (ГДС), компаније коју је основала Република Србија за спровођење сопствених пројеката у вискоградњи, као и спровођење управљања пројектима који су од интереса за Републику Србију. ГДС је као Инвеститор почетком 2014. године завршила изградњу 44 стамбено-пословна објекта површине преко 400.000 м² (укупно 4.616 станова), што представља један од највећих пројеката у грађевинарству у региону у последњих 30 година. Тренутно се у насељу Степа Степановић изводе радови на пословној парцели на којој је Урбанистичким пројектом планирано да се налазе разни комерцијални садржаји неопходни за функционисање овог великог насеља. Крајем фебруара 2014. године завршен је пројекат изградње насеља Др. Ивана Рибара са 707 станова укупне површине 37.000 м².

Небојша има добре организационе способности, поседује вештине из техничких и из практичних знања о системима инсталација у зградама као и основе свих осталих процеса у зградарству. Одликују га добре менаџерске способности и активан приступ у управљању пројектовањем и изградњом, као и у комуникацији са клијентима и осталим учесницима градње. Поред практичног рада и искуства исказао је интересовање за континуално образовање и усавршавање практично стечених знања, па се и његов рад на докторској дисертацији може тумачити као потврда постојећих и проширење новим сазнањима из најбоље грађевинске праксе у области за коју се специјализује – менаџмент грађевинским пројектима.

Чланство у стручним телима:

- Инжењерска комора Србије;
- Инжењерска комора Црне Горе;
- Асоцијација Инжењера консултаната Црне Горе (АСЕМ) - Члан управног одбора;
- PMI сертифицивани Пројект Менаџмент Професионалац (PMP)

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